

TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING
MAY 14, 2007
AGENDA

Time: 7:00 P.M.
Place: Council Chambers

AGENDA: ADOPTION OF AGENDA

MINUTES: REGULAR MEETING MINUTES APRIL 23, 2007

FINANCES: APRIL 2007 BANK STATEMENT

ACTION ITEMS:

1. DARREN ADAMSON, CA, YOUNG PARKYN MCNAB LLP
RE: FINANCIAL STATEMENTS FOR YEAR ENDED DECEMBER 31, 2006
2. GENERAL BUDGET DISCUSSIONS 2007
3. BYLAW # 1487 – MILL RATE BYLAW
RE: FIRST READING
4. BYLAW #1488 – LAND USE AMENDMENT
RE: FIRST READING
5. CORRES: HON. LUKE OUELLETTE, MINISTER OF INFRASTRUCTURE AND TRANSPORTATION
RE: 2007 INFRASTRUCTURE & TRANSPORTATION GRANT PROGRAMS
6. CORRES: HON. RAY DANYLUK, MINISTER OF MUNICIPAL AFFAIRS AND HOUSING
RE: MUNICIPAL SUSTAINABILITY INITIATIVE
7. CORRES: SENIORS ADVISORY COUNCIL FOR ALBERTA
RE: QUARTERLY FULL COUNCIL MEETING
8. CORRES: HON. RAY DANYLUK, MINISTER OF MUNICIPAL AFFAIRS AND HOUSING
RE: 2007 EDUCATION PROPERTY TAX PROGRAM
9. CORRES: HON. RAY DANYLUK, MINISTER OF MUNICIPAL AFFAIRS AND HOUSING
RE: 2006-07 EMERGENCY MANAGEMENT TRAINING SPECIAL INITIATIVE
10. CORRES: INKY MARK, M.P., DAUPHIN-SWAN RIVER-MARQUETTE
RE: BILL C-417, THE CANADIAN SOLDIERS' AND PEACEKEEPERS' MEMORIAL WALL ACT
11. CORRES: CHIEF OF FIRE & EMERGENCY SERVICES, CITY OF LETHBRIDGE
RE: EMERGENCY RESOURCES SHARING AGREEMENT
12. CORRES: BONNIE GORDON
13. CORRES: CLARESHOLM RODEO CLUB
RE: DONATION REQUEST
14. CORRES: CLARESHOLM & DISTRICT HEALTH FOUNDATION
RE: ANNUAL BBQ DOWNTOWN
15. CORRES: CICON ENGINEERING
RE: 2007 INFRASTRUCTURE IMPROVMENTS
16. DRAFT POLICY #63 – PHYSICIAN RECRUITMENT INCENTIVE – MAYOR STEEL
17. ADOPTION OF INFORMATION ITEMS
18. IN CAMERA – DEVELOPMENT / PERSONNEL

- INFORMATION ITEMS:
1. Alberta Municipal Affairs & Housing – Alta Affordable Housing Task Force
 2. Claresholm & District FCSS – Meeting minutes March 15, 2007
 3. Livingstone Range SD No. 68 – Grass cutting of School Division properties
 4. Claresholm & District Chamber of Commerce – Meeting minutes Apr 13, 07
 5. RCMP Monthly Policing Report – April 2007
 6. Claresholm & District FCSS – Meeting minutes April 19, 2007
 7. Claresholm Elementary School Council – Meeting minutes March 20, 2007
 8. Livingstone Range School Division No. 68– Board Highlights May 8, 2007
 9. Claresholm Child Care Society – Thank-you

ADJOURNMENT:

**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING MINUTES
APRIL 23, 2007**

PRESENT: Mayor: Rob Steel, Councillors: Doug MacPherson, David Moore, Shirley Isaacson, Gerry McGuire, Wayne Kenna, Daryl Sutter, CAO: Kris Holbeck, Secretary-Treasurer: Karine Wilhauk

Absent: None

AGENDA: Moved by Councillor Isaacson that the agenda be accepted as amended.

ACTION ITEMS:

14. AMUNDSEN PARK UPGRADE – COUNCILLOR SUTTER

CARRIED

MINUTES: REGULAR MEETING – APRIL 10, 2007

Moved by Councillor MacPherson that the Regular Meeting Minutes of April 10, 2007 be accepted as presented.

CARRIED

FINANCES: MARCH 2007 BANK STATEMENT

Moved by Councillor Kenna that the March 2007 bank statement be accepted as presented.

CARRIED

PUBLIC HEARING: 1. BYLAW #1481 – ROAD CLOSURE BYLAW

Mayor Steel declared the hearing open at 7:05pm.

Mayor Steel made the first, second and third calls for representation for or against the bylaw.

No representations either verbal or written were presented.

Mayor Steel declared the hearing closed at 7:07pm.

2. BYLAW #1485 – LAND USE AMENDMENT

Mayor Steel declared the hearing open at 7:08pm.

Mayor Steel made the first, second and third calls for representation for or against the bylaw.

No representations either verbal or written were presented.

Mayor Steel declared the hearing closed at 7:10pm.

**ACTION ITEMS: 1. BYLAW #1481 – ROAD CLOSURE BYLAW
RE: 2ND AND 3RD READINGS**

Moved by Councillor Moore that Bylaw #1481, a Road Closure Bylaw, be given 2nd reading.

CARRIED

Moved by Councillor MacPherson that Bylaw #1481, a Road Closure Bylaw, be given 3rd and final reading

CARRIED

**2. BYLAW #1484 – PAVEMENT OVERLAY BYLAW
RE: 2ND AND 3RD READINGS**

Moved by Councillor McGuire that Bylaw #1484, a Pavement Overlay Bylaw, be given 2nd reading.

CARRIED

Moved by Councillor Isaacson that Bylaw #1484, a Pavement Overlay Bylaw, be given 3rd and final reading.

CARRIED

3. **BYLAW #1485 – LAND USE AMENDMENT**
RE: 2ND AND 3RD READINGS

Moved by Councillor Kenna that Bylaw #1485, a Land Use Amendment Bylaw, be given 2nd reading.

CARRIED

Moved by Councillor MacPherson that Bylaw #1485, a Land Use Amendment Bylaw, be given 3rd and final reading.

CARRIED

4. **BYLAW #1486 – MUNICIPAL SUSTAINABILITY PLAN**
ADVISORY BOARD
RE: ALL READINGS

Moved by Councillor Moore that Bylaw #1486, a Bylaw establishing the Municipal Sustainability Plan Advisory Board, be given 1st reading.

CARRIED

Moved by Councillor McGuire that Bylaw #1486, a Bylaw establishing the Municipal Sustainability Plan Advisory Board, be given 2nd reading.

CARRIED

Moved by Councillor MacPherson to give unanimous consent to give Bylaw #1486, a Bylaw establishing the Municipal Sustainability Plan Advisory Board, 3rd and final reading at this meeting.

CARRIED

Moved by Councillor Isaacson that Bylaw #1486, a Bylaw establishing the Municipal Sustainability Plan Advisory Board, be given 3rd and final reading.

CARRIED

5. **CORRES: SOUTHERN ALBERTA ALTERNATIVE ENERGY**
PARTNERSHIP
RE: PUBLIC CONSULTATION MEETING APRIL 25, 2007

Received for information.

6. **CORRES: ALBERTA PUBLIC WORKS ASSOCIATION**
RE: PUBLIC WORKS WEEK, MAY 20-26, 2007

Received for information.

7. **CORRES: LETHBRIDGE FIRE DEPARTMENT**
RE: INVITATION TO ATTEND C.L.E.A.R. WORKSHOP

Received for information.

8. **CORRES: MPE ENGINEERING**
RE: PINE COULEE REGIONAL WATER PIPELINE
EXECUTIVE SUMMARY

Moved by Councillor Kenna that the Town of Claresholm endorse the recommendation of the Pine Coulee Regional Water Study as presented by MPE Engineering Ltd., and work in cooperation with the Town of Granum to proceed with an application to the Province of Alberta to fund recommendation 3B of the study as a regional water project.

CARRIED

Moved by Councillor MacPherson that the Town of Claresholm work in cooperation with the Town of Granum to establish a governance model for future water delivery that will be beneficial to both communities.

CARRIED

9. **CORRES: WILLOW CREEK AGRICULTURAL SOCIETY**
RE: LIABILITY INSURANCE

Moved by Councillor McGuire that the Town of Claresholm pay the general liability insurance for the Willow Creek Agricultural Society in the amount of \$1,407.

CARRIED

10. **CORRES: KAREN NEEDHAM**
RE: STAGE FOR AMUNDSEN PARK

Moved by Councillor Sutter to refer to administration to get more information on the matter of a portable stage for use in Amundsen Park.

CARRIED

11. **POLICY NO. 58 – CONFIDENTIALITY AGREEMENTS**

Moved by Councillor Moore to adopt Policy No. 58, regarding confidentiality agreements, effective April 23, 2007.

CARRIED

12. **2007 INFRASTRUCTURE PROJECTS**

Received for information.

13. **GENERAL BUDGET DISCUSSIONS 2007**

General budget discussions took place.

14. **AMUNDSEN PARK UPGRADE – COUNCILLOR SUTTER**

Received for information.

15. **ADOPTION OF INFORMATION ITEMS**

Moved by Councillor Moore to accept the information items as presented.

CARRIED

16. **IN CAMERA – DEVELOPMENT/PERSONNEL**

Moved by Councillor Sutter that this meeting go In Camera.

CARRIED

Moved by Councillor Kenna that this meeting come out of In Camera.

CARRIED

ADJOURNMENT: Moved by Councillor McGuire that this meeting adjourn.

CARRIED

MAYOR – ROB STEEL

SECRETARY/TREASURER – KARINE WILHAUK

**TOWN OF CLARESHOLM
APRIL 2007 BANK STATEMENT**

RECONCILED BALANCE MARCH 31, 2007		\$150,342.03	
DEPOSITS TO BANK	DEBITS	CREDITS	BALANCE
RECEIPTS FOR MONTH	\$225,315.78		
REVOLVING LOAN RECEIVED	40,000.00		
CURRENT ACCOUNT INTEREST	6.76		
GIC REDEEMED	1,438,027.71		
GIC INTEREST	12,168.44		
U. S. EXCHANGE	5.83		
SUBTOTAL	\$1,715,524.52		
<u>CHARGES TO ACCOUNT</u>			
ACCOUNTS PAYABLE		\$376,900.72	
PAYROLL CHARGES		62,357.25	
INTEREST ON REVOLVING LOAN		6.30	
REVOLVING LOAN PAID		40,000.00	
LOAN PAYMENTS		28,228.82	
MASTERCARD PAYMENT		3,451.37	
GIC PURCHASES		1,347,740.75	
NSF CHEQUES		480.00	
SERVICE CHARGES		120.06	
SCHOOL FOUNDATION PAYMENT		0.00	
SUBTOTAL		\$1,859,285.27	
NET BALANCE AT END OF MONTH			\$6,581.28
<u>BANK RECONCILIATION</u>			
BALANCE PER BANK	39,838.20		
PLUS OUTSTANDING DEPOSITS	4,030.52		
LESS OUTSTANDING CHEQUES		-37,287.44	
RECONCILED BALANCE APRIL 30, 2007			\$6,581.28
<u>OTHER BALANCES:</u>			
TERM DEPOSITS HELD	\$1,901,019.50		
REVOLVING LOAN BALANCE		\$0.00	
SUBDIVISION RESERVE	\$113,831.38		
PARKING RESERVE	\$3,364.82		

SUBMITTED TO TOWN COUNCIL THIS 14TH DAY OF MAY 2007

MAYOR

SECRETARY/TREASURER

ACTION ITEMS

TOWN OF CLARESHOLM

Financial Statements

For the year ended December 31, 2006

TOWN OF CLARESHOLM
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For the year ended December 31, 2006

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AUDITORS' REPORT

To: The Mayor and Members of Council of
the Town of Claresholm

We have audited the consolidated statement of financial position of the Town of Claresholm as at December 31, 2006, the consolidated statement of financial activities and change in fund balances, and the consolidated statement of changes in financial position for the year then ended. These financial statements are the responsibility of the municipal management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the Town of Claresholm as at December 31, 2006 and the results of its financial activities and the changes in its financial position for the year then ended in accordance with Canadian generally accepted accounting principles.

Lethbridge, Alberta

February 14, 2007

Young Parkyn McNab LLP

Chartered Accountants

TOWN OF CLARESHOLM
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
As at December 31, 2006

	2006	2005 (restated)
ASSETS		
Financial assets		
Cash and short-term investments (note 2)	\$ 2,924,368	\$ 2,660,949
Taxes and grants in place of taxes receivable (note 3)	199,864	186,891
Trade and other receivables	460,864	229,473
Land held for resale	141,952	270,725
Prepaid expenses	3,720	3,703
	3,730,768	3,351,741
Physical assets		
Capital assets (note 4)	29,629,419	28,267,240
Inventory of materials and supplies	138,507	115,884
	29,767,926	28,383,124
	\$ 33,498,694	\$ 31,734,865

LIABILITIES AND MUNICIPAL EQUITY

Liabilities		
Temporary loan (note 5)	\$ 110,000	\$ 70,000
Accounts payable and accrued liabilities	178,762	150,085
Employee benefit obligations (note 6)	121,935	115,676
Deposit liabilities (note 2)	52,808	48,696
Deferred revenue (note 7)	496,834	427,331
Long-term debt (note 8)	1,330,002	1,507,610
	2,290,341	2,319,398
Municipal equity		
Fund balances		
Operating (schedule 1)	1,028,246	973,840
Capital (schedule 2) (note 9)	383,166	294,043
Reserves (schedule 3) (note 10)	1,497,524	1,387,954
	2,908,936	2,655,837
Equity in capital assets (note 11)	28,299,417	26,759,630
	31,208,353	29,415,467
	\$ 33,498,694	\$ 31,734,865

TOWN OF CLARESHOLM
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES AND CHANGE IN FUND BALANCES
For the year ended December 31, 2006

	Budget (Unaudited)	2006	2005 (restated)
Revenue			
Net municipal property taxes (note 12)	\$ 1,951,819	\$ 1,967,283	\$ 1,881,752
Special assessments and local improvements taxes	53,407	56,392	53,051
Sales and other user fees	1,262,500	1,324,342	1,251,432
Government transfers (note 13)	476,291	549,892	1,117,948
Return on investments	32,000	66,002	32,146
Penalties and costs of taxes	35,000	45,999	32,074
Franchise and concession contracts	69,000	80,961	175,992
Rentals	107,000	142,295	107,218
Gain on land held for resale	-	489,075	66,363
Other	99,500	160,430	102,143
Proceeds on disposal of capital assets	17,000	23,016	9,366
Developers' levies and other	-	35,918	56,979
	4,103,517	4,941,605	4,886,464
Expenditures (note 14)			
Legislative	56,300	47,345	47,714
Administrative	640,900	653,895	578,580
Police service	-	-	2,371
Fire department	101,400	92,908	90,415
Bylaw enforcement	58,880	60,596	56,660
Common and equipment pool	620,500	680,979	403,700
Roads, streets, walks and lighting	334,500	766,167	815,634
Water supply and distribution	427,413	456,460	497,196
Wastewater treatment and disposal	137,118	104,017	133,287
Waste management	237,000	204,603	229,830
Family and community support	19,685	19,685	19,612
Daycare	26,202	26,202	26,202
Cemeteries and crematoriums	35,000	17,127	9,167
Economic and agricultural development	16,500	7,090	10,587
Subdivision land development	2,500	4,467	2,156
Recreation boards	300	138	261
Parks and recreation	803,468	726,650	522,148
Airport	13,200	18,297	11,720
Storm sewers and drainage	331,000	329,935	53,666
Ambulance services	106,570	106,570	103,716
Culture, community hall, library and museums	178,350	187,768	169,860
	4,146,786	4,510,899	3,784,482
Excess (deficiency) of revenue over expenditures	(43,269)	430,706	1,101,982
Capital financing transactions			
Repayment of long-term debt	(177,607)	(177,607)	(161,982)
Change in fund balances	(220,876)	253,099	940,000
Fund balance, beginning of year			
As previously stated	2,688,479	2,861,779	1,748,479
Prior period error correction (note 15)	-	(205,942)	(32,642)
As restated	2,688,479	2,655,837	1,715,837
Fund balance, end of year	\$ 2,467,603	\$ 2,908,936	\$ 2,655,837

TOWN OF CLARESHOLM
CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION
For the year ended December 31, 2006

	2006	2005 (restated)
Cash flows from operating activities		
Excess (deficiency) of revenue over expenditures	\$ 430,706	\$ 1,101,982
Net change in non-cash working capital items		
Taxes and grants in place of taxes receivable	(12,972)	(22,081)
Trade and other receivables	(231,392)	113,523
Land held for resale	128,773	74,207
Prepaid expenses	(17)	8,873
Inventory of materials and supplies	(22,623)	27,421
Temporary loan	40,000	40,000
Accounts payable and accrued liabilities	28,677	(15,749)
Employee benefit obligations	6,259	(59,863)
Deposit liabilities	4,112	2,690
Deferred revenue	69,503	102,555
	441,026	1,373,558
Cash flows from financing activities		
Repayment of long-term debt	(177,607)	(161,982)
Increase in cash and temporary investments	263,419	1,211,576
Cash and short-term investments, beginning of year	2,660,949	1,449,373
Cash and short-term investments, end of year	\$ 2,924,368	\$ 2,660,949

TOWN OF CLARESHOLM
SCHEDULE 1
SCHEDULE OF FINANCIAL ACTIVITIES AND CHANGE IN FUND BALANCE - OPERATING
For the Year Ended December 31, 2006

	Budget (Unaudited)	2006	2005 (restated)
Revenue			
Net municipal property taxes (note 12)	\$ 1,951,819	\$ 1,967,283	\$ 1,881,752
Special assessments and local improvements taxes	53,407	56,392	53,051
Sales and other user fees	1,262,500	1,324,342	1,251,432
Government transfers	201,291	193,728	177,663
Return on investments	32,000	66,002	32,146
Penalties and costs of taxes	35,000	45,999	32,074
Franchise and concession contracts	69,000	80,961	175,992
Gain on land held for resale	-	489,075	66,363
Rentals	107,000	142,295	107,218
Other	99,500	160,430	102,143
	3,811,517	4,526,507	3,879,834
Expenditures (note 14)			
Legislative	56,300	47,345	47,714
Administrative	640,900	653,895	578,580
Police service	-	-	2,371
Fire department	101,400	92,908	90,415
Bylaw enforcement	58,880	60,596	56,660
Common and equipment pool	295,500	355,901	269,735
Roads, streets, walks and lighting	284,500	192,736	233,171
Water supply and distribution	427,413	456,460	395,034
Wastewater treatment and disposal	137,118	104,017	132,107
Waste management	237,000	204,603	229,830
Family and community support	19,685	19,685	19,612
Daycare	26,202	26,202	26,202
Cemeteries and crematoriums	11,000	17,127	9,167
Economic and agricultural development	16,500	7,090	10,587
Subdivision land development	2,500	4,467	2,156
Recreation boards	300	138	261
Parks and recreation	568,468	525,502	522,148
Airport	13,200	18,297	11,720
Storm sewers and drainage	56,000	47,623	53,666
Ambulance services	106,570	106,570	103,716
Culture, community hall, library and museums	178,350	171,169	169,860
	3,237,786	3,112,331	2,964,712
Excess of revenue over expenditures	573,731	1,414,176	915,122
Net interfund transfers			
Transfer to capital - repayment of long-term debt (schedule 2)	(177,607)	(177,607)	(161,982)
Transfer to capital (schedule 2)	(412,325)	(917,163)	(730,818)
Transfer (to) from reserves (schedule 3)	16,201	(265,000)	(180,000)
Change in fund balance	-	54,406	(157,678)
Fund balance, beginning of year			
As previously stated	1,006,482	1,179,782	1,164,160
Prior period error correction (note 15)	-	(205,942)	(32,642)
As restated	1,006,482	973,840	1,131,518
Fund balance, end of year	\$ 1,006,482	\$ 1,028,246	\$ 973,840

TOWN OF CLARESHOLM
SCHEDULE 2
SCHEDULE OF FINANCIAL ACTIVITIES AND CHANGE IN FUND BALANCE - CAPITAL
For the year ended December 31, 2006

	Budget (Unaudited)	2006	2005 (restated)
Revenue			
Government transfers	\$ 275,000	\$ 356,164	\$ 940,285
Proceeds on disposal of capital assets	17,000	23,016	9,366
Developers' levies and other	-	35,918	56,979
	292,000	415,098	1,006,630
Expenditures (note 14)			
Common and equipment pool	325,000	325,078	133,965
Roads, streets, walks and lighting	50,000	573,431	582,463
Water supply and distribution	-	-	102,162
Wastewater treatment and disposal	-	-	1,180
Cemeteries and crematoriums	24,000	-	-
Parks and recreation	235,000	201,148	-
Storm sewers and drainage	275,000	282,312	-
Culture, community hall, library and museums	-	16,599	-
	909,000	1,398,568	819,770
(Deficiency) excess of revenue over expenditures	(617,000)	(983,470)	186,860
Capital financing transactions and net interfund transfers			
Transfer from operating - repayment of long-term debt (schedule 1)	177,607	177,607	161,982
Transfer from operating (schedule 1)	412,325	917,163	730,818
Transfer from reserves (schedule 3)	270,000	155,430	-
Repayment of long-term debt (note 11)	(177,607)	(177,607)	(161,982)
Change in fund balance	65,325	89,123	917,678
Fund balance, beginning of year	294,043	294,043	(623,635)
Fund balance, end of year (note 9)	\$ 359,368	\$ 383,166	\$ 294,043

TOWN OF CLARESHOLM
SCHEDULE 3
SCHEDULE OF CHANGE IN FUND BALANCE - RESERVES
For the year ended December 31, 2006

	Budget (Unaudited)	2006	2005
Net interfund transfers			
Transfer from (to) operating (schedule 1)	\$ (16,201)	\$ 265,000	\$ 180,000
Transfer to capital (schedule 2)	(270,000)	(155,430)	-
Change in fund balance	(286,201)	109,570	180,000
Fund balance, beginning of year	1,387,954	1,387,954	1,207,954
Fund balance, end of year (note 10)	\$ 1,101,753	\$ 1,497,524	\$ 1,387,954

1. Significant accounting policies

The consolidated financial statements of the Town of Claresholm are the representations of management prepared in accordance with generally accepted accounting principles for local governments established by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants. Significant aspects of the accounting policies adopted by the Town are as follows:

(a) Reporting entity

The consolidated financial statements reflect the assets, liabilities, revenue and expenditures, changes in fund balances and change in financial position of the reporting entity. This entity is comprised of the municipal operations plus all of the organizations that are owned or controlled by the Town and are, therefore, accountable to the Town Council for the administration of their financial affairs and resources.

Taxes levied also includes requisitions for educational, health, social and other external organizations that are not part of the municipal reporting entity.

Interdepartmental and organizational transactions and balances are eliminated.

(b) Basis of accounting

Revenues are accounted for in the period in which the transactions or events occurred that gave rise to the revenues.

Funds from external parties and earnings thereon restricted by agreement or legislation are accounted for as deferred revenue until used for the purpose specified.

Government transfers are recognized in the financial statements as revenues in the period that the events giving rise to the transfer occurred, providing the transfers are authorized, the municipality has met any eligibility criteria, and reasonable estimates of the amounts can be made.

Expenditures are recognized in the period the goods and services are acquired and a liability is incurred or transfers are due.

(c) Use of estimates

The preparation of financial statements in conformity with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenditure during the period. Where measurement uncertainty exists, the financial statements have been prepared within reasonable limits of materiality. Actual results could differ from those estimates.

(d) Fund accounting

For reporting purposes, established management funds consist of the operating, capital and reserve funds. Transfers between funds are recorded as adjustments to the appropriate equity account. Proceeds from subdivision development land sales are recorded as operating fund revenues.

(e) Investments

Investments are recorded at cost.

1. Significant accounting policies, continued

(f) Inventories

Inventories of materials and supplies for consumption are valued at the lower of cost and net realizable value with cost determined by the average cost method.

Land held for resale is recorded at the lower of cost and net realizable value. Cost includes costs for land acquisition and improvements required to prepare the land for servicing such as clearing, stripping, and levelling charges. Related development costs incurred to provide infrastructure such as water and wastewater services, roads, sidewalks, and street lighting are recorded as physical assets under their respective function.

(g) Capital assets

Capital assets are reported as expenditures in the period that they are acquired.

Capital assets are recorded at cost except for donated assets, which are recorded at estimated fair value when acquired.

Government contributions for the acquisition of capital assets are recorded as capital revenue and do not reduce the related physical asset costs.

Capital assets are not amortized.

(h) Requisition over-levy and under-levy

Over-levies and under-levies arise from the difference between the actual property tax levy made to cover each requisition and the actual amount requisitioned.

If the actual levy exceeds the requisition, the over-levy is accrued as a liability and property tax revenue is reduced. Where the actual levy is less than the requisition amount, the under-levy is accrued as a receivable and as property tax revenue.

Requisition tax rates in the subsequent year are adjusted for any over-levies or under-levies of the prior year.

(i) Prepaid local improvements charges

Construction and borrowing costs associated with local improvement projects are recovered through annual special property assessments during the period of the related borrowing. These levies are collectible from property owners for work performed by the Town.

Where a taxpayer has elected to prepay the outstanding local improvement charges, such amounts are recorded as deferred revenue. Deferred revenue is amortized to revenue on a straight-line basis over the remaining term of the related borrowings.

In the event that the prepaid amounts are applied against the related borrowing, the deferred revenue is amortized to the revenue by an amount equal to the debt repayment.

(j) Capital fund

Capital fund represents the amounts available to finance (or the shortfall in financing available for) capital projects.

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

1. Significant accounting policies, continued

(k) Reserve fund

Reserve fund represents the amounts set aside to finance future operating and capital expenditures. Reserves are established at the discretion of Council. Transfers to and/or from the reserve fund are reflected as an adjustment to the respective fund.

(l) Equity in capital assets

Equity in capital assets represents the Town's net investment in its total capital assets, after deducting work in progress, the portion financed by third parties through debenture, bond, and mortgage debts, long-term capital borrowing, capitalized leases, and other capital liabilities which will be repaid by the municipality.

2. Cash and short-term investments

	2006	2005
Cash deficiency	\$ (86,487)	\$ (76,080)
Short-term investments	3,010,855	2,737,029
	\$ 2,924,368	\$ 2,660,949

Included in short-term investments is \$52,808 (2005 - \$48,696) of deposit liability funds which are not available for current purposes.

Short-term investments consists of one year bank term deposits with varying interest rates of 4.17% to 4.19% if held to maturity.

3. Taxes and grants in place of taxes receivables

	2006	2005
Current year	\$ 75,529	\$ 74,893
Arrears	124,335	111,998
	\$ 199,864	\$ 186,891

4. Capital assets

	2006	2005 (restated)
Land	\$ 695,998	\$ 695,998
Buildings	5,319,913	5,319,913
Engineering structures	20,856,152	19,782,662
Equipment	1,503,923	1,221,434
Vehicles	1,253,433	1,247,233
	\$ 29,629,419	\$ 28,267,240

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

5. Temporary loan

This revolving loan payable to the Alberta Treasury Branches bears interest at the prime rate and is due on demand. Council has authorized a maximum revolving loan of \$535,000 to meet operating requirements.

6. Employee benefit obligations

	2006	2005
Vacation	\$ 80,138	\$ 78,676
Sick time	41,797	37,000
	<u>\$ 121,935</u>	<u>\$ 115,676</u>

Employee benefit obligations is comprised of the vacation and sick time that employees are deferring to future years. Employees have either earned the benefits (and are vested) or are entitled to these benefits within the next budgetary year.

7. Deferred revenue

The deferred revenue balance represents operating funds received in the current period that are related to the subsequent period. Changes in deferred revenue during the year were as follows:

	2006	2005 (restated)
Tax prepayments	\$ 3,882	\$ 2,877
Parking fund trust	3,365	3,365
Subdivision reserve	111,724	100,963
Sundry reserves	377,863	320,126
	<u>\$ 496,834</u>	<u>\$ 427,331</u>

8. Long-term debt

	2006	2005
Debentures supported by general tax levies	\$ 173,526	\$ 216,033
Debentures supported by utility rates	1,156,476	1,291,577
	<u>\$ 1,330,002</u>	<u>\$ 1,507,610</u>
Current portion	<u>\$ 194,799</u>	<u>\$ 111,000</u>

TOWN OF CLAESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

8. Long-term debt, continued

Principal and interest repayments are due as follows:

	Principal	Interest	Total
2007	\$ 194,799	\$ 96,007	\$ 290,806
2008	179,972	77,087	257,059
2009	55,106	59,424	114,530
2010	58,897	55,633	114,530
2011	62,960	51,570	114,530
Thereafter	778,268	313,812	1,092,080
	\$ 1,330,002	\$ 653,533	\$ 1,983,535

Debenture debt is repayable to Alberta Capital Finance Authority and bears interest at rates ranging from 5.875% to 11% per annum, before Provincial subsidy, and matures in periods 2007 through 2023. The average annual interest rate is 7.68% (8.30% for 2005). For qualifying debentures, the Province of Alberta rebates 60% of interest in excess of 8%, 9%, and 11% to a maximum annual rate of 12.5%, depending on the date borrowed. Debenture debt is issued on the credit and security of the Town of Claesholm at large.

Interest on long-term debt amounted to \$108,949 (2005 - \$125,167). The Town's total cash payments for interest in 2006 were \$113,199 (2005 - \$116,855).

9. Capital fund

	2006	2005
Financing available:		
Paving	\$ 48,762	\$ 280,367
Industrial land	86,563	83,316
3rd Street sewer	29,203	29,202
Infrastructure	435,324	687,912
Tamarack subdivision	125,399	-
Arena upgrade	17,078	-
Museum expansion	108,401	-
Water meters	132,582	-
	983,312	1,080,797
Amounts to be financed:		
Library	(331,936)	(430,260)
Golf course	(162,273)	(231,273)
Tamarack subdivision	-	(121,763)
Vehicles/equipment	(105,937)	(3,458)
	(600,146)	(786,754)
	\$ 383,166	\$ 294,043

The shortfall in the library and golf course are expected to be funded out of operations over the next five years' budgets. The vehicles/equipment projects are expected to be funded out of operations over the next two years' budgets.

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

10. Reserves

Reserves for operating and capital activities changed as follows:

	2005	Increase	Decrease	2006
Operating				
Waterline replacement	\$ 20,000	\$ -	\$ -	\$ 20,000
Cemetery	723	-	-	723
Office	28,780	-	-	28,780
Arena renovation	8,500	-	-	8,500
Waterworks	15,000	-	-	15,000
Garbage equipment	25,739	-	-	25,739
Debt reduction	292,453	-	-	292,453
Sewer main replacement	35,000	-	-	35,000
Fire truck	8,819	-	-	8,819
Fill dirt	11,427	-	-	11,427
Water pumps	2,500	-	-	2,500
Ball diamonds	245	-	-	245
General	351,510	280,000	170,430	461,080
Trust accounts	56,558	-	-	56,558
	857,254	280,000	170,430	966,824
Capital				
General administration	17,739	-	-	17,739
Water supply	13,867	-	-	13,867
Sewer	1,003	-	-	1,003
Subdivision	8,510	-	-	8,510
Acreage assessment	100,368	-	-	100,368
Airport land sales	43,844	-	-	43,844
Residential land sales	129,787	-	-	129,787
Industrial land sales	71,240	-	-	71,240
Town land	25,163	-	-	25,163
Tax recovery land	94,030	-	-	94,030
Tamarack subdivision	25,149	-	-	25,149
	530,700	-	-	530,700
	\$ 1,387,954	\$ 280,000	\$ 170,430	\$ 1,497,524

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

11. Equity in capital assets

	Budget (Unaudited)	2006	2005 (restated)
Acquisition of capital assets			
Engineering structures	\$ 584,000	\$ 1,073,491	\$ 685,803
Machinery and equipment	325,000	313,877	133,967
Vehicles	-	11,200	-
	909,000	1,398,568	819,770
Disposal of capital assets (cost)			
Machinery and equipment	-	(36,388)	(58,553)
Capital financing			
Principal repayments	177,607	177,607	161,982
Change in equity balance	1,086,607	1,539,787	923,199
Equity balance, beginning of year			
As previously stated	26,561,835	26,561,835	25,798,882
Prior period error correction (note 15)	-	197,795	37,549
As restated	26,561,835	26,759,630	25,836,431
Equity balance, end of year	\$ 27,648,442	\$ 28,299,417	\$ 26,759,630
Balance consists of:			
Capital assets (note 4)		\$ 29,629,419	\$ 28,267,240
Long-term debt (note 8)		(1,330,002)	(1,507,610)
		\$ 28,299,417	\$ 26,759,630

12. Net municipal property taxes

	Budget (Unaudited)	2006	2005
Taxation			
Real property taxes	\$ 2,760,269	\$ 2,775,856	\$ 2,720,088
Linear property taxes	161,253	161,129	149,894
Government grants in place of property taxes	78,476	78,477	78,382
	2,999,998	3,015,462	2,948,364
Requisitions			
Alberta School Foundation Fund	979,304	979,304	1,000,500
Porcupine Hills lodge	68,875	68,875	66,112
	1,048,179	1,048,179	1,066,612
	\$ 1,951,819	\$ 1,967,283	\$ 1,881,752

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

13. Government transfers

	Budget (Unaudited)	2006	2005
Federal transfers			
Federal transfers	\$ -	\$ 131,164	\$ -
Provincial transfers			
Shared-cost agreements and grants	443,791	367,918	1,074,847
Local government transfers			
Shared-cost agreements and grants	32,500	50,810	43,101
	<u>\$ 476,291</u>	<u>\$ 549,892</u>	<u>\$ 1,117,948</u>

14. Expenditures by object

	Budget (Unaudited)	2006	2005 (restated)
Operating			
Salaries, wages and benefits	\$ 1,333,380	\$ 1,290,216	\$ 1,241,717
Contracted and general services	678,370	638,992	616,103
Materials, goods and utilities	846,500	806,566	724,949
Bank charges and short-term interest	2,000	3,064	1,543
Interest on long-term debt	113,199	108,949	125,167
Transfers to other governments	154,037	163,394	169,959
Grants to individuals and organizations	45,300	35,008	43,946
Other	65,000	66,142	41,328
	<u>3,237,786</u>	<u>3,112,331</u>	<u>2,964,712</u>
Capital			
Purchase of capital assets	909,000	1,398,568	819,770
	<u>\$ 4,146,786</u>	<u>\$ 4,510,899</u>	<u>\$ 3,784,482</u>

15. Prior period error correction

The prior years' figures have been corrected to account for capital asset additions that had been included in land held for resale. The net effects of this adjustment are: a decrease in land held for resale inventory as at December 31, 2005 of \$205,942 (2004 - \$32,642), an increase in capital assets of \$197,795 (2004 - \$37,549), a decrease in excess of revenue over expenditures for the year ended December 31, 2005 of \$173,301, a decrease in the operating fund balance as at December 31, 2005 of \$205,942 and an increase in equity in capital assets of \$197,795.

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

16. Salary and benefits disclosure

Disclosure of salaries and benefits for elected municipal officials, the chief administrative officer and designated officers as required by Alberta Regulation 313/2000 is as follows:

	(1)	(2)	2006	2005
	Salary	Benefits & allowances		
Council				
Mayor Steel	\$ 6,468	\$ 2,540	\$ 9,008	\$ 10,146
Councillor Isaacson	6,700	1,975	8,675	8,762
Councillor Kenna	1,490	1,070	2,560	3,426
Councillor MacPherson	4,767	1,070	5,837	4,574
Councillor McGuire	5,470	2,019	7,489	8,225
Councillor Moore	3,417	1,357	4,774	4,171
Councillor Sutter	4,110	1,124	5,234	4,588
Chief Administrative Officer	110,000	2,931	112,931	150,985
Designated Officers	\$ 119,080	\$ 25,888	\$ 144,968	\$ 111,868

(1) Salary includes regular base pay, bonuses, overtime, lump sum payments, gross honoraria and any other direct cash remuneration.

(2) Benefits and allowances include the employer's share of all employee benefits and contributions or payments made on behalf of employees including pension, health care, dental coverage, vision coverage, group life insurance, accidental disability and dismemberment insurance, long- and short-term disability plans, professional memberships, and tuition. These figures also include the employer's share of the costs of additional taxable benefits including special leave with pay, financial planning services, retirement planning services, concessionary loans, travel allowances, car allowances, and club memberships.

17. Debt limits

Section 276(2) of the Municipal Government Act requires that debt and debt limits as defined by Alberta Regulation 255/00 for the Town be disclosed as follows:

	2006	2005 (restated)
Total debt limit	\$ 6,878,161	\$ 5,919,268
Total debt	2,619,184	2,707,610
	\$ 4,258,977	\$ 3,211,658
Debt servicing limit	\$ 1,146,360	\$ 986,545
Debt servicing	290,806	290,806
	\$ 855,554	\$ 695,739

TOWN OF CLARESHOLM
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
For the year ended December 31, 2006

17. Debt limits, continued

The debt limit is calculated at 1.5 times revenue of the municipality (as defined in Alberta Regulation 255/00) and the debt service limit is calculated at 0.25 times such revenue. Incurring debt beyond these limitations requires approval by the Minister of Municipal Affairs. These thresholds are guidelines used by Alberta Municipal Affairs to identify municipalities which could be at financial risk if further debt is acquired. The calculation taken alone does not represent the financial stability of the municipality. Rather, the financial statements must be interpreted as a whole.

The total debt of \$2,619,184 includes the principal balance of the loan guarantee (\$1,289,182) for the Claresholm Golf Club, as disclosed in note 19.

18. Local authorities pension plan

Employees of the Town participate in the Local Authorities Pension Plan (LAPP), which is one of the plans covered by the Alberta Public Sector Pensions Plans Act. The plan serves about 133,000 people and 389 employers. The LAPP is financed by the employer and employee contributions and by investment earnings of the LAPP Fund.

Contributions for current service are recorded as expenditures in the year in which they become due.

The Town is required to make current service contributions to the LAPP of 7.75% of pensionable earnings up to the year's maximum pensionable earnings under the Canada Pension Plan and 10.64% on pensionable earnings above this amount. Employees of the Town are required to make current service contributions of 6.75% of pensionable salary up to the year's maximum pensionable salary and 9.64% on pensionable salary above this amount.

Total current service contributions by the Town to the LAPP in 2006 were \$49,984 (2005 - \$49,822). Total current service contributions by the employees of the Town to the LAPP in 2006 were \$43,760 (2005 - \$43,325).

At December 31, 2005, the LAPP disclosed an actuarial deficiency of \$863.6 million.

19. Contingency and commitments

The Town is a member of the Alberta Municipal Insurance Exchange (MUNIX) which provides liability insurance. Under the terms of membership, the Town could become liable for its proportionate share of any claim losses in excess of the funds held by the exchange. Any liability incurred would be accounted for as a current transaction in the year the losses are determined.

The Town has guaranteed a Macleod Savings and Credit Union Ltd. loan to the Claresholm Golf Club to a maximum of \$1,325,000. As at December 31, 2006, the principal balance of the loan was \$1,289,182.

The Town has made a commitment to the Municipal District of Willow Creek to pay for one half of the closure/post-closure costs of the Municipal District of Willow Creek's landfill. The expected future costs under this commitment are included in accounts payable and accrued liabilities.

20. Financial instruments

The Town's financial instruments consist of cash and short-term investments, receivables, temporary loan, accounts payable and accrued liabilities and long-term debt. It is management's opinion that the Town is not exposed to significant interest, currency or credit risk arising from these financial instruments. Unless otherwise noted, the fair value of these financial instruments approximates their carrying values.

The Town is subject to credit risk with respect to taxes and grants in place of taxes receivable and trade and other receivables. Credit risk arises from the possibility that taxpayers and entities to which the Town provides services may experience financial difficulty and be unable to fulfill their obligations. The large number and diversity of taxpayers and customers minimizes the credit risk.

21. Budget amounts

The 2006 budget for the Town was approved by Council on May 23, 2006 and has been reported in the consolidated financial statements for information purposes only. These budget amounts have not been audited, reviewed, or otherwise verified.

22. Approval of financial statements

These financial statements were approved by Council and Management.

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
TAXES AND GRTS IN LIEU						
1-00-00-104-00	TAXES RES LAND IMPROVEMENTS	1,564.69	0.00	0.00	0.00	0.00
1-00-00-105-00	TAXES NON RES LAND & IMPROVE	705,589.58	699,889.00	0.00	825,750.00	825,750.00
1-00-00-107-00	TAXES MACHINERY & EQUIPMENT	7,259.27	7,260.00	0.00	8,447.00	8,447.00
1-00-00-108-00	TAXES LINEAR PROPERTY	161,129.36	161,253.00	0.00	175,600.00	175,600.00
1-00-00-110-00	TAXES RES LAND & IMPROVEMENTS	2,061,451.65	2,053,120.00	0.00	2,459,948.00	2,459,948.00
1-00-00-230-00	FEDERAL GRANTS IN LIEU	5,610.49	5,610.00	0.00	6,086.00	6,086.00
1-00-00-240-00	PROVINCIAL GRANTS IN LIEU	72,866.25	72,866.00	0.00	82,914.00	82,914.00
*	TOTAL TAXES AND GRTS IN LIEU	3,015,462.29	2,999,998.00	0.00	3,558,745.00	3,558,745.00
REVENUE GENERAL MUNICIPAL						
1-00-00-510-00	PENALTIES & COSTS TAXES	45,999.24	35,000.00	21,939.67	40,346.83	18,407.16
1-00-00-514-00	PEN & COSTS ACCTS RECEIVABLE	260.03	100.00	139.42	100.00	(39.42)
1-00-00-540-00	CONCESSION & FRANCHISE	80,960.66	69,000.00	30,088.41	75,000.00	44,911.59
1-00-00-550-00	INTEREST ON INVESTMENTS	66,002.34	32,000.00	34,595.89	65,000.00	30,404.11
1-00-00-560-00	SUNDRY	37,664.48	2,000.00	1,576.28	5,000.00	3,423.72
1-00-00-740-00	MUNICIPAL ASSISTANCE GRANT	10,526.00	10,526.00	0.00	10,526.00	10,526.00
1-00-00-746-00	OTHER PROVINCIAL GRANTS	3,315.40	5,600.00	0.00	5,600.00	5,600.00
1-12-00-930-00	CONT FROM SURPLUS	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE GEN MUNICIPAL	244,728.15	154,226.00	88,339.67	201,572.83	113,233.16
**	GROSS TOTAL MUNICIPAL REV	3,260,190.44	3,154,224.00	88,339.67	3,760,317.83	3,671,978.16
REQUISITIONS						
2-12-00-995-00	HOME FOR AGED-POR. HILLS LODGE	68,874.60	68,874.60	0.00	67,046.88	67,046.88
2-12-00-997-00	SCHOOL FOUNDATION PROGRAM	979,304.04	979,304.04	244,826.01	988,685.95	743,859.94
**	TOTAL REQUISITIONS	1,048,178.64	1,048,178.64	244,826.01	1,055,732.83	810,906.82
***P	NET REV NUN PURPOSES	2,212,011.80	2,106,045.36	(156,486.34)	2,704,585.00	2,861,071.34

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
COUNCIL & OTHER LEGIS						
2-11-00-100-00	FRINGE BENEFITS LEGISLATIVE	3,766.52	4,800.00	166.09	4,500.00	4,333.91
2-11-00-120-00	MAYOR FEES PER DIEM, MEETINGS	6,467.50	7,500.00	1,670.00	7,500.00	5,830.00
2-11-00-130-00	COUNCIL FEES PER DIEM MEETINGS	25,955.00	30,000.00	9,073.75	30,000.00	20,926.25
2-11-00-220-00	MAYORS EXPENSE TRAVEL & SUB	2,540.36	4,000.00	830.96	3,000.00	2,169.04
2-11-00-230-00	COUNCIL FEES TRAVEL & SUB	8,615.90	10,000.00	2,468.43	9,500.00	7,031.57
*	TOTAL COUNCIL & OTHER LEGIS	47,345.28	56,300.00	14,209.23	54,500.00	40,290.77
***P	NET COSTS COUNCIL & LEG	(47,345.28)	(56,300.00)	(14,209.23)	(54,500.00)	(40,290.77)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REV GEN ADMIN & OTHER						
1-12-00-414-00	SALE OF MATERIAL	2,739.52	1,200.00	494.74	2,000.00	1,505.26
1-12-00-416-00	CERTIFICATE FEES	9,005.00	4,500.00	3,205.00	8,000.00	4,795.00
1-12-00-520-00	BUSINESS LICENSES	26,110.00	27,000.00	22,820.00	25,000.00	2,180.00
1-12-00-562-00	FARM LAND RENTAL	6,924.15	4,000.00	0.00	6,000.00	6,000.00
1-12-00-568-00	ADMINISTRATION BUILDING RENT	8,389.00	12,000.00	1,838.00	5,000.00	3,162.00
1-12-00-570-00	SUNDRY RENTALS	9,314.00	11,000.00	2,559.00	8,000.00	5,441.00
1-12-00-595-00	PROPERTY SALES	(48,237.07)	0.00	0.00	0.00	0.00
1-12-00-596-00	PROP SALES-LAND HELD FOR RESALE	0.00	0.00	0.00	0.00	0.00
1-12-00-910-00	GEN CONT FROM ALLOW	0.00	0.00	0.00	0.00	0.00
1-12-00-920-00	CONTRIBUTION FROM RESERVES	15,000.00	16,200.64	0.00	0.00	0.00
1-12-00-940-00	CONT FROM CAPITAL	0.00	0.00	0.00	0.00	0.00
1-12-00-950-00	SUNDRY	2,209.11	1,500.00	975.00	1,500.00	525.00
1-12-00-960-00	INTERDEPARTMENT SECRETARY	27,000.00	27,000.00	0.00	27,000.00	27,000.00
1-12-00-963-00	INTERDEPARTMENT POST & TELE	13,800.00	13,800.00	0.00	13,800.00	13,800.00
1-12-00-967-00	INTERDEPARTMENT INSURANCE	12,000.00	12,000.00	0.00	12,000.00	12,000.00
1-12-00-969-00	INTERDEPART OFFICE SUPPLIES	6,000.00	6,000.00	0.00	6,000.00	6,000.00
	* TOTAL REV GEN ADMIN & OTHER	90,253.71	136,200.64	31,891.74	114,300.00	82,408.26
EXPENSES GEN ADMIN & OTHER						
2-12-00-100-00	FRINGE BENEFITS ADMINISTRATION	65,400.71	47,000.00	14,986.12	46,000.00	31,013.88
2-12-00-130-00	SALARY CAO/SECRETARY/TREASURER	164,999.93	170,000.00	38,269.26	115,000.00	76,730.74
2-12-00-131-00	MANAGEMENT CONSULTING FEES	0.00	0.00	0.00	25,000.00	25,000.00
2-12-00-135-00	SALARY ASSISTANTS	67,705.00	69,200.00	29,937.82	94,000.00	64,062.18
2-12-00-140-00	ADMIN JANITOR WAGES	9,206.80	9,400.00	3,160.80	9,500.00	6,339.20
2-12-00-145-00	ADMIN BUILD MTCE WAGES	0.00	0.00	0.00	0.00	0.00
2-12-00-150-00	ELECTIONS STAFF	0.00	0.00	0.00	250.00	250.00
2-12-00-155-00	ELECTION NON STAFF	0.00	0.00	0.00	250.00	250.00
2-12-00-200-00	ADMIN. - CONTRACTED SERVICES	7,849.20	7,500.00	4,818.82	10,000.00	5,181.18
2-12-00-210-00	ALLOWANCES & OTHER EXPENSES	1,896.39	1,500.00	655.68	2,500.00	1,844.32
2-12-00-211-00	STAFF DEVELOPMENT & TRAINING	13,106.04	11,000.00	2,229.13	20,000.00	17,770.87
2-12-00-212-00	DELEGATE CONVENTION EXPENSES	11,156.63	7,000.00	0.00	10,000.00	10,000.00
2-12-00-215-00	OFFICE EXP, MILEAGE, FREIGHT	31.13	300.00	313.21	0.00	(313.21)
2-12-00-216-00	POSTAGE	9,694.85	11,000.00	2,970.06	11,000.00	8,029.94
2-12-00-217-00	TELEPHONE / FAX	7,466.26	7,500.00	2,332.34	9,000.00	6,667.66
2-12-00-220-00	PRINTING & STATIONERY	777.10	2,000.00	0.00	5,000.00	5,000.00
2-12-00-221-00	ASSOCIATION FEES	3,952.58	3,200.00	4,680.41	4,000.00	(680.41)
2-12-00-230-00	ASSESSOR	32,136.49	33,000.00	17,050.00	33,000.00	15,950.00
2-12-00-231-00	CAPITAL ASSETS PROJECT	0.00	0.00	0.00	5,000.00	5,000.00

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
2-12-00-232-00	AUDITOR	8,885.00	7,500.00	5,000.00	9,000.00	4,000.00
2-12-00-234-00	LEGAL EXPENSES	4,152.69	5,000.00	0.00	8,000.00	8,000.00
2-12-00-235-00	TAX RECOVERY	0.00	0.00	0.00	0.00	0.00
2-12-00-236-00	UNION NEGOTIATIONS	0.00	0.00	0.00	0.00	0.00
2-12-00-237-00	LAND TITLES FEES	189.22	400.00	5.83	400.00	394.17
2-12-00-238-00	COLLECTION FEES	0.00	0.00	0.00	0.00	0.00
2-12-00-251-00	BUILDING MTCE. - CONT. SERVICE	1,087.90	5,000.00	0.00	5,000.00	5,000.00
2-12-00-274-00	PUBLIC LIABILITY INSURANCE	67,394.30	68,000.00	87,646.30	100,000.00	12,353.70
2-12-00-509-00	ADVERTISING - GENERAL	295.00	0.00	3,945.40	10,000.00	6,054.60
2-12-00-510-00	COFFEE SUPPLIES	2,504.57	2,500.00	450.28	3,000.00	2,549.72
2-12-00-511-00	COMPUTER HARDWARE AND SOFTWARE	0.00	0.00	12,873.00	30,000.00	17,127.00
2-12-00-512-00	OFFICE SUPPLIES	23,254.92	24,000.00	7,096.55	20,000.00	12,903.45
2-12-00-513-00	SUNDRY	0.00	0.00	0.00	0.00	0.00
2-12-00-514-00	ELECTIONS - MATERIALS	0.00	0.00	0.00	500.00	500.00
2-12-00-516-00	JANITORIAL SUPPLIES	1,492.48	2,000.00	359.27	2,000.00	1,640.73
2-12-00-518-00	BUILDING MTCE. - MATERIALS	812.43	2,500.00	0.00	2,500.00	2,500.00
2-12-00-540-00	OFFICE UTILITIES	14,426.78	16,000.00	4,818.97	16,000.00	11,181.03
2-12-00-541-00	MACKIN HALL UTILITIES	2,261.51	2,600.00	817.72	2,600.00	1,782.28
2-12-00-550-00	OFFICE EQUIPMENT RENTALS	3,622.94	2,000.00	995.83	4,000.00	3,004.17
2-12-00-711-00	TAXI SUBSIDY	8,453.60	7,800.00	3,924.00	12,000.00	8,076.00
2-12-00-762-00	CONT TO CAPITAL GENERAL	174,085.00	192,325.00	0.00	227,325.00	227,325.00
2-12-00-763-00	RESERVE FOR ACCTS. RECEIVABLE	0.00	0.00	0.00	0.00	0.00
2-12-00-764-00	CONT TO RESERVES GENERAL	280,000.00	0.00	0.00	0.00	0.00
2-12-00-766-00	FLOOD EXPENSES	0.00	0.00	0.00	0.00	0.00
2-12-00-770-00	GRANTS	24,357.00	15,000.00	5,000.00	22,000.00	17,000.00
2-12-00-771-00	FAIR DAYS	6,759.59	5,000.00	3,566.04	7,000.00	3,433.96
2-12-00-772-00	CANADA DAY	0.00	0.00	0.00	0.00	0.00
2-12-00-810-00	TEMPORARY LOAN INTEREST	1,560.66	1,000.00	85.08	2,000.00	1,914.92
2-12-00-811-00	EXCHANGE & BANK CHARGES	1,503.18	1,000.00	466.00	2,000.00	1,534.00
2-12-00-986-00	PROPERTY CLEANUP	1,603.09	1,000.00	0.00	2,000.00	2,000.00
2-12-00-987-00	GENERAL BAD DEBTS W/OFF	0.00	1,500.00	0.00	1,500.00	1,500.00
2-12-00-989-00	ECONOMIC DEVEL & PROMOTION	47,467.06	50,000.00	19,043.01	85,000.00	65,956.99
2-12-00-990-00	PUBLIC RELATIONS/ENTERTAINMENT	7,397.16	2,500.00	28.30	3,000.00	2,971.70
2-12-00-992-00	DISCOUNT ON CURRENT TAXES	1,155.43	1,500.00	1,619.61	15,000.00	13,380.39
2-12-00-993-00	CURRENT LEVY CANCELLATIONS	6,273.66	6,000.00	0.00	7,000.00	7,000.00
2-12-00-994-00	DAMAGE CLAIMS	1,918.24	1,500.00	0.00	2,000.00	2,000.00
2-12-00-998-00	PLANNING FUND	19,687.00	30,000.00	29,924.46	40,000.00	10,075.54
*	TOTAL EXP GEN ADMIN & OTHER	1,107,979.52	833,225.00	309,069.30	1,040,325.01	731,255.71
***P	NET COSTS GEN ADMIN	(1,017,725.81)	(697,024.36)	(277,177.56)	(926,025.01)	(648,847.45)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE POLICE SERVICES						
1-21-00-845-00	PROVINCIAL FINES COLLECTED	41,380.80	50,000.00	4,723.00	40,000.00	35,277.00
*	TOTAL REVENUE POLICE SERVICES	41,380.80	50,000.00	4,723.00	40,000.00	35,277.00
EXPENSES POLICE SERVICES						
2-21-00-100-00	FRING. BEN. - POLICE DEPT.	0.00	0.00	0.00	0.00	0.00
2-21-00-110-00	POLICE - OFFICE SECRETARY	0.00	0.00	0.00	0.00	0.00
2-21-00-250-00	POLICE - EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00
2-21-00-500-00	POLICE - SUPPLIES	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES POLICE SERVICES	0.00	0.00	0.00	0.00	0.00
***P	NET COSTS POLICE SERVICES	41,380.80	50,000.00	4,723.00	40,000.00	35,277.00

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE FIRE FIGHTING						
1-23-00-850-00	M.D. CONT TO FIRE DEPARTMENT	34,310.21	16,000.00	3,930.31	25,000.00	21,069.69
1-23-00-990-00	NON GOVT CONTR TO FIRE DEPT	6,700.00	5,000.00	1,200.00	5,000.00	3,800.00
*	TOTAL REVENUE FIRE FIGHTING	41,010.21	21,000.00	5,130.31	30,000.00	24,869.69
EXPENSES FIRE FIGHTING						
2-23-00-100-00	FRINGE BENEFITS - FIRE DEPT.	1,370.04	2,400.00	575.40	2,500.00	1,924.60
2-23-00-200-00	FIRE DEPARTMENT - WAGES	22,087.94	24,000.00	377.36	25,200.00	24,822.64
2-23-00-210-00	FIRE DEPARTMENT - TELEPHONE	2,704.56	2,700.00	854.43	3,000.00	2,145.57
2-23-00-250-00	FIRE DEPARTMENT - NOT JOINT SUPPLIE	4,101.01	5,100.00	144.20	5,300.00	5,155.80
2-23-00-510-00	FIRE DEPARTMENT - JOINT SUPPLIES	44,361.93	45,000.00	10,561.46	50,000.00	39,438.54
2-23-00-511-00	FIRE DEPT. - BLDG. & REPAIRS	91.16	3,000.00	0.00	8,000.00	8,000.00
2-23-00-512-00	FIRE DEPARTMENT - GAS & OIL	0.00	1,000.00	0.00	1,000.00	1,000.00
2-23-00-513-00	FIRE DEPARTMENT - EMERGENCY RESPO	12,132.91	12,200.00	6,066.85	12,200.00	6,133.15
2-23-00-540-00	FIRE DEPARTMENT - UTILITIES	6,058.03	6,000.00	2,640.36	6,200.00	3,559.64
2-23-00-762-00	FIRE DEPT CONT TO CAPITAL	0.00	0.00	0.00	0.00	0.00
2-23-00-520-00	FIRE DEPARTMENT - TRAINING INITIATIVE	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES FIRE FIGHTING	92,907.58	101,400.00	21,220.06	113,400.00	92,179.94
***P	NET COSTS FIRE FIGHTING	(51,897.37)	(80,400.00)	(16,089.75)	(83,400.00)	(67,310.25)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
TOTAL REVENUE AMBULANCE						
1-25-00-840-00	AMBULANCE GRANT	60,165.00	60,165.00	0.00	60,165.00	60,165.00
*	TOTAL Total Revenue Ambulance	60,165.00	60,165.00	0.00	60,165.00	60,165.00
EXPENSES AMBULANCE						
2-25-00-200-00	AMBULANCE CONTRACT	106,570.20	106,570.00	35,523.40	106,570.00	71,046.60
*	TOTAL EXPENSES AMBULANCE	106,570.20	106,570.00	35,523.40	106,570.00	71,046.60
***P	NET COSTS AMBULANCE	(46,405.20)	(46,405.00)	(35,523.40)	(46,405.00)	(10,881.60)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE BYLAW ENFORCEMENT						
1-26-00-520-00	BUILDING PERMITS/ SUPERIOR	10,943.73	2,500.00	7,216.80	10,000.00	2,783.20
1-26-00-522-00	DEVELOPMENT/ OTHER PERMITS	18,700.60	7,000.00	8,398.00	15,000.00	6,602.00
1-26-00-524-00	DOG LICENSES	2,120.00	2,400.00	2,800.00	2,000.00	(800.00)
1-26-00-530-00	FINES MUNICIPAL BY-LAWS	3,124.70	2,500.00	0.00	2,500.00	2,500.00
*	TOTAL REVENUE BYLAW ENFORCE	34,889.03	14,400.00	18,414.80	29,500.00	11,085.20
EXPENSES BYLAW ENFORCE						
2-26-00-100-00	FRINGE BEN - DEVELOPMENT	11,333.34	12,480.00	1,614.34	5,000.00	3,385.66
2-26-00-101-00	FRINGE BEN - BYLAW	0.00	0.00	0.00	5,500.00	5,500.00
2-26-00-110-00	DEVELOPMENT WAGES	43,600.69	44,300.00	9,586.37	41,000.00	31,413.63
2-26-00-111-00	BYLAW WAGES	0.00	0.00	0.00	33,000.00	33,000.00
2-26-00-200-00	BYLAW - PEST CONTROL COSTS	135.00	0.00	725.00	2,500.00	1,775.00
2-26-00-210-00	LEGAL SERVICES - ENFORCEMENT	0.00	0.00	0.00	1,000.00	1,000.00
2-26-00-511-00	ADVERTISING - ENFORCEMENT	102.40	600.00	0.00	500.00	500.00
2-26-00-512-00	OFFICE SUPPLIES - ENFORCEMENT	5,424.12	1,500.00	0.00	2,000.00	2,000.00
*	TOTAL EXPENSES BYLAW ENFORCE	60,595.55	58,880.00	11,925.71	90,500.00	78,574.29
***P	NET COSTS BYLAW ENFORCE	(25,706.52)	(44,480.00)	6,489.09	(61,000.00)	(67,489.09)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE EQUIPMENT POOL						
1-12-00-560-00	MACHINERY & EQUIPMENT RENTALS	2,032.10	2,000.00	1,200.00	2,000.00	800.00
1-31-00-920-00	P.W. CONT FROM RESERVES	0.00	0.00	0.00	0.00	0.00
1-31-00-960-00	EQUIPMENT POOL RENTAL	56,000.00	56,000.00	0.00	56,000.00	56,000.00
*	TOTAL REV EQUIPMENT POOL	58,032.10	58,000.00	1,200.00	58,000.00	56,800.00
EXP EQUIPMENT POOL						
2-31-00-100-00	FRINGE BEN. COMMON SERVICES	36,263.93	24,000.00	11,877.13	37,000.00	25,122.87
2-31-00-110-00	SALARY - SUPERINTENDENT	31,155.32	34,000.00	23,296.58	34,000.00	10,703.42
2-31-00-130-00	ENGINEERING SERVICES - WAGES	0.00	3,000.00	0.00	6,000.00	6,000.00
2-31-00-160-00	EQUIPMENT EXPENSE - WAGES	44,083.45	40,000.00	14,773.98	50,000.00	35,226.02
2-31-00-170-00	YARD & BLDG. MTCE. - WAGES	11,254.30	7,500.00	13,243.17	12,000.00	(1,243.17)
2-31-00-200-00	YARD & BLDG. MTCE.-CONT. SERV.	0.00	3,500.00	90.00	0.00	(90.00)
2-31-00-210-00	CONTRACTED SERVICES	0.00	1,500.00	0.00	2,000.00	2,000.00
2-31-00-211-00	PUBLIC WORKS CONVENTION EXPENSES	220.79	0.00	0.00	500.00	500.00
2-31-00-215-00	ENGINEERING SERVICES-TELEPHONE	0.00	0.00	0.00	0.00	0.00
2-31-00-216-00	SHOP EXPENSE - TELEPHONE	2,255.57	1,500.00	963.87	3,000.00	2,036.13
2-31-00-217-00	SHOP EXPENSE - FREIGHT	4,267.48	2,000.00	609.28	5,000.00	4,390.72
2-31-00-512-00	ENG. SERV. - PLAN. & RESEARCH	0.00	500.00	0.00	0.00	0.00
2-31-00-513-00	ENG. SERVICE - MATERIALS	312.50	1,500.00	126.00	500.00	374.00
2-31-00-515-00	SHOP EXPENSE - MATERIALS	20,330.93	22,000.00	11,049.13	25,000.00	13,950.87
2-31-00-516-00	YARD & BLDG. MTCE - MATERIALS	17,238.58	7,000.00	8,217.28	50,000.00	41,782.72
2-31-00-520-00	EQUIPMENT PARTS & REPAIRS	114,501.94	90,000.00	17,153.35	120,000.00	102,846.65
2-31-00-521-00	EQUIPMENT OIL & GAS	65,944.84	49,000.00	14,661.87	80,000.00	65,338.13
2-31-00-540-00	SHOP EXPENSE - UTILITIES	8,071.84	8,500.00	3,042.42	8,500.00	5,457.58
2-31-00-762-00	PW COMMON SERV CONT TO CAPITAL	120,314.80	128,000.00	0.00	0.00	0.00
*	TOTAL EXP EQUIPMENT POOL	476,216.27	423,500.00	119,104.06	433,500.00	314,395.94
***P	NET COSTS EQUIP POOL	(418,184.17)	(365,500.00)	(117,904.06)	(375,500.00)	(257,595.94)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE ROADS & STREETS						
1-32-00-120-00	LOCAL IMPROV CHARGES - PAVING	51,090.18	50,500.00	0.00	50,500.00	50,500.00
1-32-00-841-00	PROV GRANTS- STREETS	0.00	0.00	0.00	0.00	0.00
1-32-00-990-00	NON GOVT GRANT-STREET CLEANING	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE ROADS & STREETS	51,090.18	50,500.00	0.00	50,500.00	50,500.00
EXPENSE STREETS & ROADS						
2-32-00-100-00	FRINGE BEN. ROADS, STREETS	18,198.59	25,000.00	6,657.07	25,000.00	18,342.93
2-32-00-110-00	STS. LANES,BLVDS, MTCE - WAGES	31,130.96	50,000.00	7,714.14	50,000.00	42,285.86
2-32-00-120-00	STREET CLEANING - WAGES	7,443.22	8,000.00	2,749.48	8,000.00	5,250.52
2-32-00-130-00	SNOW REMOVAL - WAGES	7,559.36	17,000.00	15,545.82	17,000.00	1,454.18
2-32-00-140-00	TRAFFIC & PARK CONTROL - WAGES	3,336.49	3,000.00	936.06	4,000.00	3,063.94
2-32-00-200-00	STS.LANE,BLVD,MTCE.-CONT. SERV	3,262.50	30,000.00	0.00	10,000.00	10,000.00
2-32-00-210-00	SNOW REMOVAL - CONT. SERVICES	0.00	0.00	630.00	1,000.00	370.00
2-32-00-211-00	TRAFF. & PARK. CONT.-CONT. SERV	0.00	0.00	0.00	0.00	0.00
2-32-00-214-00	ROAD ENGINEERING COSTS	933.00	1,500.00	118.00	1,500.00	1,382.00
2-32-00-260-00	STREET LIGHTS	90,934.87	85,000.00	25,010.51	95,000.00	69,989.49
2-32-00-500-00	STS.LANE,BLVD MTCE - MATERIALS	28,305.76	50,000.00	6,768.89	50,000.00	43,231.11
2-32-00-510-00	STREET CLEANING - MATERIALS	0.00	0.00	0.00	0.00	0.00
2-32-00-520-00	SNOW REMOVAL - MATERIALS	0.00	0.00	0.00	0.00	0.00
2-32-00-530-00	TRAFF. & PARK. CONTROL - MAT.	1,631.46	15,000.00	735.60	15,000.00	14,264.40
2-32-00-762-00	ROADS STREETS CONT TO CAPITAL	93,187.81	50,000.00	0.00	144,880.00	144,880.00
*	TOTAL EXPENSE STREETS & ROADS	285,924.02	334,500.00	66,865.57	421,380.00	354,514.43
***P	NET COSTS STREETS & ROADS	(234,833.84)	(284,000.00)	(66,865.57)	(370,880.00)	(304,014.43)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REV AIRPORT SERVICES						
1-33-00-560-00	AIRPORT HANGAR RENTAL	6,500.00	5,300.00	3,600.00	6,500.00	2,900.00
1-33-00-564-00	AIRPORT FACILITY RENTAL	1,000.00	3,000.00	0.00	1,000.00	1,000.00
1-33-00-840-00	PROV GOVT GRANTS AIRPORT	0.00	0.00	0.00	0.00	0.00
1-33-00-850-00	AIRPORT LOCAL GOVT GRANTS	500.00	500.00	0.00	500.00	500.00
*	TOTAL REV AIRPORT SERVICES	8,000.00	8,800.00	3,600.00	8,000.00	4,400.00
EXP AIRPORT SERVICES						
2-33-00-100-00	FRINGE BEN AIRPORT SERVICES	560.19	1,200.00	151.62	1,200.00	1,048.38
2-33-00-110-00	FIELD & HANGAR - WAGES	1,474.10	3,000.00	584.30	3,000.00	2,415.70
2-33-00-200-00	FIELD & HANGAR - CONT. SERVICE	0.00	0.00	0.00	0.00	0.00
2-33-00-500-00	FIELD & HANGAR - MATERIALS	13,360.25	6,000.00	3,251.80	10,000.00	6,748.20
2-33-00-540-00	FIELD & HANGAR - UTILITIES	2,902.21	3,000.00	891.84	3,000.00	2,108.16
2-33-00-762-00	AIRPORT CONT TO CAPITAL	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXP AIRPORT SERVICES	18,296.75	13,200.00	4,879.56	17,200.00	12,320.44
***P	NET COSTS AIRPORT SERVICES	(10,296.75)	(4,400.00)	(1,279.56)	(9,200.00)	(7,920.44)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REV STORM SEWER & DRAIN						
1-37-00-120-00	LOCAL IMPROV CHARGES-SIDEWALK	5,301.56	2,907.00	0.00	5,000.00	5,000.00
*	TOTAL REV STORM SEWER & DRAIN	5,301.56	2,907.00	0.00	5,000.00	5,000.00
EXP STORM SEWER & DRAIN						
2-37-00-100-00	FRINGE BENEFITS - DRAINAGE	2,146.73	3,000.00	398.48	3,000.00	2,601.52
2-37-00-110-00	SIDEWALK MAINTENANCE - WAGES	238.97	0.00	0.00	0.00	0.00
2-37-00-120-00	STORM SEWER MAINTENANCE-WAGES	3,306.58	5,000.00	908.94	5,000.00	4,091.06
2-37-00-130-00	DRAINAGE - WAGES	3,686.20	3,000.00	623.04	4,000.00	3,376.96
2-37-00-200-00	SIDEWALK MTCE-CONTRACTED SERV.	38,244.60	45,000.00	0.00	30,000.00	30,000.00
2-37-00-210-00	STROM SEWER MTCE-CONTR. SERV.	0.00	0.00	0.00	0.00	0.00
2-37-00-220-00	DRAINAGE CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
2-37-00-510-00	SIDEWALK MAINTENANCE-MATERIALS	(650.00)	0.00	46.14	0.00	(46.14)
2-37-00-511-00	STORM SEWER MTCE. - MATERIALS	650.00	0.00	828.38	0.00	(828.38)
2-37-00-512-00	DRAINAGE - MATERIALS	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXP STORM SEWER & DRAIN	47,623.08	56,000.00	2,804.98	42,000.00	39,195.02
***P	NET COSTS STORM SEWER & DRAIN	(42,321.52)	(53,093.00)	(2,804.98)	(37,000.00)	(34,195.02)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE WATER SERVICES						
1-00-00-512-00	PENALTIES & COSTS UTILITIES	5,910.06	6,000.00	2,103.65	5,900.00	3,796.35
1-41-00-120-00	LOCAL IMPROV CHARGES - WATER	0.00	0.00	0.00	0.00	0.00
1-41-00-410-00	SALE OF WATER RESIDENTIAL	645,727.89	627,000.00	210,715.69	645,000.00	434,284.31
1-41-00-590-00	OTHER REVENUE WATER	14,830.09	12,000.00	5,255.54	12,000.00	6,744.46
1-41-00-910-00	WATER CONT FROM ALLOW	0.00	0.00	0.00	0.00	0.00
1-41-00-990-00	CONTRIB. TO HIGH PRESSURE SYST	2,297.22	2,300.00	0.00	2,300.00	2,300.00
1-41-00-992-00	PROVINCIAL GOV'T GRANTS	7,786.28	0.00	17,750.00	0.00	(17,750.00)
*	TOTAL REVENUE WATER SERVICES	676,551.54	647,300.00	235,824.88	665,200.00	429,375.12
EXPENSE WATER SERVICE						
2-41-00-100-00	WATER SUPPLY FRINGE BENEFITS	36,672.17	37,000.00	7,827.72	40,000.00	32,172.28
2-41-00-110-00	SALARY- CAO/SUPERINTENDENT	20,000.00	20,000.00	0.00	20,000.00	20,000.00
2-41-00-120-00	WAGES - OPERATOR	50,747.28	56,000.00	17,583.48	58,000.00	40,416.52
2-41-00-121-00	MTCE-BLDG & EQUIP TRT PL LABOR	0.00	0.00	0.00	0.00	0.00
2-41-00-130-00	T & D WAGES	28,929.70	26,000.00	10,098.50	30,000.00	19,901.50
2-41-00-131-00	T & D STANDBY PERSONNEL	0.00	0.00	0.00	0.00	0.00
2-41-00-132-00	METER READINGS - WAGES	3,355.55	2,400.00	831.62	3,500.00	2,668.38
2-41-00-134-00	AIRPORT SYSTEM MTCE WAGES	13,048.68	12,000.00	4,969.18	14,000.00	9,030.82
2-41-00-200-00	T & D CONT SERVICE	0.00	0.00	0.00	0.00	0.00
2-41-00-211-00	CONVENTIONS - TRAVEL & SUB.	559.59	1,000.00	0.00	1,000.00	1,000.00
2-41-00-216-00	TELEPHONE - WATER SUPPLY	9,813.53	9,000.00	3,443.95	11,000.00	7,556.05
2-41-00-217-00	TELE NEW TREATMENT PLANT	1,393.55	1,500.00	649.39	1,500.00	850.61
2-41-00-218-00	WATERPLANT FREIGHT CHARGES	2,167.66	2,000.00	738.06	3,000.00	2,261.94
2-41-00-220-00	ADVERTISING	88.19	1,000.00	0.00	250.00	250.00
2-41-00-230-00	WATER - ENGINEERING & LEGAL	18,868.00	15,000.00	0.00	20,000.00	20,000.00
2-41-00-509-00	CHEMICALS NEW TREATMENT PLANT	18,802.84	10,000.00	4,523.44	20,000.00	15,476.56
2-41-00-512-00	CHEMICALS OLD TREATMENT PLANT	18,521.98	20,000.00	4,523.38	20,000.00	15,476.62
2-41-00-513-00	OLD WATERPLANT MAINTENANCE	34,459.99	30,000.00	4,266.37	40,000.00	35,733.63
2-41-00-514-00	PUMPING STATION MTCE - MAT	235.50	1,000.00	0.00	1,000.00	1,000.00
2-41-00-515-00	T & D - MATERIALS	36,133.69	15,000.00	15,272.77	40,000.00	24,727.23
2-41-00-516-00	BILLING SUPPLIES	0.00	0.00	0.00	0.00	0.00
2-41-00-517-00	AIRPORT SYSTEM MTCE MATERIALS	3,746.96	15,000.00	7,821.58	15,000.00	7,178.42
2-41-00-518-00	NEW WATERPLANT MAINTENANCE	13,202.52	15,000.00	2,351.58	15,000.00	12,648.42
2-41-00-538-00	POWER NEW TREATMENT PLANT	22,146.12	23,000.00	4,876.91	24,000.00	19,123.09
2-41-00-539-00	AIRPORT SYSTEM POWER	4,668.83	6,000.00	1,099.74	6,000.00	4,900.26
2-41-00-540-00	POWER - TREATMENT PLANT	48,444.56	40,000.00	10,845.87	50,000.00	39,154.13
2-41-00-541-00	POWER - NEW BOOSTER STATION	337.88	1,000.00	226.98	1,000.00	773.02
2-41-00-542-00	PUMPING STATION - POWER	12,283.48	11,500.00	3,013.91	15,000.00	11,986.09

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
2-41-00-544-00	HEATING - EXIST TREATMENT PLINT	11,232.93	10,000.00	4,231.28	12,000.00	7,768.72
2-41-00-545-00	HEATING - NEW BOOSTER STATION	566.51	1,000.00	270.43	1,000.00	729.57
2-41-00-546-00	HEATING PUMPING STATION	1,088.28	1,000.00	485.26	1,200.00	714.74
2-41-00-547-00	AIRPORT SYSTEM HEATING	1,536.14	1,200.00	2,579.76	2,000.00	(579.76)
2-41-00-548-00	HEATING NEW TREATMENT PLANT	5,323.28	4,500.00	1,769.39	6,000.00	4,230.61
2-41-00-761-00	RESERVE ACCTS RECEIVABLE WATER	0.00	0.00	0.00	0.00	0.00
2-41-00-762-00	WATER CONT TO CAPITAL	0.00	0.00	0.00	70,000.00	70,000.00
2-41-00-764-00	CONTRIBUTION TO RESERVES	0.00	0.00	0.00	0.00	0.00
2-41-00-831-00	WATER DEBENTURES PRINCIPAL	104,215.51	104,216.00	0.00	115,680.00	115,680.00
2-41-00-832-00	WATER DEBENTURES INTEREST	37,810.32	38,313.00	0.00	26,850.00	26,850.00
2-41-00-960-00	OFFICE PERSONNEL	20,250.00	20,250.00	0.00	20,250.00	20,250.00
2-41-00-961-00	TELEPHONE ADMINISTRATION	7,000.00	7,000.00	0.00	7,000.00	7,000.00
2-41-00-962-00	POSTAGE	6,800.00	6,800.00	0.00	6,800.00	6,800.00
2-41-00-963-00	WATER INTERDEPART INSURANCE	10,000.00	10,000.00	0.00	10,000.00	10,000.00
2-41-00-964-00	WATER TRUCK RENTAL	8,960.00	8,960.00	0.00	8,960.00	8,960.00
2-41-00-965-00	OFFICE SUPPLIES ADMINISTRATION	1,300.00	1,300.00	115.05	1,300.00	1,184.95
2-41-00-966-00	WATER PLANT WATER TESTING	1,466.94	1,300.00	9,130.20	25,000.00	15,869.80
2-41-00-987-00	WATER BAD DEBTS W/OFF	106.87	1,000.00	1,428.29	1,500.00	71.71
* TOTAL EXPENSE WATER SERVICE		616,285.03	587,239.00	124,974.09	764,790.00	639,815.91
***P NET COSTS WATER SERVICE		60,266.51	60,061.00	110,850.79	(99,590.00)	(210,440.79)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE SEWER SERVICES						
1-42-00-120-00	LOCAL IMPROV CHARGES - SEWER	8.19	0.00	0.00	0.00	0.00
1-42-00-410-00	SEWER SERVICE FEES & CHARGES	270,652.88	260,000.00	86,370.60	270,000.00	183,629.40
1-42-00-920-00	CONT FROM RESERVES SEWER	0.00	0.00	0.00	0.00	0.00
1-42-00-990-00	NON GOVT CONTRIB SEWER	2,000.00	1,200.00	0.00	1,200.00	1,200.00
*	TOTAL REVENUE SEWER SERVICES	272,661.07	261,200.00	86,370.60	271,200.00	184,829.40
EXPENSES SEWER SERVICES						
2-42-00-100-00	SAN SEWER SERV ADMIN FRIN BEN	889.85	2,000.00	0.00	2,000.00	2,000.00
2-42-00-101-00	SEWER MTCE. - FRINGE BENEFITS	8,629.37	10,000.00	1,320.01	10,000.00	8,679.99
2-42-00-110-00	UTILITIES SUPT. FOREMAN	7,000.00	7,000.00	0.00	7,000.00	7,000.00
2-42-00-140-00	SEWER MAINTENANCE - WAGES	10,489.94	16,000.00	1,058.64	16,000.00	14,941.36
2-42-00-150-00	SEWER LAGOON MAINTENANCE-WAGES	12,906.29	12,000.00	4,497.58	14,000.00	9,502.42
2-42-00-200-00	SEWER LAGOON MTCE-CONTRAC SERV	0.00	0.00	0.00	0.00	0.00
2-42-00-201-00	SEWER MTCE - CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
2-42-00-215-00	FREIGHT CHARGES	0.00	300.00	0.00	0.00	0.00
2-42-00-510-00	SEWER MAINTENANCE - MATERIALS	(564.55)	16,000.00	511.96	16,000.00	15,488.04
2-42-00-520-00	SEWER LAGOON MAINT - MATERIALS	1,786.99	5,000.00	0.00	5,000.00	5,000.00
2-42-00-530-00	SEWER MAINTENANCE - CHEMICALS	0.00	1,600.00	0.00	1,600.00	1,600.00
2-42-00-540-00	SEWER LAGOON MAINT - CHEMICALS	0.00	0.00	0.00	0.00	0.00
2-42-00-550-00	LIFT STATION POWER	2,323.27	2,600.00	598.68	2,700.00	2,101.32
2-42-00-551-00	LIFT STATION - HEAT	909.94	1,200.00	387.86	1,200.00	812.14
2-42-00-552-00	SEWER LAGOON POWER	4,760.75	8,000.00	1,071.85	8,000.00	6,928.15
2-42-00-762-00	TRANSFER TO SEWER RESERVES	0.00	0.00	0.00	0.00	0.00
2-42-00-763-00	SEWER CONT TO CAPITAL	0.00	0.00	0.00	0.00	0.00
2-42-00-831-00	SEWER DEBENTURE - PRINCIPAL	30,884.38	30,884.00	0.00	32,699.00	32,699.00
2-42-00-832-00	SEWER DEBENTURE - INTEREST	54,885.64	55,418.00	0.00	53,603.00	53,603.00
2-42-00-960-00	OFFICE SECRETARY	6,750.00	6,750.00	0.00	6,750.00	6,750.00
2-42-00-961-00	SEWER INTERDEPART INS	2,000.00	2,000.00	0.00	2,000.00	2,000.00
2-42-00-962-00	SEWER ADMIN TRUCK RENTAL	3,360.00	3,360.00	0.00	3,360.00	3,360.00
2-42-00-963-00	SEWER MTCE TRUCK RENTAL	8,400.00	8,400.00	0.00	8,400.00	8,400.00
2-42-00-964-00	SEWER OFFICE SUPPLIES	2,100.00	2,100.00	0.00	2,100.00	2,100.00
*	TOTAL EXPENSES SEWER SERVICES	157,511.87	190,612.00	9,446.58	192,412.00	182,965.42
***P	NET COSTS SEWER SERVICES	115,149.20	70,588.00	76,924.02	78,788.00	1,863.98

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE GARBAGE COLLECTION						
1-43-00-410-00	GARBAGE COLLECT & DISPOSAL FEE	281,403.45	278,000.00	95,797.76	280,000.00	184,202.24
1-43-00-920-00	GARB CONT FROM RESERVES	0.00	0.00	0.00	0.00	0.00
*	TOTAL REV GARBAGE COLLECTION	281,403.45	278,000.00	95,797.76	280,000.00	184,202.24
EXP GARBAGE COLLECTION						
2-43-00-100-00	GARBAGE ADMIN - FRINGE BENEFIT	613.13	2,000.00	0.00	2,000.00	2,000.00
2-43-00-101-00	GARBAGE COLLECTION-FRING BENFT	25,308.73	32,000.00	4,764.60	27,000.00	22,235.40
2-43-00-110-00	GARB ADMIN - SUPERINTENDENT	6,500.00	6,500.00	0.00	10,200.00	10,200.00
2-43-00-120-00	GARBAGE COLLECTION - WAGES	71,267.72	71,500.00	22,993.68	74,000.00	51,006.32
2-43-00-140-00	RECYCLING MTCE - WAGES	4,098.31	15,000.00	3,053.16	6,000.00	2,946.84
2-43-00-210-00	LANDFILL MTCE - CONTRACTED SER	54,790.20	55,000.00	13,110.98	63,000.00	49,889.02
2-43-00-211-00	WASTE MANAGEMENT - CONT. SERV.	25,658.00	26,000.00	25,658.00	26,000.00	342.00
2-43-00-212-00	RECYCLING CENTRE - CONTRACTED SER	16,120.11	14,000.00	5,252.10	23,000.00	17,747.90
2-43-00-213-00	LANDFILL CLOSURE - CONT. SERV.	0.00	12,000.00	0.00	0.00	0.00
2-43-00-220-00	GARBAGE ADMIN. - ADVERTISING	219.89	1,000.00	0.00	1,000.00	1,000.00
2-43-00-520-00	GARBAGE COLLECTION - MATERIALS	26.91	2,000.00	50.00	0.00	(50.00)
2-43-00-960-00	GARBAGE ADMIN TRUCK RENTAL	2,800.00	2,800.00	0.00	2,800.00	2,800.00
2-43-00-961-00	GARBAGE COLL TRUCK RENTAL	32,480.00	32,480.00	0.00	32,480.00	32,480.00
2-43-00-962-00	GARBAGE ADMIN OFFICE SUPPLIES	1,300.00	1,300.00	0.00	1,300.00	1,300.00
*	TOTAL EXP GARBAGE COLLECTION	241,183.00	273,580.00	74,882.52	268,780.00	193,897.48
***P	NET COSTS GARBAGE COLLECT	40,220.45	4,420.00	20,915.24	11,220.00	(9,695.24)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
EXPENSE FCSS PROGRAM						
2-51-00-750-00	CONTRIBUTION TO F.C.S.S. PROJ	19,685.00	19,685.00	0.00	19,973.00	19,973.00
*	TOTAL EXPENSE FCSS PROGRAM	19,685.00	19,685.00	0.00	19,973.00	19,973.00
***P	NET COSTS FCSS PROGRAM	(19,685.00)	(19,685.00)	0.00	(19,973.00)	(19,973.00)
EXPENSES DAYCARE SERVICES						
2-52-00-750-00	CONTRIBUTION TO DAY CARE	26,202.00	26,202.00	8,734.00	26,202.00	17,468.00
*	TOTAL EXP DAYCARE SERVICES	26,202.00	26,202.00	8,734.00	26,202.00	17,468.00
***P	NET COSTS DAYCARE SERVICES	(26,202.00)	(26,202.00)	(8,734.00)	(26,202.00)	(17,468.00)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE CEMETERY SERV						
1-56-00-410-00	CEMETERY FEES	11,150.00	8,000.00	7,425.00	9,000.00	1,575.00
1-56-00-840-00	PROV COND GRANTS CEMETERY	0.00	0.00	0.00	0.00	0.00
1-56-00-850-00	LOCAL GOVT GRANTS CEMETERY	1,000.00	1,000.00	0.00	1,000.00	1,000.00
*	TOTAL REVENUE CEMETERY SERV	12,150.00	9,000.00	7,425.00	10,000.00	2,575.00
EXPENSE CEMETERY SERV						
2-56-00-100-00	CEMETERIES FRINGE BENEFITS	3,877.90	2,500.00	299.10	4,000.00	3,700.90
2-56-00-110-00	CEMETERY WAGES	11,439.79	7,500.00	1,253.09	14,000.00	12,746.91
2-56-00-510-00	CEMETERY MATERIALS	1,809.32	1,000.00	40.00	2,000.00	1,960.00
*	TOTAL EXPENSE CEMETERY SERV	17,127.01	11,000.00	1,592.19	20,000.00	18,407.81
***P	NET COSTS CEMETERY SERV	(4,977.01)	(2,000.00)	5,832.81	(10,000.00)	(15,832.81)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE AG SERVICES						
1-62-00-840-00	PROV. GRNTS-INSECTICIDE & HERB	7,244.00	10,000.00	0.00	0.00	0.00
1-62-00-841-00	NON GOV'T GRANTS WEED CONTROL	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE AG SERVICES	7,244.00	10,000.00	0.00	0.00	0.00
EXPENSES AG SERVICES						
2-62-00-100-00	PEST CONT ADMIN FRINGE BENEFIT	604.28	1,000.00	50.34	1,000.00	949.66
2-62-00-110-00	PEST CONTROL ADMIN SUPERVISION	0.00	0.00	0.00	0.00	0.00
2-62-00-111-00	PEST CONTROL WAGES	1,576.30	2,000.00	233.70	2,000.00	1,766.30
2-62-00-121-00	WEED CONTROL INSPECTOR WAGES	0.00	0.00	0.00	0.00	0.00
2-62-00-122-00	WEED CONTROL SPRAYING WAGES	0.00	0.00	0.00	0.00	0.00
2-62-00-211-00	PEST CONTROL ADMIN CONFERENCE	0.00	0.00	0.00	0.00	0.00
2-62-00-221-00	WEED CONTROL ADMIN CONFERENCE	0.00	0.00	0.00	0.00	0.00
2-62-00-514-00	PEST CONTROL CHEMICALS	2,360.00	6,000.00	271.44	3,000.00	2,728.56
2-62-00-515-00	WEED CONTROL CHEMICALS	2,300.00	0.00	0.00	3,000.00	3,000.00
2-62-00-516-00	PEST CONTROL MATERIALS	249.08	5,000.00	94.49	2,500.00	2,405.51
2-62-00-517-00	WEED CONTROL MATERIALS	0.00	2,500.00	0.00	2,500.00	2,500.00
*	TOTAL EXPENSES AG SERVICES	7,089.66	16,500.00	649.97	14,000.00	13,350.03
***P	NET COSTS AG SERVICES	154.34	(6,500.00)	(649.97)	(14,000.00)	(13,350.03)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REV SUBDIVISION DEV						
1-66-00-840-00	INT STABILIZATION SUB DEV	0.00	0.00	0.00	0.00	0.00
*	TOTAL REV SUBDIVISION DEV	0.00	0.00	0.00	0.00	0.00
EXP SUBDIVISION DEV						
2-66-00-210-00	LAND ASSEMBLY CONT SERV	4,466.71	2,500.00	0.00	10,000.00	10,000.00
*	TOTAL EXP SUBDIVISION DEV	4,466.71	2,500.00	0.00	10,000.00	10,000.00
***P	NET COSTS SUBDIVISION DEV	(4,466.71)	(2,500.00)	0.00	(10,000.00)	(10,000.00)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE REC BOARD						
1-71-00-850-00	LOCAL GOVERNMENT REC. GRANTS	15,000.00	15,000.00	0.00	15,000.00	15,000.00
*	TOTAL REVENUE REC BOARD	15,000.00	15,000.00	0.00	15,000.00	15,000.00
EXPENSES REC BOARD						
2-71-00-100-00	FRINGE BEN HUMAN RES ADMIN	0.00	0.00	0.00	0.00	0.00
2-71-00-110-00	HUMAN RESOURCES MANAGER WAGES	0.00	0.00	0.00	0.00	0.00
2-71-00-211-00	REC TRAVEL & CAR ALLOWANCE	0.00	0.00	0.00	0.00	0.00
2-71-00-212-00	RECREATION CONFERENCES	0.00	0.00	0.00	0.00	0.00
2-71-00-213-00	REC DELEGATES TRAVEL & SUB	0.00	0.00	0.00	0.00	0.00
2-71-00-221-00	RECREATION ADVERTISING	38.40	200.00	0.00	200.00	200.00
2-71-00-222-00	REC SUBSCRIP & MEMBERSHIPS	100.00	100.00	0.00	100.00	100.00
2-71-00-510-00	RECREATION SUPPLIES	0.00	0.00	0.00	0.00	0.00
2-71-00-990-00	REC MISC P.R.	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES REC BOARD	138.40	300.00	0.00	300.00	300.00
***P	NET COSTS REC BOARD	14,861.60	14,700.00	0.00	14,700.00	14,700.00

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE ARENA						
1-72-00-418-00	VENDING MACHINES	182.25	0.00	54.85	0.00	(54.85)
1-72-00-562-00	MINOR HOCKEY RENTALS	24,167.51	30,000.00	13,866.32	24,000.00	10,133.68
1-72-00-564-00	FIGURE SKATING RENTALS	18,729.77	16,000.00	9,330.90	17,000.00	7,669.10
1-72-00-565-00	STORAGE ROOM RENTAL	1,800.00	1,320.00	0.00	1,800.00	1,800.00
1-72-00-566-00	ADULT & ZONE "AA"	14,600.10	13,000.00	5,077.50	13,000.00	7,922.50
1-72-00-567-00	OUT OF TOWN ICE RENTAL	916.16	500.00	150.00	500.00	350.00
1-72-00-568-00	CONCESSION RENTAL	1,000.00	880.00	0.00	1,000.00	1,000.00
1-72-00-569-00	ARENA ADVERTISING - SIGNS	1,625.00	1,500.00	275.00	1,500.00	1,225.00
1-72-00-570-00	OTHER RENTALS	7,632.72	4,000.00	3,342.07	5,000.00	1,657.93
1-72-00-844-00	PROV GRANTS ARENA	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE ARENA	70,653.51	67,200.00	32,096.64	63,800.00	31,703.36
EXPENSES ARENA						
2-72-00-104-00	FRINGE BENEFITS ARENA	20,575.83	19,000.00	6,866.58	25,000.00	18,133.42
2-72-00-140-00	ARENA OPERATION WAGES	57,453.59	58,800.00	36,393.78	61,000.00	24,606.22
2-72-00-210-00	ARENA OPERATION CONT SERVICE	0.00	0.00	0.00	0.00	0.00
2-72-00-216-00	ARENA TELEPHONE	1,686.05	1,700.00	558.51	1,800.00	1,241.49
2-72-00-530-00	ARENA MATERIALS	28,545.12	45,000.00	8,270.63	34,999.99	26,729.36
2-72-00-560-00	ARENA UTILITIES	61,655.71	65,000.00	20,696.95	64,000.00	43,303.05
2-72-00-762-00	ARENA CONT TO CAPITAL	35,305.56	0.00	0.00	40,000.00	40,000.00
*	TOTAL EXPENSES ARENA	205,221.86	189,500.00	72,786.45	226,799.99	154,013.54
***P	NET COSTS ARENA	(134,568.35)	(122,300.00)	(40,689.81)	(162,999.99)	(122,310.18)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE PARKS						
1-72-00-572-00	PARK CAMPING FEES	59,194.81	25,000.00	12,528.32	30,000.00	17,471.68
1-72-00-840-00	PROV GRANTS PARKS	0.00	0.00	0.00	0.00	0.00
1-72-00-850-00	PARKS MAINTENANCE CONTRACT	0.00	0.00	0.00	34,999.99	34,999.99
1-72-00-991-00	SUB RESERVE CONT TO PARK DEVEL	0.00	0.00	0.00	0.00	0.00
1-72-00-992-00	TRUST DEPOSIT CONT TO PARK DEV	0.00	25,000.00	0.00	0.00	0.00
*	TOTAL REVENUE PARKS	59,194.81	50,000.00	12,528.32	64,999.99	52,471.67
EXPENSES PARKS						
2-72-00-105-00	FRINGE BENEFITS PARKS	15,571.64	15,000.00	1,050.12	17,000.00	15,949.88
2-72-00-151-00	PARKS OPERATION WAGES	40,696.62	38,500.00	4,826.97	42,999.99	38,173.02
2-72-00-535-00	PARKS MATERIALS	6,333.39	15,000.00	505.49	15,000.00	14,494.51
2-72-00-537-00	PARK DEV MATERIAL	404.90	15,000.00	0.00	34,999.99	34,999.99
2-72-00-570-00	PARKS UTILITIES	8,833.31	5,000.00	4,002.53	10,000.00	5,997.47
2-72-00-761-00	PARKS CONT TO CAPITAL	0.00	42,000.00	0.00	8,000.00	8,000.00
*	TOTAL EXPENSES PARKS	71,839.86	130,500.00	10,385.11	127,999.98	117,614.87
***P	NET COSTS PARKS	(12,645.05)	(80,500.00)	2,143.21	(62,999.99)	(65,143.20)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE PROGRAMS						
1-72-00-413-00	BALL DIAMOND FEES	0.00	0.00	0.00	0.00	0.00
1-72-00-841-00	PROV GRANTS PROGRAMS	0.00	0.00	0.00	0.00	0.00
1-72-00-571-00	SOUTHERN ALBERTA SUMMER GAMES	5,030.00	4,000.00	0.00	0.00	0.00
1-72-00-416-00	RECREATION PROGRAMS	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE PROGRAMS	5,030.00	4,000.00	0.00	0.00	0.00
EXPENSES REC PROGRAMS						
2-72-00-211-00	GOLF COURSE COLLECTION SERVICE	30,000.00	30,000.00	20,000.00	50,000.00	30,000.00
2-71-00-512-00	SOUTH ALBERTA SUMMER GAMES	4,576.24	4,000.00	0.00	0.00	0.00
2-72-00-511-00	REC PROGRAM MATERIALS	0.00	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES REC PROGRAMS	34,576.24	34,000.00	20,000.00	50,000.00	30,000.00
***P	NET COSTS REC PROGRAMS	(29,546.24)	(30,000.00)	(20,000.00)	(50,000.00)	(30,000.00)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE SWIM POOL						
1-72-00-410-00	RED CROSS SWIM LESSONS	40,061.89	29,000.00	12,918.21	34,999.99	22,081.78
1-72-00-412-00	SWIM GATE REC & SEASON TICKETS	57,300.34	50,000.00	18,807.23	40,000.00	21,192.77
1-72-00-560-00	SWIM POOL RENTAL	0.00	500.00	1,652.81	12,000.00	10,347.19
*	TOTAL REVENUE SWIM POOL	97,362.23	79,500.00	33,378.25	86,999.99	53,621.74
EXPENSES SWIM POOL						
2-72-00-102-00	FRINGE BENEFITS SWIM POOL	45,799.12	40,000.00	9,686.05	46,000.00	36,313.95
2-72-00-103-00	FRINGE BENEFITS SWIM POOL OPER	0.00	0.00	0.00	0.00	0.00
2-72-00-130-00	SWIM POOL LIFEGUARDS	160,935.74	169,000.00	50,918.05	170,000.00	119,081.95
2-72-00-131-00	SWIM POOL OPERATION WAGES	0.00	0.00	0.00	0.00	0.00
2-72-00-200-00	SWIM POOL OP CONT SERVICE	0.00	0.00	0.00	0.00	0.00
2-72-00-215-00	SWIM POOL TELEPHONE	1,085.45	1,000.00	519.02	1,200.00	680.98
2-72-00-525-00	SWIM POOL PROGRAM MATERIALS	14,667.62	12,000.00	2,387.35	15,000.00	12,612.65
2-72-00-526-00	SWIM POOL OPERATION MATERIALS	10,428.62	15,000.00	4,567.07	17,000.00	12,432.93
2-72-00-527-00	SWIM POOL RESALE MATERIALS	0.00	0.00	(4,548.71)	0.00	4,548.71
2-72-00-550-00	SWIM POOL OPERATION UTILITIES	0.00	0.00	0.00	0.00	0.00
2-72-00-833-00	SWIM POOL DEBENTURE PRINC	42,507.27	42,507.00	30,853.99	46,421.00	15,567.01
2-72-00-834-00	SWIM POOL DEBENTURE INT	16,253.05	19,468.00	2,892.75	15,555.00	12,662.25
*	TOTAL EXPENSES SWIM POOL	291,676.87	298,975.00	97,275.57	311,176.00	213,900.43
***P	NET COSTS SWIM POOL	(194,314.64)	(219,475.00)	(63,897.32)	(224,176.01)	(160,278.69)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
MUSEUM REVENUE						
1-74-00-990-00	NON GOVT GRANTS MUSEUM	1,000.00	1,000.00	0.00	1,000.00	1,000.00
1-74-00-920-00	SUB RESERVE CONT TO MUSEUM	0.00	0.00	0.00	0.00	0.00
1-74-00-840-00	MUSEUM PROV GRANT	12,500.00	7,500.00	0.00	7,500.00	7,500.00
1-74-00-410-00	MUSEUM	6,110.75	4,800.00	0.00	5,000.00	5,000.00
*	TOTAL MUSEUM REVENUE	19,610.75	13,300.00	0.00	13,500.00	13,500.00
EXPENSES MUSEUM						
2-74-00-100-00	MUSEUM FRINGE BENEFITS	2,929.65	2,400.00	138.90	5,000.00	4,861.10
2-74-00-101-00	TOURIST INFO CENTRE-FRINGE BEN	2,169.03	2,000.00	0.00	3,000.00	3,000.00
2-74-00-120-00	MUSEUM WAGES	12,991.85	13,500.00	516.84	20,000.00	19,483.16
2-74-00-150-00	TOURIST INFO CENTRE - WAGES	11,493.17	11,000.00	0.00	19,000.00	19,000.00
2-74-00-200-00	MUSEUM CONTRACTED SERV	0.00	0.00	0.00	0.00	0.00
2-74-00-201-00	TOURIST INFO CENT. CONT. SERV.	0.00	0.00	0.00	0.00	0.00
2-74-00-510-00	MUSEUM MATERIALS	5,213.34	10,000.00	410.38	10,000.00	9,589.62
2-74-00-542-00	MUSEUM UTILITIES	6,669.00	7,000.00	2,211.76	8,000.00	5,788.24
2-74-00-762-00	CONT TO CAP MUSEUM SITE	0.00	0.00	0.00	21,000.00	21,000.00
*	TOTAL EXPENSES MUSEUM	41,466.04	45,900.00	3,277.88	86,000.00	82,722.12
***P	NET COSTS MUSEUM	(21,855.29)	(32,600.00)	(3,277.88)	(72,500.00)	(69,222.12)

TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2006 Actual	2006 Budget	2007 YTD Actual	2007 YTD Budget	2007 YTD \$ Variance
REVENUE LIBRARY						
1-74-00-841-00	LIBRARY PROVINCIAL GRANT	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE LIBRARY	0.00	0.00	0.00	0.00	0.00
EXPENSES LIBRARY						
2-74-00-520-00	LIBRARY TELEPHONE/SECURITY	6,651.58	10,000.00	1,707.00	8,000.00	6,293.00
2-74-00-540-00	LIBRARY UTILITIES	14,580.79	14,000.00	3,724.05	16,000.00	12,275.95
2-74-00-998-00	CHINOOK ARCH LIBRARY	15,321.06	15,300.00	7,895.96	15,792.00	7,896.04
2-74-00-770-00	LIBRARY GRANT	93,150.00	93,150.00	50,000.00	93,150.00	43,150.00
*	TOTAL EXPENSES LIBRARY	129,703.43	132,450.00	63,327.01	132,942.00	69,614.99
***P	NET COSTS LIBRARY	(129,703.43)	(132,450.00)	(63,327.01)	(132,942.00)	(69,614.99)
****	YEAR NET REVENUE/COSTS	(11,364.51)	0.00	661,038.28	0.00	(661,038.28)

TOWN OF CLARESHOLM

CAPITAL REVENUE AND EXPENDITURES

GL Number	Description	2007 Budget	2007 YTD Actual	2007 Budget Remaining \$	2006 Budget	2006 Actual
GRANT REVENUE						
5-00-00-830-00	FEDERAL CAPITAL GRANTS (NDCC)	490,475.00 (1)	0.00	490,475.00	0.00	0.00
5-00-00-840-00	PROV CAPITAL GRANTS (SIP/AMIP)	924,025.00 (2)	0.00	924,025.00	275,000.00	0.00
5-00-00-850-00	LOCAL CAPITAL GRANTS	0.00	0.00	0.00	0.00	0.00
5-00-00-990-00	GRANTS NON GOVT & OTHER SOURCE	296,000.00 (3)	0.00	296,000.00	0.00	0.00
TOTAL GRANT REVENUE		1,710,500.00	0.00	1,710,500.00	275,000.00	0.00
OTHER CAPITAL REVENUE						
5-00-00-600-00	SALE OF FIXED ASSETS	0.00	0.00	0.00	0.00	0.00
5-00-00-310-00	DEBTURE ISSUE FEDERAL	0.00	0.00	0.00	0.00	0.00
5-00-00-315-00	DEBTURE ISSUE PROVINCE	0.00	0.00	0.00	0.00	0.00
5-00-00-590-00	OTHER FINANCES ACQUIRED	222,340.00 (4)	0.00	222,340.00	0.00	0.00
5-00-00-950-00	PROPERTY SALES	0.00	49,140.00	(49,140.00)	17,000.00	0.00
TOTAL OTHER CAPITAL REVENUE		222,340.00	49,140.00	173,200.00	17,000.00	0.00
TRANSFERS TO CAPITAL						
5-00-00-910-00	FROM SUNDRY TRUST	90,000.00 (5)	0.00	90,000.00	24,000.00	0.00
5-00-00-920-00	FROM CAPITAL/GENERAL RESERVES	223,000.00 (6)	0.00	223,000.00	270,000.00	0.00
5-00-00-930-00	FROM OPERATING FUNCTION	214,880.00 (7)	0.00	214,880.00	203,000.00	0.00
5-00-00-940-00	FROM OTHER CAPITAL FUNCTION	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL		527,880.00	0.00	527,880.00	497,000.00	0.00
TOTAL CAPITAL REVENUE		(2,460,720.00)	(49,140.00)	(2,411,580.00)	(789,000.00)	0.00

- (1) TOTAL COST OF WATER METER PROJECT (FUNDED BY NDCC GRANT) TO DATE 3 PAYMENTS TOTALING \$218,644 REMAINDER PAID BY AMIP/RESERVES (MORE PYMTS FROM NDCC TO COVER COST)
- (2) SIP 2 YEARS @ \$217,320 = \$434,640 PLUS AMIP: WATER LOADING \$106,996, FIRE HYDRANTS \$105,000 AND SIP TOP UP OF \$277,389.
- (3) Museum Provincial \$125,000 + FEDERAL \$171,000 GRANTS
- (4) Remainder Museum expansion FUNDING (DONATIONS ETC.)
- (5) OFF SITE LEVY FUND TO COVER: AMUNDSEN PARK UPGRADE \$50K + WALKING PATHS \$40K
- (6) Equipment purchases \$183K + DOWNTOWN LOT PURCHASE \$40K
- (7) Town 25% SIP Portion + NIP GABE + GUTTER (144,880 + 70,000).

TOWN OF CLARESHOLM

CAPITAL REVENUE AND EXPENDITURES

GL Number	Description	2007 Budget	2007 YTD Actual	2007 Budget Remaining \$	2006 Budget	2006 Actual
CAPITAL EXPENDITURES						
6-00-00-610-00	WATERLINE/SEWERLINE PROJECTS	0.00	0.00	0.00	0.00	0.00
6-00-00-620-00	CAPITAL PROJECT PAVING	856,909.00	38,355.54	818,553.46	50,000.00	0.00
6-00-00-630-00	CAPITAL PROJECT EQUIPMENT	183,000.00	148,300.00	34,700.00	318,000.00	0.00
6-00-00-640-00	CAPITAL PROJECT SIDEWALK/CURB	70,000.00	0.00	70,000.00	0.00	0.00
6-00-00-650-00	CAPITAL PROJECT SEWER LAGOON	0.00	0.00	0.00	0.00	0.00
6-00-00-660-00	WATER LOOPING PROJECT	106,996.00	0.00	106,996.00	0.00	0.00
6-00-00-665-00	WALKING PATH PROJECT	40,000.00	0.00	40,000.00	0.00	0.00
6-00-00-670-00	PHYSICIAN RECRUITMENT PROJECT	0.00	0.00	0.00	0.00	0.00
6-00-00-671-00	WATER METER PROJECT	490,475.00	0.00	490,475.00	0.00	0.00
6-00-00-680-00	FIRE HYDRANT REPLACEMENT PROJECT	105,000.00	9,810.30	95,189.70	0.00	0.00
6-00-00-682-00	PURCHASE OF PROPERTY	40,000.00	0.00	40,000.00	35,000.00	0.00
6-00-00-683-00	CEMETERY FENCE & TREES	0.00	0.00	0.00	24,000.00	0.00
6-00-00-684-00	MUSEUM EXPANSION PROJECT	518,340.00	11,347.50	506,992.50	0.00	0.00
6-00-00-685-00	OFFICE EQUIPMENT	0.00	0.00	0.00	7,000.00	0.00
6-00-00-686-00	AMUNDSEN PARK UPGRADE	50,000.00	13,873.00	36,127.00	0.00	0.00
6-00-00-695-00	RESIDENTIAL LAND DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
6-00-00-696-00	MD WATER SERVICE AIRPORT	0.00	0.00	0.00	0.00	0.00
6-00-00-698-00	NORTH INDUSTRIAL WATER PROJECT	0.00	217.37	(217.37)	0.00	0.00
6-00-00-699-00	NORTH INDUSTRIAL GENERAL COSTS	0.00	10,913.18	(10,913.18)	0.00	0.00
6-00-00-681-00	ARENA PLANT UPGRADE	0.00	0.00	0.00	200,000.00	0.00
6-00-00-694-00	NORTH INDUSTRIAL SEWER PROJECT	0.00	0.00	0.00	0.00	0.00
6-00-00-692-00	N.I.P. STORM DRAINAGE PROJECTS	0.00	0.00	0.00	275,000.00	0.00
TOTAL CAPITAL EXPENDITURES		2,460,720.00	232,816.89	2,227,903.11	909,000.00	0.00
TRANSFERS TO OTHER FUNCTIONS						
6-00-00-761-00	CONT TO GENERAL FUNDS	0.00	0.00	0.00	0.00	0.00
6-00-00-764-00	CONT TO CAPITAL RESERVES	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNCTION		0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		2,460,720.00	232,816.89	2,227,903.11	909,000.00	0.00
NET SURPLUS (DEFICIT) CAPITAL		0.00	(183,676.89)	183,676.89	(120,000.00)	0.00

Funded BY:
 AMIP } GRANTS
 NDCC }
 SIP }
 Res = Reserves
 TRUST = OFFSITE
 Levy Acct
 Town = Operative

**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
BYLAW 1487**

A Bylaw of the Town of Claresholm to set the 2007 mill rates.

WHEREAS section 353 of The Municipal Government Act provides that Council shall in each year, by Bylaw, authorized the Municipal Secretary to levy upon the assessed value of all assessed property shown on assessment roll;

WHEREAS Council may provide for the classification of assessed property as residential property and non-residential property; and

WHEREAS it is deemed expedient and proper to levy a split mill rate against the said property; and

WHEREAS the total assessment liable to the residential mill rate is \$203,446,980; and

WHEREAS the total assessment liable to the vacant residential mill rate is \$3,282,730; and

WHEREAS the total assessment liable to the commercial/industrial mill rate is \$35,150,910; and

WHEREAS the total assessment liable to the machinery and equipment mill rate is \$479,970; and

WHEREAS the total assessment liable to the Senior Citizen Self-Contained Housing is \$1,713,840; and

NOW THEREFORE the Municipal Council of the Town of Claresholm here assembled enacts as follows:

1. The 2007 mill rates shall be levied in accordance with the following:

	Commercial & Industrial	Machinery & Equipment	Vacant Residential & Farmland	Residential	Seniors Self-Contained Housing
<u>Education</u>					
Alberta School Foundation Fund	6.003		3.763	3.763	
<u>Requisition</u>					
Homes/Aged	0.270	0.270	0.270	0.270	0.270
<u>Municipal</u>					
Business	1.360	1.360	1.360		
General	15.867	15.970	8.892	7.892	7.745
	23.500	17.600	14.285	11.925	8.015

READ a first time in Council this _____ day of _____ 2007 A.D.

READ a second time in Council this _____ day of _____ 2007 A.D.

READ a third time in Council and finally passed this _____ day of _____ 2007 A.D.

Rob Steel, Mayor

Kris Holbeck, CAO

**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
BYLAW # 1488**

A Bylaw of the Town of Claresholm to amend Bylaw #1062 being a Bylaw setting out the General Plan for the Town of Claresholm, and Bylaw #1384 being a bylaw setting out land uses for the Town of Claresholm.

WHEREAS it is deemed expedient and proper pursuant to the provisions of The Municipal Government Act that the Council of the Town of Claresholm shall issue a Bylaw to amend its existing Land Use Bylaw and General Plan Bylaw.

NOW THEREFORE under the authority and subject to provisions of The Municipal Government Act the Municipal Council of the Town of Claresholm duly assembled does hereby enact;

1. The Town of Claresholm General Plan Bylaw #1062 shall be amended as follows:

GENERAL PLAN MAP

The E1/2 SEC.34-12-27 W4M be amended by changing the "R3" (Country Residential) designation to an "R1" (Residential) designation.

2. The Town of Claresholm Land Use Bylaw #1384 shall be amended as follows:

LAND USE MAP

The E1/2 SEC.34-12-27 W4M be amended by changing the "R3" (Country Residential) designation to an "R1" (Residential) designation.

3. This Bylaw shall take effect on the date of final passage.
4. Bylaws #1384 and #1062 are hereby amended.

Read a first time in Council this day of 2007 A.D.

Read a second time in Council this day of 2007 A.D.

Read a third time in Council and finally passed in Council this day of 2007 A.D.

Rob Steel, Mayor

Kris Holbeck, CAO



ALBERTA
MINISTER OF INFRASTRUCTURE
AND TRANSPORTATION

AR31584

April 19, 2007

His Worship Rob Steel
Mayor
Town of Claresholm
PO Box 1000
Claresholm, AB T0L 0T0

Dear Mayor Steel:

I am pleased to advise you and your council of the Alberta government cost-shared funding that will be provided to the Town of Claresholm under the following 2007 Infrastructure and Transportation grant programs:

- The Alberta Municipal Infrastructure Program grant in the amount of \$687,912.
- The New Deal for Cities and Communities grant in the amount of \$87,480.
- The Street Improvement Program grant in the amount of \$217,320 based on \$60 per capita and a population of 3,622.

My colleague, Mr. David Coutts, M.L.A. for Livingstone-Macleod, and I are very supportive of these grants that continue to keep Alberta competitive.

Department staff will be in contact with your administration shortly regarding the necessary arrangement for processing these financial assistance grants.

Sincerely,

Luke Ouellette
Minister of Infrastructure and Transportation
M.L.A., Innisfail-Sylvan Lake

cc: Mr. David Coutts, M.L.A., Livingstone-Macleod
Mr. Darrell Camplin, Regional Director, Southern Region



ALBERTA
MINISTER OF MUNICIPAL AFFAIRS AND HOUSING

Office of the Minister
MLA, Lac La Biche - St. Paul

April 24, 2007

His Worship Rob Steel, Mayor
Town of Claresholm
PO Box 1000
Claresholm, Alberta
T0L 0T0

Dear Mayor Steel:

I am pleased to share information with you on the Alberta government's recently announced Municipal Sustainability Initiative. This commitment is part of Premier Stelmach's promise to provide new funding of \$1.4 billion to municipalities, phased in from 2007 through 2010. In fiscal year 2007-08, municipalities will see an additional \$400 million in financial support. This funding includes incentives to encourage collaboration and cooperation between municipalities.

Under the Municipal Sustainability Initiative, your municipality is eligible to receive \$186,313 in 2007-08.

Part of this funding will be provided for local projects and activities as follows:

- \$63,802 for Core Capital projects, which include municipal roads, public transit vehicles and facilities, water and wastewater facilities, storm drainage systems, emergency service vehicles and facilities, infrastructure management systems, and solid waste management facilities.
- \$23,926 for Community Capital projects, which include libraries, cultural facilities, community halls, recreational facilities (swimming pools, arenas, curling rinks, etc.), municipal administrative and public works buildings, and community energy systems.
- \$5,362 of Conditional Operating funding to support the operation and maintenance of community facilities being operated by non-profit groups.

However, a total of \$93,223 is conditional on your municipality co-operating with its neighbours in the following areas:

- \$15,951 for Core Capital type projects (roads, water facilities, etc.) which are jointly planned with one or more neighbouring municipalities.
- \$23,926 for Community Capital type projects (libraries, arenas, etc.) which are jointly planned with one or more neighbouring municipalities.

104 Legislature Building, Edmonton, Alberta Canada T5K 2B6 Telephone (780) 427 3744 Fax (780) 422 9550
4434 - 50th Avenue, St. Paul, Alberta, Canada T0A 3A2 Telephone (780) 645 6999 Fax (780) 645 5787
Toll Free From All Areas 1 866 674 6999

- \$31,901 of Co-ordination Incentive funding, which must be used for co-operative capital projects that are jointly planned and jointly funded by more than one municipality. A broad range of municipal capital projects and municipal capital equipment purchases will be eligible for funding under this component if the co-operative requirements are met.
- \$21,446 for Conditional Operating funding for land use planning projects that will facilitate inter-municipal co-operation, for projects to plan and deliver services jointly, or for projects to have one administration team provide services to two or more municipalities.

These collaborative requirements will be enforced because it is important that municipalities work co-operatively together and think of larger community interests when delivering services and when planning and implementing capital projects.

The attached news release and background material provides more information on the allocation of this funding and the purposes for which it may be used.

Program and administrative details are being developed, and once these are finalized staff from Municipal Affairs and Housing will be contacting your administration to make the necessary arrangements for processing the funding.

Together with Premier Stelmach and my MLA colleagues, I am very pleased to be able to offer this support to Alberta municipalities, which is unparalleled elsewhere in Canada.

As Minister of Municipal Affairs and Housing I look forward to working with you and your municipal council toward a common goal of ensuring strong, safe and sustainable municipalities that continue to prosper for the benefit of all Albertans.

Thank you for your continued support.

Sincerely,



Ray Danyluk,
Minister

Attachment

cc: David Coutts, MLA
Livingstone-Macleod

Kris Holbeck
Chief Administrative Officer
Town of Claresholm

c/o Alberta Seniors and Community Supports
600, Standard Life Centre
10405 Jasper Avenue NW
Edmonton, Alberta
Canada T5J 4R7

Telephone 780/422-2321
Fax 780/422-8762

AC0537

April 20, 2007

His Worship Rob Steele
Mayor Town of Claresholm
Box 1000
Claresholm, Alberta
T0L 0T0

Dear Mayor Steele:

The Seniors Advisory Council for Alberta is a government-appointed body comprised of Albertans and chaired by a Member of the Legislative Assembly. Members of the Seniors Advisory Council for Alberta consult with seniors and their community representatives throughout the province to gather opinions on issues and solutions that affect seniors. Their input is then assembled and presented with recommendations to the Government of Alberta through the Honourable Greg Melchin, Minister of Seniors and Community Supports.

The Council is also a communication link between the government and seniors and their representatives. Council members listen to seniors and their community representatives, then assess and make recommendations on policies and legislation affecting seniors, and may also address changes to the coordination of programs and services.

In an effort to be more accessible to a greater number of seniors, the Council initiated a project to move its formal quarterly meetings around the province. Our goal is to provide seniors and their representatives with more opportunities to meet with us.

On May 22 to 24, 2007, the Seniors Advisory Council for Alberta will be holding its Quarterly Full Council Meeting in Fort Macleod. On the evening of May 22, the Council plans to consult with local seniors, seniors' organizations and other key stakeholders working with seniors from Fort Macleod and the surrounding area. As the Chair of the Council, I am inviting **two representatives** from your organization to attend a light supper and consultation with Council members. The consultation will be held at:

Venue: Knights of Columbus Hall
Address: 2517-3 Ave,
Fort Macleod, Alberta
Date: May 22, 2007
Time: 5:00 pm to 8:30 pm

April 20, 2007
Page Two

The informal light supper prior to the consultation will allow opportunities for discussion between Council members, seniors, seniors' representatives, local government MLA and other officials.

I would ask that your representatives give some thought to the following questions prior to the consultation.

- What programs and services for seniors are working well in your area?
- What are concerns or challenges related to programs and services for seniors in your area?
- What ideas or solutions do you have or you have created to resolve these challenges?

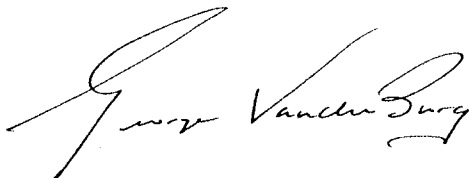
I look forward to meeting you and/or your representatives. To assist in organizing the meeting, I would ask that you complete the attached brief form and return it before **May 14, 2007** to the Council office:

Seniors Advisory Council for Alberta
c/o Alberta Seniors and Community Supports
600-10405 Jasper Avenue
Edmonton, Alberta
T5J 4R7

Fax: (780) 422-8762

If you have any questions, please contact Dianne Laird at the Council Office at (780) 427-7587. I look forward to meeting you on May 22 in Fort Macleod.

Sincerely,

A handwritten signature in black ink that reads "George VanderBurg". The signature is written in a cursive style with a large initial "G" and a long, sweeping underline.

George VanderBurg, MLA
Chair

Attachment

The Seniors Advisory Council for Alberta

Invites you to attend a

Consultation and Light Supper

Date: May 22, 2007
Time: 5:00 pm – 8:30 pm
Place: Knights of Columbus Hall
Address: 2517-3 Ave., Fort Macleod, Alberta

~ ~ ~ ~ ~

Please R.S.V.P. by May 14, 2007

Name of Attendees (please print):

_____ Title: _____

_____ Title: _____

Name of Organization (please print):

Please check:

Will attend:

Will not attend:

By Fax: (780) 422-8762

By Mail: Seniors Advisory Council for Alberta
c/o Alberta Seniors and Community Supports
600 -10405 Jasper Avenue
Edmonton, Alberta
T5J 4R7



ALBERTA

MINISTER OF MUNICIPAL AFFAIRS AND HOUSING

Office of the Minister

MLA, Lac La Biche - St. Paul

April 19, 2007

His Worship Rob Steel, Mayor
Town of Claresholm
PO Box 1000
Claresholm, Alberta
T0L 0T0

Dear Mayor Steel:

As a follow-up to today's provincial budget announcement, attached is information regarding the provincial 2007 education property tax program.

The provincial education requisition is \$1.556 billion for the 2007-08 fiscal year. This is an increase of about 5.5 per cent from 2006-07. The government increased its revenue requirement to capture real growth throughout the province and to provide increased support for Alberta's basic education system.

Because the requisitions are calculated on a calendar year basis to coincide with the municipal budget process, the province will be collecting \$1.536 billion during the 2007 tax year.

The provincial uniform education property tax rates for the 2007 tax year are as follows:

- Residential/farm land 4.52 mills
- Non-residential 6.64 mills
- Machinery and equipment 0.00 mills

The formula for calculating each municipality's 2007 requisition is based on the least of:

- A 12 per cent requisition increase, by class, from the 2006 requisition,
- A four-year average (2004, 2005, 2006, and 2007) of the municipality's equalized assessment, by class, or
- The municipality's 2007 equalized assessment.

Alberta Seniors and Community Supports is continuing to provide a rebate to assist senior homeowners with increases in the education portion of their property taxes. However, seniors remain responsible for paying their education property taxes in full by the due date specified on your municipality's property tax notice before accessing the rebate.

104 Legislature Building, Edmonton, Alberta Canada T5K 2B6 Telephone (780) 427 3744 Fax (780) 422 9550
4434 - 50th Avenue, St. Paul, Alberta, Canada T0A 3A2 Telephone (780) 645 6999 Fax (780) 645 5787
Toll Free From All Areas 1 866 674 6999

Agenda
May 14

His Worship Rob Steel, Mayor
Page 2

Alberta Municipal Affairs and Housing is sending your chief administrative officer a complete information package, containing details of your municipality's 2007 education property tax requisition and how it was calculated.

I appreciate your cooperation and assistance with this program.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ray Danyluk', with a small circle at the end of the signature.

Ray Danyluk
Minister



ALBERTA

MINISTER OF MUNICIPAL AFFAIRS AND HOUSING

*Office of the Minister
MLA, Lac La Biche - St. Paul*

AR32410

Agenda
May 14

April 3, 2007

His Worship Rob Steel
Town of Claresholm
PO Box 1000
Claresholm, Alberta
T0L 0T0

Dear Mayor Steel:

Thank you for your municipality's grant application under the 2006-07 Emergency Management Training Special Initiative.

I wish to advise you that your municipality has been awarded a grant amount of \$2500 in support of emergency management training. The Conditional Grant Agreement will be sent out within the next two weeks.

We are committed to working with you to strengthen public safety services in your community and across Alberta. This program will help us do that by training local personnel so they can continue to effectively respond to disasters and major emergencies.

Sincerely,

Ray Danyluk
Minister

OTTAWA OFFICE:
TEL: (613) 992-3176
FAX: (613) 992-0930
HOUSE OF COMMONS
OTTAWA, ON K1A 0A6
E-MAIL: marki@parl.gc.ca

CENTRAL RIDING OFFICE:
TEL: (204) 622-INKY (4659)
FAX: (204) 622-4654
E-MAIL: inkymark@mts.net

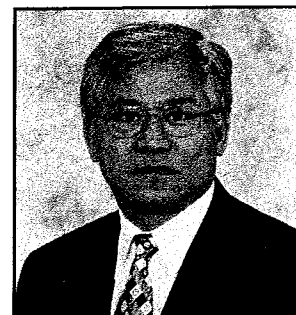


HOUSE OF COMMONS
CHAMBRE DES COMMUNES

OTTAWA

INKY MARK, M.P.
DAUPHIN - SWAN RIVER - MARQUETTE, MANITOBA

"Accountable to You"



OTTAWA, 3 April 2007

Dear Mayor/Reeve and Members of Council:

RE: Bill C-417, the Canadian Soldiers' and Peacekeepers' Memorial Wall Act

Canada has no national memorial for her Fallen

On March 26, 2007 I introduced a Private Member's Bill in the House of Commons that would see the creation of a Memorial Wall for Canada's fallen soldiers and peacekeepers.

Since 1885 over 115, 000 people have died in the service of their country.

Before 1970, by Canadian law, those heroes were buried in the countries where they died. Their bodies were either lost at sea or are buried in seventy-three countries around the world.

The Memorial Wall would be the only national memorial to properly honour all of those who have given their lives in wars and peacekeeping duties. It will allow Canadians and visitors the opportunity to understand the magnitude of the sacrifice that was made to ensure we maintain the rights and freedoms we enjoy today.

This concept has been the dream of Ed Forsyth, a Canadian veteran who served in the 4th Armoured Division during World War II. Ed and his son Robert Forsyth have been diligent in their desire to see the creation of this structure. Those who want more details on the Memorial Wall can visit the website at www.memorialwall.ca.

I am writing to ask for your support in this initiative. Enclosed is a sample resolution for council's consideration and a petition form to collect signatures in support of this legislation. Please return them as soon as possible along with your comments or suggestions, postage free to: Inky Mark, M.P., House of Commons, Ottawa, ON K1A 0A6.

It is time we properly recognize our fallen soldiers and peacekeepers. This legislation is another step to ensuring that Canada will never forget their sacrifice.

It is time for Canada to have a national memorial for her Fallen

Sincerely,

Inky Mark, M.P.
Dauphin-Swan River-Marquette

Enclosure (9)

SAMPLE RESOLUTION

Subject: Bill C-417, the Canadian Soldiers' and Peacekeepers' Memorial Wall Act

WHEREAS Canada has yet to properly honour, in a suitable location that is always accessible to the public, the NAMES of ALL of OUR FALLEN in wars and peacekeeping;

AND WHEREAS over 115,000 Fallen have their graves in seventy-three countries and hundreds of cemeteries;

AND WHEREAS their remains, by law, cannot be repatriated to Canada;

AND WHEREAS we must create a suitable national shrine to our fallen;

AND WHEREAS proper recognition will show our gratitude and respect for their sacrifice;

THEREFORE BE IT RESOLVED THAT the Council of the
_____ request that the Government
of Canada enact Private Members Bill C-417, the Canadian Soldiers' and
Peacekeepers' Memorial Wall Act.

PETITION TO THE HOUSE OF COMMONS IN PARLIAMENT ASSEMBLED

We, the undersigned citizens of Canada, draw attention to the House to the following:

THAT WHEREAS Canada has yet to properly honour, in a suitable location that is always accessible to the public, the NAMES of ALL of OUR FALLEN in wars and peacekeeping;

AND WHEREAS over 115,000 Fallen have their graves in seventy-five countries and hundreds of cemeteries;

AND WHEREAS their remains, by law, cannot be repatriated to Canada;

AND WHEREAS we must create a suitable national shrine to our fallen;

AND WHEREAS proper recognition will show our love and respect for their sacrifice;

THEREFORE, your petitioners request that Parliament provide a suitable area of public land to be used for the location of a Memorial Wall of Names of all of Canada's Fallen. The petitioners also request that this memorial, a national shrine, be created in a timely manner and maintained to honour those that gave their lives for our country.

SIGNATURES

(Original signatures; do not print)

ADDRESSES

(Give your home address, city, province and postal code)

1. _____	_____
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____
11. _____	_____
12. _____	_____
13. _____	_____
14. _____	_____
15. _____	_____
16. _____	_____
17. _____	_____
18. _____	_____
19. _____	_____
20. _____	_____
21. _____	_____
22. _____	_____
23. _____	_____
24. _____	_____
25. _____	_____

Please return signed petition to: **Inky Mark, MP, Dauphin-Swan River-Marquette, House of Commons, Ottawa, ON K1A 0A6** (postage is free on mail to Ottawa). Please return petition a.s.a.p. Make more copies as needed or telephone (613) 992-3176.

For an official version of this Bill, please visit:

<http://www2.parl.gc.ca/HousePublications/Publication.aspx?DocId=2801436&Language=e&Mode=1&File=14>

BILL C-417

An Act to establish a Memorial Wall for Canada's fallen soldiers and peacekeepers

SUMMARY

This enactment requires the Minister of National Defence to establish a Memorial Wall that will comprise the names of Canada's fallen soldiers and peacekeepers and have it located on a suitable area of public land.

PREAMBLE

WHEREAS Canada has yet to properly honour, in a suitable location that is accessible to the public at all times, all of our fallen soldiers and peacekeepers;

WHEREAS over 115,000 of our fallen soldiers and peacekeepers have their graves in seventy-five countries and hundreds of cemeteries around the world;

WHEREAS their remains cannot be repatriated to Canada;

WHEREAS we must establish a suitable national shrine to honour our fallen soldiers and peacekeepers;

AND WHEREAS proper recognition for our fallen soldiers and peacekeepers will show our love for them and our respect for their sacrifice;

NOW, THEREFORE, Her Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, enacts as follows

SHORT TITLE

This Act may be cited as the *Canadian Soldiers' and Peacekeepers' Memorial Wall Act*.

DEFINITIONS

"Memorial Wall" means the Memorial Wall to be established.

"Minister" means the Minister of National Defence.

"public land" means an area of land owned by the Crown that is accessible to the public at all times.

ESTABLISHMENT OF MEMORIAL WALL

- (1) The Minister shall establish a Memorial Wall comprising the names of all of Canada's fallen soldiers and peacekeepers.
- (2) The Minister shall determine the design of the Memorial Wall and a suitable area of public land for the memorial wall to be located.

COLLECTION OF NAMES

The Minister shall collect the names of all Canadian soldiers and peacekeepers who die or have died during international peacekeeping missions and wars, and record their names on the Memorial Wall.

TIMELINE

The Memorial Wall shall be completed not later than two years after this Act comes into force.

MEMORIAL WALL TO BE UPDATED ANNUALLY

The list of names on the Memorial Wall shall be brought up to date no less than once a year.



Inky Mark, Member of Parliament Dauphin-Swan River-Marquette

Memorial Wall of Names

For Immediate Release

27 March 2007

Mark introduces Private Member's Bill to create a national Memorial Wall of Names

(Ottawa) This morning, in the House of Commons, Dauphin-Swan River-Marquette, M.P. Inky Mark introduced a Private Member's Bill that would see the creation of a Memorial Wall for Canada's fallen soldiers and peacekeepers.

Mark commented, "Since 1885 over 115, 000 people have shown unconditional sacrifice and died in the service of their country. Before 1970, by Canadian law, those who have fallen were buried in the countries where they died. These individuals have either been lost at sea, or are buried in seventy-three countries around the world."

"The Memorial Wall would be the only national memorial to properly honour all of those who have given their lives in wars and peacekeeping duties. It will allow Canadians and visitors the opportunity to understand the magnitude of the sacrifice that was made to ensure we maintain the rights and freedoms we enjoy today."

Mark later held a press conference with representatives of the Memorial Wall of Names project and Dominion Command of the Royal Canadian Legion.

"We must properly recognize our fallen soldiers and peacekeepers and the sacrifice that they have made. This legislation is another step to ensuring that Canada will never forget their sacrifice," Mark concluded.

-30-

**For more information, please contact:
Inky Mark, MP (613) 992-3176
www.inkymark.com**

NEWS RELEASE

The Memorial Wall of Names Inc. Foundation
Supports Mark's Bill
To Build The Memorial Wall of Names

Ottawa, March 27, 2007

The Need

This Memorial Wall of Names will serve as a proper memorial for the next of kin, family and friends who are unable to travel abroad to **visit the graves of the Fallen**. They will be able to visit and experience the gratefulness of Canada.

Before 1970 by Canadian Law our Fallen were buried in the countries where they died. These brave men and women volunteered unconditionally, showed their love for country and made the greatest sacrifice.

There are **over 116,000 names** of our Fallen, to date, which would be included on this Memorial. Since 1885, their bodies have been buried in many seas, in seventy-three countries around the world, in over one hundred CWGC (Commonwealth War Graves Commission) War Cemeteries, and 5,800 church graveyards. There are thousands with no identified graves, with the simple inscription "Known only to God".

Mission: The mission of "Memorial Wall of Names Foundation"(84021 6675 RR0001) is to suitably recognize and honour Canada's Fallen. Through this gesture we aim to **"bring our fallen home"** so that their Names will be recognized publicly at home for all time.

Vision: The vision is to create a memorial that will fulfill our often repeated promise: "We Will Remember Them" we will recognize their Names "Lest we Forget".

Highlights of the Memorial Wall of Names:

The Memorial Wall of Names will be the only national memorial to properly honour all of the names of the women, men, military and civilians who laid down their lives for Canada in all of our wars and peacekeeping duties.

The Memorial Wall of Names will allow Canadian citizens, newcomers and visitors the opportunity to comprehend the magnitude of the sacrifice that is made to protect Canada's rights and freedoms.

Action:

Please lend your support to Inky Mark, M.P. for Dauphin-Swan River-Marquette in Manitoba for his Bill and this project. Make this memorial a legacy of our generation by spreading the word and encouraging individuals to support this legislation.

For further information on the Memorial Wall of Names Foundation please contact Ed Forsyth or Robert Forsyth, or visit www.memorialwall.ca.

Primary Contacts:

**Ed Forsyth or
Robert Forsyth**

Phone: 416-751-6517
Email: memorialwall@gmail.com
Website: www.memorialwall.ca

F.A.Q - WHY THIS MEMORIAL?

BENEFITS TO CANADA

- 1) Canada needs this memorial for all the benefits of education, heritage, unity and history.
- 2) This memorial will visually demonstrate the numbers and the magnitude of losses as never before. Reminding us that freedom is not free.
- 3) This memorial will show the diversity of peoples who sacrifice for our values and freedoms.
- 4) Canada will be the first nation in the world to create such a comprehensive memorial.
- 5) Students can be involved in positive education in many areas of participation and tours.
- 6) Countries that, in part, owe their freedom to our military may be involved. Their new generations will be informed and respectful toward Canada.
- 7) The memorial will inspire youth to do their best to become good citizens.
- 8) This memorial will educate new Canadians of the sacrifices made by past generations.

NEXT OF KIN

- 1) Next of kin of those who died before 1970 are not permitted to bring home their remains. In 2004, one of our Unknown was repatriated to Canada and buried in the New Tomb of Canada's Unknown Soldier.
- 2) All will be able to take photos or rubbings of cherished names from the Memorial Wall.

RIGHTS AND JUSTICE

- 1) Our Fallen deserve this recognition and honouring in their country.
- 2) It is only since 1970 that we repatriate our Fallen with full honours and with respect for the next of kin.
- 3) For each of us to honour our promise "We Will Remember Them." Let us know their Names.

RECOGNITION

- 1) There is no complete collection and recognition of the names of our Fallen in a suitable public place.
- 2) There are one hundred War Cemeteries of the Commonwealth War Graves Commission and hundreds of burials in church graveyards. Over one thousand are buried beneath the waves of many seas.
- 3) About 20,000 of those buried overseas have "known to God alone" on their grave markers. On the memorial they will receive proper recognition.
- 4) Every Name is not just a word - each represents a child, a brother, a sister, a parent, a son, a daughter- all who's lives were ended by the violence of war.

THE FALLEN

- 1) What better citizens has a country than those, who in perilous times volunteer to serve, anywhere they may be sent, accepting all challenges and dangers, so to defend our liberties and values.
- 2) These individuals are those that showed the greatest love for humanity. How young they were, many only youths, never with the chance to marry or be parents.
- 3) Love for country came early for many of those that served, the ages will prove this. Youth are responsible, long before they are adults.
- 4) The majority of Canadian citizens have not been able to visit the graves of their loved ones due to distance, cost and even impossible situations. This memorial may at last provide an acceptable substitute. It will show the same data as on the existing grave markers. It will be the place where all can visit and show their respect and love.

**OUR FALLEN, IN FOREIGN LANDS, TOTAL 104,087
THERE ARE 16,586 BURIED IN CANADA
THEY ARE BURIED IN OVER 5800 CEMETERIES
MAY CANADIANS NEVER FORGET OUR FALLEN**

THE ROYAL
CANADIAN
LEGION

LA LÉGIION
ROYALE
CANADIENNE

DOMINION COMMAND
DIRECTION NATIONALE

86 AIRD PLACE
OTTAWA, ON.
K2L 0A1

TEL. (613) 591-3335
FAX. (613) 591-9335
INFO@LEGION.CA
WWW.LEGION.CA

VETERANS CARE
SOIN AUX ANCIENS
COMBATTANTS

REMEMBRANCE
SOUVENIR

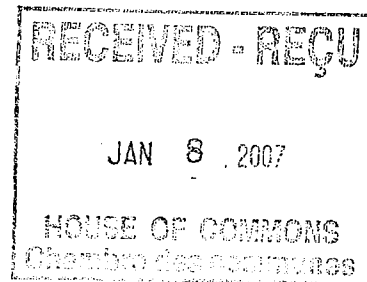
POPPY CAMPAIGN
CAMPAGNE DU
COQUELICOT

YOUTH
JEUNESSE

SENIORS
AÎNÉ(E)S

UNITY
UNITÉ

COMMUNITY
SERVICE
SERVICE
COMMUNAUTAIRE



19 December 2006

File: 35-1

Mr. Ed Forsyth
170 Sloane Avenue
Toronto, Ontario M4A 2C3

Dear Comrade Forsyth:

Thank you for your proposal outlining the "Memorial Wall of Names" project. This wall is a significant Remembrance initiative and its creation will serve to bring recognition and honour to our fallen Comrades. As the Chairman of The Royal Canadian Legion Dominion Command Poppy and Remembrance Committee, I am pleased to extend the Legion's support for this important endeavour.

Once completed, this Memorial Wall of Names will be a commemorative site where Canadians can pause and reflect upon the accomplishments and selfless sacrifices of the 117,000 men and women whose homecoming was only dreamed of. It will also serve to strengthen the collective reminiscence of a grateful nation toward all veterans.

As the Guardians of Remembrance, the Legion has pledged to perpetuate the memory and deeds of those who sacrificed their lives for us. This Memorial Wall of Names will succeed in doing exactly that – ensuring that our veterans are never forgotten.

The Royal Canadian Legion commends you for your initiative and extends wishes for much continued success as you work to see the Memorial Wall of Names project to fruition.

Sincerely,

Patricia Varga
Chair, Poppy and Remembrance Committee

cc. Hon. Inky Mark, MP

NATIONAL COUNCIL OF VETERAN ASSOCIATIONS IN CANADA

1st Canadian Parachute Battalion Association
435-436 & Burma Squadrons Association
Aircrew Association
Air Force Association of Canada
Armed Forces Pensioners' / Annuitants'
Association of Canada
Bomber Command Association Canada
Burma Star Association
Canadian Airborne Forces Association
Canadian Corps Association
Canadian Fighter Pilots Association
Canadian Merchant Navy Veterans Association Inc.
Canadian Naval Air Group
Canadian Naval Divers Association
Canadian Paraplegic Association
Canadian Tribal Destroyer Association
Dieppe Veterans and Prisoners of War Association
Ferry Command Association
First Special Service Force Association
Hong Kong Veterans Association of Canada

Jewish War Veterans of Canada
KLB (Konzentrations Lager Buchenwald) Club
Métis Nation of Ontario Veterans Council
Metropolitan Toronto Police War Veterans Association
National Aboriginal Veterans Association
National Prisoners of War Association (E.T.) of
Canada
Nova Scotia Naval Officers Association
Nursing Sisters' Association of Canada
R.C.A.F. P.O.W. Association
Royal Air Forces Escaping Society
Royal Canadian Air Force Pre-War Club of Canada
Royal Naval Association - Southern Ontario Branch
Royal Winnipeg Rifles Association
South Alberta Regiment Veterans Association
Submariners Association of Canada (Central Branch)
The Algonquin Regiment Veterans' Association
The Black Watch (Royal Highland Regiment) of
Canada Association
The Canadian Scottish Regimental Association

The Dodo Bird Club of Ex-RCAF Flight Sergeants
The Korea Veterans Association of Canada
The Limber Gunners Associations
The Military Vehicle Hobbyists Association
The Naval Officers Association of Canada, Montreal
Branch
The Overseas Club - Canadian Red Cross Corps
(Overseas Detachment)
The Polish Combatants' Association in Canada
The Queen's Own Rifles of Canada Association
The Royal Canadian Army Service Corps Association
The Royal Canadian Naval Association
The Royal Canadian Regiment Association
The Sir Arthur Pearson Association of War Blinded
The Toronto Scottish Regimental Association
The War Amputations of Canada
War Veterans & Friends Club
White Ensign Club Montreal
Wren Association of Toronto

December 8th, 2006

Mr. Inky Mark, PC MP
Dauphin-Swan River-Marquette of Manitoba
House of Commons
Ottawa, Ontario K1A 0A6

Dear Mr. Mark:

Re: Memorial Wall of Names

We have received correspondence from Ed Forsyth with regard to the support of the National Council of Veterans Association (54 organizations) for the Memorial Wall of Names of our Fallen.

The subject of the Memorial Wall of Names was raised for discussion at our Annual Meeting and received unanimous approval.

We hope that the NCVA endorsement of your Bill will be helpful.

Kind regards.

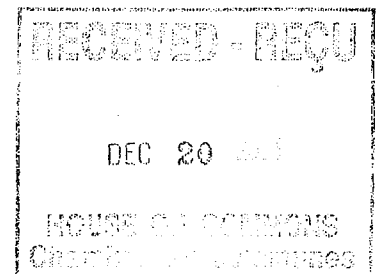
Yours sincerely,



H.C. Chadderton, CC, O.Ont., OStJ, CLJ, CAE, DCL, LLD
Chairman

HCC/cr

H. Clifford Chadderton, CC, O.Ont., OStJ, CLJ, CAE, DCL, LLD
Chairman
E-mail: administration@waramps.ca



Please address all correspondence to:
2827 Riverside Drive, Ottawa, Ontario K1V 0C4
Telephone: (613) 731-3821 Fax: (613) 731-3234



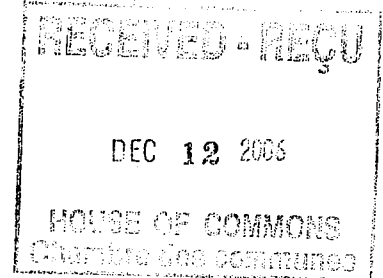
BARRICK

Office of the Chairman

BARRICK GOLD CORPORATION Tel: (416) 307-7322
BCE Place, Canada Trust Tower Dir.Fax: (416) 214-3398
Suite 3700, 161 Bay Street
P.O. Box 212
Toronto, Canada
M5J 2S1

December 7, 2006

Mr. Inky Mark, M.P.
House of Commons
Ottawa, Ontario
K1A 0A6



Dear Mr. Mark:

I have been asked to endorse your ongoing effort to create a new memorial to Canadians who lost their lives in service of our country.

Last month, I received a letter from Mr. Ed Forsyth, of Toronto, a veteran of Canada's forces in the Second World War and director of the proposed Memorial Wall of Names project. He asked for my support for this initiative, and requested that I write to you to indicate so. I am happy to do this, and encourage anyone who can assist in the project's development to do so with commitment and vigour.

In 2009 – just three years from now – we will mark the seventieth anniversary of the start of the Second World War. 2009 will also mark the ninety-fifth anniversary of the start of the First World War. Canadian soldiers served with heroism and distinction in those wars, in both previous and subsequent conflicts, in the peacekeeping missions for which our country is justly respected, and still serve us abroad today. It is difficult to find words that do justice to the spirit of these men and women. I hope it is enough to say that what we can do to remember them, we must do.

I extend my enthusiastic support for this memorial project, and urge you to continue with your leadership in Parliament of the effort to make it a reality.

Yours sincerely,

Peter Munk

Copy: E.D Forsyth



CITY OF
Lethbridge



Office of:
Chief of Fire and EMS

April 19, 2007

Mayor Rob Steel
Town of Claresholm
PO Box 1000
Claresholm, Alberta T0L 0T0

COPY

Dear Mayor Steel;

On March 2, 2007 in Lethbridge in the City Council Culver Room, I presented to the Southern Mayors and Reeves an "Emergency Resources Sharing Agreement" at the request of the group. This is a document that the South-West Mayors and Reeves have been discussing since January 1998 when regional emergency operations were reviewed in the aftermath of the Porcupine Hills Fire.

It has been passed to me to coordinate the signing and collection of the agreement and to maintain the records of all municipalities participating in the agreement.

The purpose of the agreement is to facilitate and simplify the sharing of resources between area municipalities during a time of need without requiring multiple agreements between multiple individual municipalities. It was suggested by the groups that this document should also be forwarded to AAMD&C, AUMA and your municipal insurers.

On March 2, 2007, all present agreed that I should forward this agreement to them, and their CAOs, in a format suitable for signature. Upon approval of a resolution by each Council to enter into the agreement being forwarded to me I will complete Schedule "A", by the end of June, and send a copy to each CAO so that a bylaw to enter into the agreement, with the full Schedule, can be put forward to your Council. Once the agreement is signed one copy needs to be returned to this office where the Lethbridge Fire Department will be the custodian of the agreements and Schedule.

A copy of the agreement is enclosed for consideration by your Council. I await a copy of your council resolution in the next two months so that I can complete and forward Schedule "A".

Should you, your Council or administration require further information or wish to discuss the agreement please contact me (320-3800) at your convenience. If you wish to receive an electronic copy of this document, it is available through Cindy McManus at Lethbridge Fire and Emergency Services (403.320.3800 or email cmcmanus@lethbridge.ca).

Thank you.

Sincerely,

Brian Cornforth
Chief of Fire and Emergency Services

Cc. Mr. Larry Flexhaug - Town Coordinator

AGREEMENT ON AREA RESOURCE SHARING DURING MUNICIPAL EMERGENCY RESPONSES IN SOUTHERN ALBERTA

SCOPE

This agreement will provide the framework for Local Authorities to assist their neighboring and area local governments during emergencies including, but not limited to, fires, accidents, states of emergency and other incidents where life and/or property is endangered, and when the local authority where the incident has or is expected to occur, has requested the assistance.

1.00 DEFINITIONS & AUTHORITIES

- 1.01 A Local Authority: is defined in Section 1(g)(i, iv & v) of the Disaster Services Act.
- 1.02 A Municipality: is defined in Section 1(j) of the Disaster Services Act.
- 1.03 A Declaration of a Local State of Emergency@ is defined in Section 1(c), and implemented under Section 18, of the Disaster Services Act.
- 1.03 A Municipal Emergency: is defined as any situation where the resources of the Local Authority and its service providers are involved in efforts to mitigate immediate threats to life and/or property within the municipality.
- 1.04 The authority for municipalities to enter into this agreement by bylaw is provided in Sections 7(a & f) and 54 of the Municipal Government Act.
- 1.05 This agreement will be utilised in keeping with the intent of the following Statutes of Alberta (RSA 2000) as proclaimed and amended:
 - The Ambulance Services Act: (Chapter A-41)
 - The Disaster Services Act: (Chapter D-36)
 - The Municipal Government Act: (Chapter M-26)
 - The Safety Codes Act: (Chapter S-1)
- 1.06 If any thing in this agreement is inconsistent with the provisions of any provincial statute then the agreement is of no effect to the extent of the inconsistency.
- 1.07 This agreement will not supersede any existing contracts or agreements between local authorities to routinely provide emergency services within the area of jurisdiction of the local authorities and as defined in each contract or agreement.

2.00 GENERAL

- 2.01 This agreement will only be in force between those municipalities who are signatory to it.
- 2.02 Any signatory municipality may withdraw from this agreement by giving 90 days written confirmed notice to all other current signatories by mail, courier or facsimile.
- 2.03 A Local Authority may delegate some or all of its authority under this agreement to a designated officer(s) under the terms of Sections 203, 210, 211 and 212 of the Municipal Government Act.

3.00 APPLICATION

- 3.01 At any time that a Local Authority, or its designated officers(s), feel that the assistance of another party(s) to this agreement is required, or may be required, it will contact the party(s) either in person, by telephone, radio, facsimile or some other means to request assistance.
- 3.02 The request will indicate whether it applies to a:
- declared state of local emergency
 - potential or pending state of local emergency
 - municipal emergency

and will outline what assistance is requested, where it is required and whether it is required immediately, required at a specified time or if the request is to place resources in a standby mode for a possible pending requirement.

- 3.03 The designated officer(s) of the supplying party will have full authority and discretion to determine if, based on current and anticipated conditions, the supplying party is able to meet all, some or none of the request from the requesting party to assist in dealing with the requesting party's Municipal Emergency.

Each party, whose assistance is requested, will provide information to the requesting party as soon as possible indicating what, if any, assistance will be provided as well as when and where it will be available.

- 3.04 The requesting party will be responsible to the supplying party(s) for the payment of all normal costs associated with the provision of the service within 60 days of receipt of a written invoice for services provided.
- 3.05 The party providing assistance will be responsible for submitting a written invoice for services to the requesting party within 30 days of the service(s) being provided.
- 3.05 Rates and fees for the provision of any specific type of assistance may be agreed to in advance by two or more of the parties under separate agreement.
- 3.06 Where rates have not been previously agreed to the actual costs and historical local area rates will be used as applicable. Where rates are in dispute the current Rate Schedule published by

Alberta's Ministry of Infrastructure and Transportation will be utilised. In event of a dispute between parties, regarding invoiced amounts for services provided under this agreement, a mutually agreeable third party may be requested to facilitate a resolution.

4.00 OPERATIONAL CONSIDERATIONS

- 4.01 The party requesting assistance will be responsible for direction and supervision of the resources of the parties providing assistance subject to 4.02, 4.03 and 4.04 below.
- 4.02 Where the persons providing direction and supervision of resources are of the opinion that representatives of parties supplying assistance can provide a better level of direction and supervision they may request that one or more representatives from the parties supplying assistance assume the responsibility for direction and supervision.
- 4.03 A representative of a party supplying assistance, receiving a request outlined in 4.02, may refuse a request to assume responsibility for direction and supervision.
- 4.04 A representative of a party supplying resources, and anyone under their direct supervision, may refuse to follow the directions of the persons providing direction and supervision on behalf of the requesting party when they believe that following the direction provided would result in an unreasonable risk to themselves or the persons and/or equipment under their control.
- 4.05 It is understood that when any disagreement arising in 4.04 occurs all reasonable efforts will be made to resolve the issue quickly. When this is not possible, and the issue is of a significant and ongoing nature, the representative of the party supplying resources may withdraw the resources under their control and return, along with these resources, to their own local authority. All reasonable efforts will be made to notify the requesting party and their own local authority of their decision, reasons and actions.

5.00 WAIVER & INDEMNIFICATION

- 5.01 All parties understand that this agreement is NOT a guarantee that any supplying party will always be able to provide services to any requesting party. As such no supplying party shall be liable to any party for its inability, failure, delay or termination in supplying any requested service.
- 5.02 The requesting party agrees to release and save harmless the supplying party(s), including its officials, officers, volunteers and employees from any and all claims for damages or loss resulting from any inability, failure, delay or termination in supplying any requested service.
- 5.03 The requesting party agrees to release and save harmless the supplying party(s), including its officials, officers, volunteers and employees for any and all claims for damages or loss resulting from providing assistance to the requesting party, including any third party actions, provided the supplying party(s) has acted in good faith.

- 5.04 The requesting party agrees to indemnify the supplying party and all of its officials, officers, volunteers, employees and insurers engaged in the performance of this Agreement from and against ALL legal costs, claims, demands, loss, costs, actions or other proceedings brought or made by anyone and in any manner a result of the application or execution of this agreement. This will include acts of negligence, property damage or loss, and personal injury (including death).
- 5.05 The supplying party will not be liable or responsible and shall be held harmless for any bodily injury or personal injury (including death), or property damage of any nature that may be suffered by the requesting party, its officials, officers, employees, agents, contractors or sub-contractors and volunteers in the performance of this Agreement, except to the extent of any negligence or misconduct on the part of the supplying party.
- 5.06 The requesting party shall be responsible for covering all damages, repairs and replacement of equipment or material provided by the supplying party unless such damage or destruction is the result of wilful or reckless acts by the representatives of the supplying parties.
- 5.06 The Liability of the requesting party shall survive the termination of this agreement.
- 5.07 The requesting party shall respond to all incidents, inquiries or claims within thirty (30) days of notification and provide a report of the status of the claim to the supplying party. In addition, the requesting party shall continue to provide timely ongoing progress reports to the supplying party up to and including final resolution of any claim attributable to the execution of this Agreement.

6.00 SIGNATORIES

6.01 Name of all municipalities participating in this agreement, the bylaw # authorising entering into this agreement and the date the bylaw received third reading are listed in Schedule A.

The _____ of _____ has entered into this agreement as per

Bylaw # _____ which came into effect on the _____ day of _____, _____.

Signature of Chief Elected Official

Signature of Chief Administrative Officer

Print Name

Print Name

Mayor and council,

This town council has seen two presentations that I am aware of over the past two months. one by Bruce Thom and one by Roger Brooks. Most of us were not privy to these presentations especially the one by Bruce Thom. Many fancy titles and lists of various associations have appeared in our paper lately. They are too numerous to mention again.

According to Bruce Thom, "there are five parts of a healthy community" and these are the "five pillars of sustainability, governance, culture, environmental, economic and social". He did make perhaps the most important statement of all, "if we don't talk to the citizens, it's not really a community plan."

I am most concerned that this town council and our mayor are making decisions for our town with the exclusion of the citizens. There have already been too many piece-meal. let's do something ideas put forth without any thought to the whole.

I find it quite frightening that our own mayor would make the statement he did in the paper of March 7 referring to a comment made by someone else as to how bad the downtown looks. Our mayor replied, "I thought it is not that bad."

Here is the bottom line. The highway is going to bypass Claresholm. There is nothing inviting to either approach to the town. People see this every time they enter and leave. People stop mostly to gas up, buy refreshments and visit family, often on the way to somewhere else. When the highway moves, the memory of what Claresholm is like now will remain in their minds. People don't travel here as a destination. Why would they, really? This is the question town council needs to address to make Claresholm a destination. The downtown and main thoroughfare looks most uninviting.

Putting up signs along existing sidewalks and calling it a walking path is the most ridiculous idea yet. People already utilize the sidewalks now for what they were intended for. What exactly are the wonderful sights to see? We certainly do not need signs and benches on the boulevards. That would increase the work of property owners who will be forced to trim and mow around obstacles, pick up more litter and have to deal with the ever-growing problem of picking up after dogs that defecate on property and sidewalks, which is left behind by numerous dog owners.

Lowering business taxes and increasing residential taxes is not prudent. Most buildings in the downtown commercial area were probably bought years ago and many are probably owned outright. The owners have rented out space to other businesses. Therefore

they are receiving remuneration which pays their taxes through rent. Both are in business to realize a profit. Many businesses have closed their doors. Perhaps because many property owners have not and will not put the effort into maintenance thus leaving it uninviting for the business to attract sufficient patronage – and decide it is not worth it. Residential property owners should not be made to subsidize commercial owners for their responsibility. We already pay for business with our patronage or not. Residential owners live (as a rule) in their homes for shelter. We have few services and little choice here. The answer I believe is that commercial owners must put an effort into improving their buildings. Many are derelict eye sores. When these buildings are renovated and cleaned up to an acceptable standard they could be rewarded with lower taxes. This should apply to residential also. One should not be punished for improvement. This method was adopted by Australia. It makes sense as the town will become more attractive, it will encourage more business and people might want to travel here and stop and spend time and money. Everyone would see the benefit I believe.

Let's not purchase the empty lot sandwiched between two buildings to beautify it, and waste precious taxpayer dollars. There are a few pedestrian alcoves now, with park benches, weeds, crumbling plaster and paint. No one uses them now. Let's complete something before the town begins new patch-work projects. An example being the library grounds and the park downtown: it's a disgrace. The idea of putting up new lighting before building renovations are done does not make sense until there is a complete plan.

What we need is a master plan. It cannot be hurried in a few short months but must absolutely be given respectful thought and deliberation. Claresholm's future depends on that. So let us all give this most important matter the respect it deserves.

I have a vision and ideas for this town and I would like the opportunity to discuss them.

Finally: if nothing much changes it will remain the same as it is. Or worse.

Bonnie Gordon
Claresholm, Alta.

625-2285

P.O. Box 3024

Claresholm Rodea Club

Box 126

Stavely, AB T0L 0T0

May 1, 2007

Town of Claresholm
Box 1000
Claresholm, AB T0L 0T0

Attention: Economic Development Committee

Dear Sir/Madam:

Re: Claresholm Junior Rodeo Club

We are writing this letter to respectfully request a donation for our kids rodeo club. We currently have 30 to 40 children ranging in ages from 2 to 15 years old attending every Friday night to practice rodeo events such as barrel racing, pole bending, steer riding, team roping, chute dogging, goat tying, goat tail untying and steer dobbing.

Our two previous rodeos during Claresholm Fair Days in August were a huge success with 150 entries for 18 age groups of events. We hope to hold our third annual junior rodeo this coming August.

We respectfully request a donation of \$500.00 for the this year's prizes. We sincerely appreciate any assistance you are able forward to our club.

If you have any questions, please do not hesitate to contact any executive member such as Travis Simpson at 687-2594, Jay Dee Akins at 625-3064 or myself at 549-3857. Thank you in advance.

Sincerely,

CLARESHOLM JUNIOR RODEO CLUB



Juanita Wilson, Secretary

Claresholm & District
Health Foundation

May 2, 2007

Town of Claresholm
Box 1000
Claresholm, AB
T0L 0T0

Attention: Mayor and Council Members

Re: Annual BBQ Downtown

Currently, the foundation is planning for our Annual Charity BBQ. Thursday, June 14th, 2007 we will be hosting our 7th Annual Charity BBQ and hope to get your permission to use the Downtown Parking Lot.

This fundraiser has become very successful and has a great deal of support. Last year we cooked over 600 burgers and were able to raise \$2,360.00. We were very pleased to have your permission to use the Downtown Parking this past year for this successful fundraiser.

Thank you for considering this request. I look forward to hearing your decision. Kindly call me at 625-8686 to inform me whether this request can be accommodated.

Sincerely,


Tara A. Bishoff

Claresholm & District Health Foundation
P.O. Box 2638
Claresholm, AB T0L 0T0



April 20, 2007

File: 506109

Town of Claresholm

Box 1000

Claresholm, AB

T0L 0T0

Attn: Kris Holbeck, CA, CAO

Dear Madame:

RE: TOWN OF CLARESHOLM – 2007 INFRASTRUCTURE IMPROVEMENTS

Five contractors took out bid documents, namely:

Brooks Asphalt

Cannex Construction

Chinook Pipeline

McNally Contractors

MiniDig Corp.

Only one bid was received at tender closing on April 18, 2007. It was from Chinook Pipeline Inc.

		Estimate
Main Bid (Corrected)	\$1,083,051.00	\$ 827,000.00
Addendum (Corrected)	367,821.00	194,500.00
(Mainly Tamarack Water Loop)		

Main bid is about 25% higher than estimate and addendum is about 50% higher than estimate. It is recommended that most of the addendum (Tamarack Water Loop) not be awarded, as the Town is not getting good value for the projected costs.

The main bid prices are not that great either. However, it is doubtful that much better prices will be obtained for this construction season. However, should Council wish to have the project re-tendered, we should do so immediately.

In consultation with Claresholm Public Works, the following is recommended for award, should the Town decide to award to the lone bidder, Chinook Pipeline Inc.

	\$1,083,051.00	(Main bid corrected amount)
Minus	283,316.00	Delete item 3 (replace sanitary sewer 100 block – 52 Ave W)
Plus	40,850.00	Item 2A of addendum
Plus	42,150.00	Item 5A of addendum
Plus	<u>50,570.00</u>	Portion of Item 12 (Tamarack Water loop that is on Hwy #2 only)
	\$ 933,305.00	Total amount of award to Chinook Pipeline Inc. (GST extra)

The Town of Claresholm would install the remainder of the Tamarack water main loop. With no costs for labour and equipment, materials including sand bedding for the remainder of Tamarack loop would be \$ 63,000.00 plus GST. Engineering is estimated at \$ 89,000.00 plus GST and includes survey layout for Town crew.

Therefore, total cost to the Town would be \$1,085,305.00 (\$933,305.00 + 63,000 + 89,000) plus GST.

Should you have any questions, do not hesitate to contact our office.

Yours truly,



Ivan D. Chrapko, P.Eng.

Cicon Engineering

TOWN OF CLARESHOLM

POLICY

POLICY # 63

REPLACING POLICY # _____

EFFECTIVE DATE _____

SUBJECT Physician Recruitment Incentive Policy

DEPARTMENT Administration

AUTHORITY Council Resolution DATE PASSED _____

PURPOSE: To provide a town incentive to recruit and retain full-time, practicing family physicians.

POLICY: 1) All full-time, practicing family physicians will be exempt from paying the municipal portion of their property taxes.

GUIDELINES:

- 1) A full-time practicing Claresholm family physician is described as a physician who:
 - a. maintains a residence within the boundaries of the Town of Claresholm,
 - b. participates in the “on-call rotation” covering the emergency room and patients of the away physician,
 - c. participates in any shared office expenses and related responsibilities,
 - d. admits and cares for patients in the acute and long-term care hospitals.
- 2) Facilitation of the tax exemption will be as follows:
 - a. physician property will be assessed and taxes levied according to standard town procedure,

- b. the full taxable amount will be due according to current town procedure on August 31st of each year,
 - c. in December of each year the current Medical Director will supply to the town the names of those physicians that have met the requirements of “full-time” physician for that year,
 - d. the town will refund to each eligible physician the municipal portion of their property tax for that year.
- 3) The property tax exemption will apply only to the main residential property of the eligible physician.

INFORMATION ITEMS



ALBERTA
MINISTER OF MUNICIPAL AFFAIRS AND HOUSING

*Office of the Minister
MLA, Lac La Biche - St. Paul*

AR33012

April 27, 2007

Dear Mayor/Reeve:

I want to thank you for your participation in the consultative process with the Alberta Affordable Housing Task Force.

The Alberta Affordable Housing Task Force gathered information from Albertans and developed a report that reflects the housing needs in the province. The task force received input from close to 1,400 Albertans. I encourage you to download the report at www.municipalaffairs.gov.ab.ca.

I am pleased to advise you that the Government of Alberta has responded to the recommendations contained in the task force report. This year, the government is allocating \$285 million in new funding to address the immediate housing pressures that were identified in the report.

The government's response includes the establishment of new funding programs for the development of affordable housing and new programs to address the immediate housing need, as well as increasing budget allocations for existing programs and services. The province established the Municipal Sustainability Housing Program that will provide \$100 million annually in block funding to municipalities for three years.

I can assure you that housing will continue to be a high priority of this government, and we will work with other orders of government, communities, and the not-for-profit and private sectors to address the housing needs of Albertans.

Sincerely,

Ray Danyluk
Minister

Claresholm & District FCSS Board Meeting

Minutes from March 15, 2007

Town Office – Council Chambers at 7 PM

Present: Tony Murtagh (chair), Jayne Wenlock, Tara Bishoff, Gerry McGuire, Shirley Isaacson, Allison McKee, Debbie Goeseels. Regrets: Earl Hemmaway, Jane Marsh.

Tony called the meeting to order at 7:05 PM.

1. Approval of agenda was moved by Shirley **Motion: 0301:07** Carried.
2. Minutes of the last full meeting held Jan. 25/07 were reviewed and Tara moved **Motion: 0302:07** to approve the minutes of January 25, 2007 as presented. Carried.
3. Finances for January and February 2007 were reviewed as follows:
 - a) GIC renewed Jan. 29th and was rolled into another cashable GIC along with \$300.00 interest and the other one was renewed on March 7th - \$10,000.00 plus 3.1% interest.
 - b) Income Statement, Balance Sheet, Trial Balance to Jan.31/07 and Feb. 28/07
 - c) Budget with Actual to Jan.31/07 & Feb. 28/07**Motion: 0303:07** was made by Shirley to approve the financial information as presented. Carried.
4. Correspondence was reviewed by Director for Jan. & Feb. from list. Discussion resulted in a decision to draft a letter to the MLA regarding Out of School Care; (motion listed below under new business); it was agreed that we would nominate Trus Joist for a 2007 Corporate Volunteer Award of Excellence. Allison and Gerry will help Debbie draft these. Gerry moved **Motion: 0304:07** to accept the correspondence as presented. Carried.
5. Staff reports for Jan. & Feb/07 were reviewed and discussed as follows:
 - a) Director – concerns about the future of the After School Care program need to be monitored. A sub-committee with Allison, Tony, and Debbie will be struck to come up with strategies for staffing and secure space to ensure continued program. Debbie will set a date once discussions with the school division and West Meadow are complete.
 - b) Community Outreach Worker
 - c) Admin support – resourceGerry moved **Motion: 0305:07** to accept staff reports for January and February 2007 as presented. Carried.
6. There were no Sub committee reports.
7. Old Business:
 - a) Discuss audit requirement. The board is comfortable with an engagement review this year and an audit every 5 years. Current relationship with Town means that we “pay double” for bookkeeping, annual review/audit and payroll. Most FCSS programs have the benefit of the municipality providing space and doing the financial administration; this way FCSS financials are reviewed as part of the Town. Further discussion ensued regarding the understanding of roles and responsibilities around our program. Debbie will invite Tim Moorhouse to come and review FCSS responsibilities with Kris, Shirley, Gerry, and Debbie. We will also think about the positive messages we can put out for Town Councillors to show that they have made a good investment in the community through FCSS.
 - b) Alberta’s Promise discussion/decision was postponed by Town council for another 2 weeks.
 - c) Strategic Planning – review of targets and discussion about how we are meeting our goals. Further, perhaps this kind of positive reporting can be passed along to Council.

5202 - 5 Street East
P.O. Box 69
Claresholm, AB
T0L 0T0

T: 403.625.3356
F: 403.625.2424
www.lrsd.ab.ca
1.800.310.6579

April 23, 2007

Kris Holbeck, CAO
Town of Claresholm
P.O. Box 1000
Claresholm, Alberta
T0L 0T0



Livingstone Range
SCHOOL DIVISION NO. 68

Dear Ms. Holbeck:

Re: Grass cutting of School Division properties

As per our telephone conversation of today, this letter is to confirm acceptance by Livingstone Range School Division No. 68 of the proposal by the Town of Claresholm to provide grass cutting and general cleanup of School Division properties in Claresholm for a three year period, commencing in 2007.

As indicated in your letter of April 23, 2007, the annual fee to be paid by the School Division is \$35,000 per year plus GST. The services to be provided are as per your April 23rd letter, including cutting grass in accordance with Town standards. As discussed, any requests from school personnel for extra cutting or extra work on school properties are to be referred to Mr. Greg Gorzitza, Maintenance Supervisor for the School Division. Mr. Gorzitza will be in contact with Mr. Schuweiler to discuss specific details.

Payments from the School Division will be made upon receipt of an invoice from the Town. Such invoices are to be sent at the end of the months of April, May, June, July, August, September, and October of each year with each invoice amount to be \$5,000 plus GST.

On behalf of the School Division, thank you for your cooperation in this matter. Should you have any questions or concerns during the term of this agreement, please let me know.

Yours truly,

Don Olsen
Associate Superintendent
Business Affairs

cc: Mr. Mike Mahaffy, Coordinator of Facility Services
Mr. Greg Gorzitza, Maintenance Supervisor

committed to learning ...

dedicated to students ...

enriching communities ...

Claresholm & District Chamber of Commerce

REGULAR MEETING

Tuesday, April 13, 2007 12:00

Roadhouse

Attendees:

Don Leonard (Chair)	Wilf Kenyon Recorder	Liza Dawber	Norm Elford	Brenda Downham
Roxanne Thompson	Doug Symonds	Rod Dyrholm	MaryAnn Elford	Wes Wiebe
Sherill Marshall	Carmelle Steel	Rob Vogt	Marilyn Curry	Russell Sawatsky

1. CALL TO ORDER:

Don Leonard called the meeting to order at 12:14 p.m.

2. APPROVAL OF/ADDITIONS TO AGENDA:

Norm moved that the agenda be accepted:
Carried

3 Approval of the March, 2007 minutes

Moved by Wilf that they be accepted. 2nd by Doug. Carried

4 Business arising from minutes -

5 Financial -- Current balance 9413.25.

Alberta C of C dues are due which will leave ~8300.00.
Membership dues are coming in.

6 Correspondence:

6.1 - Book by Roger Brooks who is doing the town revitalization proposal is available. The cost is \$10. Anyone interested in a copy can contact Liza Dawber at the Town office.

6.2 - Premier's prayer breakfast is in Edmonton May 2nd. Anyone interested can call Don for details.

6.3 - Claresholm local press re: Foothills directory. Moved by Doug and seconded by Carmelle that we place a 1/6th page ad for \$180. Carried. Re: Volunteers week. Moved by Wilf and seconded by Norm that we do an \$80 ad. Carried.

7 Committee/program reports:

7.1 Business awards/Christmas Party
Hall is booked.

Don is checking on a band.

After discussion it was decided that we should check into changing the date to either Nov. 17th or Nov 24th. Don will check.

Action by:

Don Leonard

7.2 Trade Fair:

7.3 Web Site:

Still awaiting getting the Domain name turned over to us.

\$50 fee is now due for those with advertising pages on the site.

Anyone interested in a page on the site please contact Carmelle.

7.4 Memberships

2007 memberships are due.

7.5 EDC

Liza reported that the EDC is finalizing designs with Adair for the rebranding. A town event is planned for rolling it out.

8. New Business

9. Discussion

Russell Sawatsky brought up the possibility of getting the down town streets and sidewalks cleaned on regular basis. With several empty buildings there is a lack of consistency in the cleaning with several areas being left unswept. It was discussed that either a contractor could be hired or the town could be approached about periodically cleaning the sidewalks with the brush they use. There was also discussion around the winter snow removal. The streets are not always cleaned right up to the curb so there is a ridge of snow or slush left for people to step over or in. It was also the consensus that the town should remove the snow from the parking lot instead of leaving the pile.

Moved by Russell and seconded by Norm that the town be contacted with these concerns.

Adjournment: Sherrill moved the meeting adjourn

Next meeting:

Tuesday May 8, 2007. 7PM
Claresholm Public Library

President

Date

Secretary



Royal Canadian
Mounted Police

Gendarmerie royale
du Canada

Security Classification/Designation
Classification/désignation sécuritaire

Town of Claresholm
Attn: Mayor Rob Steel
Police Liaison Doug MacPherson

*INFO
ITEM
MAY 15*

Your File - Votre référence

Our File - Notre référence

Claresholm RCMP Detachment
Box 1209
Claresholm, Alberta
T0L 0T0

Date

May 3rd, 2007

**Re: Monthly Policing Report
April 2007.**

1. Claresholm Detachment dealt with 105 occurrences in the month of April. This is a significant reduction down from 183 complaints last month.
2. I am pleased to report that the members of Claresholm Detachment have been successful in determining who the responsible youths are for the vast majority of the vandalism in the downtown core. This damage was largely breaking windows in the business area and a number of youths have been involved. The leads developed in these files surfaced through the members close contact with youth through our School Liaison Program.
3. There have been no unusual occurrences or trends noted from a policing perspective through the month of April. Please find attached the statistical breakdown of our calls for service this past month. If you have any questions or concerns please do not hesitate to call the undersigned.

Yours truly,

Robin Alexander Sgt
NCO i/c Claresholm RCMP Detachment
(403) 625-4445

Canada

Occurrence Stats (All Violations)

: K : Southern Alberta : Claresholm Det Det de Claresholm Special Unit:

2017
All Codes

Mayor's Report
From 2007/04/01 to 2007/04/30

Violation group - Traffic Offences - Traffic Accidents				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9930 0030 Traffic Collision(s) - Property Damage - Reportable	4	0	4	0	3	75.0%
9930 0040 Traffic Collision(s) - Property Damage - Non - Reportab...	2	0	2	0	2	100.0%
	6	0	6	0	5	83.3%

Violation group - Traffic Offences - Provincial Traffic Offences				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9900 0010 Non-Moving Traffic - Occupant Restraint/Seatbelt Violat...	2	0	2	1	0	50.0%
9900 0020 Moving Traffic - Intersection Related Violations - Prov...	1	0	1	1	0	100.0%
9900 0030 Moving Traffic - Speeding Violations - Provincial/Terri...	11	0	11	10	0	90.9%
9900 0040 Other Moving Traffic Violations - Provincial/Territoria...	13	3	10	3	4	70.0%
9900 0050 Motor Vehicle Insurance Coverage Violations-Provincial/...	1	0	1	1	0	100.0%
9900 0070 Other Non-Moving Traffic - Provincial/Territorial	8	0	8	4	3	87.5%
9910 0010 Roadside Suspensions - alcohol related - No grounds to ...	5	0	5	1	3	80.0%
9950 0010 Municipal Bylaws - Traffic	1	0	1	0	0	0.0%
	42	3	39	21	10	79.5%

Violation group - Traffic Offences - Other Criminal Code Traffic Offences				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9310 0030 Failure to stop or remain - property damaged	1	0	1	0	0	0.0%
	.1	0	1	0	0	0.0%

Violation group - Provincial Statutes {except traffic}				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
7100 0012 Liquor Act (Provincial/Territorial) - Offences Only	1	0	1	0	1	100.0%
7300 0100 Mental Health Act - Offences Only	1	0	1	0	1	100.0%
8840 0281 Liquor Act (Provincial/Territorial) - Other Activities	1	0	1	0	1	100.0%
8840 0306 Family Relations Act - Other Activities	2	0	2	0	2	100.0%
8840 0311 Fire Prevention Act - Other Activities	1	0	1	0	1	100.0%
8840 0336 Mental Health Act - Other Activities	6	0	6	0	6	100.0%
8840 0341 911 Act - Other Activities	9	0	9	0	8	88.9%
	21	0	21	0	20	95.2%

Violation group - Other Federal Statutes - Firearms Act				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
8840 0391 Firearms Act - Other Activities	1	1	0	0	0	0.0%
	1	1	0	0	0	0.0%

Violation group - Other Criminal Code - Other Criminal Code				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
3430 0010 Disturbing the peace	2	0	2	1	2	150.0%

Occurrence Stats (All Violations)

: K : Southern Alberta : Claresholm Det Det de Claresholm Special Unit:
 2174
 Mail codes

Mayor's Report
 From 2007/04/01 to 2007/04/30

Violation group - Other Criminal Code - Other Criminal Code				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
3470 0010 Resists/obstructs peace officer	0	0	0	0	1	0.0%
3470 0020 Resists/obstructs public officer	1	0	1	0	1	100.0%
3490 0010 Trespass at night	1	0	1	0	0	0.0%
3530 0020 Harassing phone calls	1	0	1	0	1	100.0%
	5	0	5	1	5	120.0%

Violation group - National Survey Codes				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
8999 3009 Request of Service of Legal Document - Warrant Other th...	1	0	1	0	1	100.0%
8999 3062 Alcohol Abuse / Use Involved	3	0	3	0	1	33.3%
	4	0	4	0	2	50.0%

Violation group - Drug Enforcement - Possession				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
4140 0050 Possession Schedule VIII Cannabis Marihuana - 30 grams ...	3	0	3	2	1	100.0%
	3	0	3	2	1	100.0%

Violation group - Crimes Against the Person - Sexual Offences				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1330 0010 Sexual Assault	1	0	1	1	0	100.0%
	1	0	1	1	0	100.0%

Violation group - Crimes Against the Person - Robbery/Extortion/Harassment/Threats				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1625 0010 Criminal Harassment	1	0	1	0	1	100.0%
1627 0010 Uttering threats against a person	0	0	0	0	1	0.0%
	1	0	1	0	2	200.0%

Violation group - Crimes Against the Person - Assaults {excluding sexual assaults}				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1430 0010 Assault	3	1	2	0	2	100.0%
	3	1	2	0	2	100.0%

Violation group - Crimes Against Property - Theft under \$5000.00				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2140 0011 Theft of property under \$5000 334(b) CC	1	0	1	0	0	0.0%
	1	0	1	0	0	0.0%

Occurrence Stats (All Violations)

: K : Southern Alberta : Claresholm Det Det de Claresholm Special Unit:

Mayor's Report

From 2007/04/01 to 2007/04/30

2174
All codes

Violation group - Crimes Against Property - Theft over \$5000.00	Reported	Unfounded	Actual	Clearance		
				By Charge	Otherwise	Rate
2131 0021 Theft of truck over \$5000	1	1	0	0	0	0.0%
	1	1	0	0	0	0.0%
Violation group - Crimes Against Property - Break and Enter	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2120 0050 Being unlawfully in a dwelling house	1	0	1	0	0	0.0%
	1	0	1	0	0	0.0%
Violation group - Common Police Activities - Related Police Activities	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
8550 0030 Suspicious Person/ Vehicle/ Property	1	0	1	1	0	100.0%
8550 0050 False Alarms	3	0	3	0	3	100.0%
8550 0060 Items Lost/Found - except passports	1	0	1	0	0	0.0%
	5	0	5	1	3	80.0%
Violation group - Common Police Activities - Assistance to General Public	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
8550 0090 Property Check	1	0	1	0	1	100.0%
8550 0101 Request to locate individual	1	0	1	0	1	100.0%
	2	0	2	0	2	100.0%
Violation group - Crimes against property - Mischief (excluding offences related to death)	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2174 0010 Mischief to, and or Obstruct enjoyment of property equa...	7	0	7	1	2	42.9%
	7	0	7	1	2	42.9%
Totals	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
	105	6	99	27	54	81.8%

Claresholm & District FCSS Board Meeting

Minutes of Board meeting April 19th, 2007 held at the Town Office – Council Chambers at 7 PM

Present: Tony Murtagh, Jane Marsh, Jayne Wenlock, Tara Bishoff, Allison McKee, Gerry McGuire, Debbie Goeseels. **Regrets:** Shirley Isaacson, Earl Hemmaway.

The meeting was called to order by chair Tony Murtagh at approximately 7:05 PM.

1. There was one addition to the agenda. Under item 8a – add item 3: recommendation from personnel committee for a motion to approve matching RRSP for contract staff. **Motion 0401:07** was made by Gerry to approve the agenda with the addition of 8a3. Carried.
2. The minutes of Mar. 15/07 were reviewed. Jayne noted that Item 7c needed to be revised and should read: Debbie will call Jayne and we will try to create a video about FCSS before next fall. There were no other corrections or changes to the minutes. **Motion 0402:07** was made by Jayne to accept the corrected minutes of March 15/07. Carried
3. Finances to March 31, 2007 were reviewed:
 - a) Income Statement, Balance Sheet, Trial Balance to March 31/07
 - b) Budget with comparison to actual to March 31/07**Motion 0403:07** to accept Income statement, balance sheet, trial balance, and budget comparison to actual financial information to March 31/07 was made by Gerry. Carried.
 - c) YPM unaudited engagement review report for year end Dec. 31/06 was tabled to the next meeting.
4. The correspondence was reviewed by the Director. No motions resulted from the correspondence. The director was advised to book hotel rooms in Jasper for the November 2007 FSCCAA conference for 2 board members and the Director. At least the rooms will be booked and if, after the election, we want to cancel there will be time. Allison moved **Motion 0404:07** to accept correspondence as presented. Carried.
5. Jane moved to accept staff reports for March /07. **Motion 0405:07** carried.
 - a) Director
 - b) Community Outreach Worker
 - c) Admin support – resource
6. Sub committee reports:
 - Policy & Procedure - none
 - Personnel – committee met (April 5th) to discuss benefits for staff including health and a matching RRSP plan for contracted staff. Also discussed was a request from the Director for a one month leave of absence from Oct 7th to Nov. 4th/07 to volunteer at a Leadership and Retreat Centre; 3 weeks to be taken as vacation and lieu and one week paid professional development. Recommendations from this meeting are listed in New Business
 - Finance - none
 - Office - none
7. Old Business:
 - a) Alberta's Promise – update from Town councillors'? Gerry advised that Council is working on budget and have deferred this item until budget talks are complete. It may not be back on the agenda until June.
 - b) Strategic Planning – review plan – member reports. We seem to be meeting the objectives of the plan.

Continued...

7. ...continued

- c) Community needs assessment discussion – planning for 2008. Debbie has modules on Community Development and Community Needs Assessment from the Peer Capacity Building Project and has presented to other FCSS programs. It was agreed that we would start the meeting a half hour early next month and Debbie will review some of the notes with the board.
- d) Debbie and Elaine have been in discussion about the future of the After School Program and the Daycare will discuss with their board. ASC planning committee now needs to meet to determine some next steps. Tony, Allison and Debbie will meet next week.

8. New Business:

- a) Recommendations from Personnel committee meeting:
 - 1) As quoted by the Chambers plan for 3 staff members to include basic dental & health, life, AD&D, Posaction & Critical illness. If all 3 staff were covered (1 as single and 2 as family) the monthly premium will total \$749.56 with FCSS covering 60% at a monthly cost of approximately \$449.74. **Motion 0406:07** was made by Gerry to cover staff health and life benefits as described at 60% of premium. Carried
 - 2) **Motion 0407:07** was made by Jane to allow Director a one month leave of absence in October 2007, with one of week paid, time as professional development.
 - 3) **Motion 0408:07** was made by Tara that: In lieu of LAPP contributions for contract staff, FCSS will provide contract employees with a matching 5% contribution to a RRSP with the option for low income staff to participate at 2.5% matching contribution, upon request.

9. There were no other items to discuss.

Next board meeting date will be May 17th/07 and will start at 6:30 PM at the Town Office.

Motion to adjourn was made by Gerry at approximately 7:50 PM

Claresholm Elementary School Council

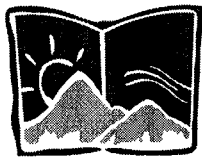
March 20, 2007

Ruth Lindquist, Karen Lindquist, Cindee Schlossberger, Pat Vandervalk, Marla McLeod,
Marilyn Holmes, Stephanie Jardine

1. Approval of Agenda-Marla, Deb
2. Approval of Minutes-Marla, Marilyn
3. Action Planning Team Presentation-(Deb): The key strategy is to develop common assessments at every grade level and examine school reporting practices. Deb's group has analyzed various report cards and has presented their findings to the other teachers. Their goal is for the teachers/parents to know why their child is being tested and how to help them improve. One of the ways to help parents know if their child is on target for their age level is to have a standardized test from K to grade 3. This will help in tracking the student and help them to achieve throughout the years at CES.
4. Financial Report-Balance in chequing (\$7515.30), Savings (\$1324.01). Karen would like to be more proactive in spending our money and giving more money to the teachers. One idea would be to give every child a class picture.
5. Council Business (Ruth)-
 - A) Carnival update-booths will not be in the classrooms. Silent auction notices have been sent out and items have started to come in. Karen spent \$100 at a Dollar Store and gave Jill Rowland \$300 to spend on other prizes.
 - B) School Council Bylaws-a meeting will be held on April 18th at 7:30 with Betty and will be at the school.
 - C) Glen Keeley Memorial-they are giving \$250 for the Healthy Snack program. They would also like to be recognized in the Local Press.
 - D) AHSCA Resolutions
 - i. P07-02 School Fees eliminated at all grade levels: in favour Pat, Deb
 - ii. P07-02 Front license plate on vehicles: not in favour Cindee, Marla
 - iii. P07-03 Diploma exam weighting on final mark: in favour Karen, Deb
 - iv. P07-04 Cross-sectoral support for school/recreational facilities maintenance and access for school/community programs: in favour Marilyn, Cindee
 - v. P07-05 Required additional adult supervision on school busses: in favour Deb, Karen
 - vi. P07-06 Facility space to accommodate student support services: in favour Pat, Deb
 - vii. P07-07 Determination of class size funding relative to instructional time and multi-grade realities: abstain, Deb, Karen
 - viii. P07-08 Support for early intervention programs: in favour, Karen, Marla

A motion was made that we pay either a third or a half of the costs for Marva-Jean to attend the AHSCA meeting. This will depend on how many schools give her money.

6. Digital Photos (Marla)-has looked at a variety of companies but will continue to look into other options. Pat will talk to the Soccer photographer. Next meeting is April 17th at 6:30pm
7. Next meeting is April 17th at 6:30pm
8. Adjournment: Pat, Marla.



Livingstone Range
SCHOOL DIVISION #68

Board

HIGHLIGHTS

May 8, 2007

Highlights of the May 8, 2007 Board Meeting

Board Focus Group Report

The Board approved the key points in response to the survey distributed by ASBA

ENMAX Environmental Leadership Scholarship

The Board approved the "Awards Committee" to select the candidate for the ENMAX Environmental Leadership Scholarship and confirmed that the Superintendent or designate is also a member of that committee.

Alberta Home & School Association

The Board provided an overview of the discussions and issues from the Annual General Meeting of the Alberta Home & School Association

Literacy Support

Mr. Darryl Sequin and six students from G.R. Davis School provided an brief overview of the literacy initiatives underway at the school and early indicators of success. The students spoke of their involvement in the various initiatives and how they are being assisted to become better readers.

Ms. Atchison introduced the Later Literacy Program. Students are referred by parent request, teachers, and performance levels. The goal target is 25 to 30 students a year.

Contracts are signed by both the parents and the students in order to participate in the program. Reading is supervised at home by the parents for the 10 week session. Overall the improvement level is generally a one to two grade improvement. Evaluations are done after session.

Cheryl Chester, school librarian spoke of the accelerated reading program. This program has increased library circulation by 30 to 40%.

School Bus Discipline

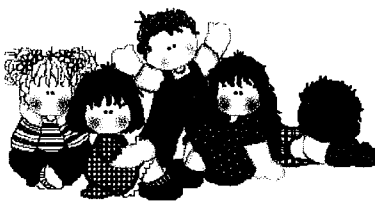
Dale Slade, Coordinator of Transportation Services, provided an overview of student discipline while travelling on school buses. Mr. Slade stated 98% of cases involving student discipline are resolved with the driver. If the incident is an extreme case, a misconduct form is filled out by driver. The Principal will then talk with the student advising of any consequences. Disciplinary measures can range from a reprimand/warning to a 1 week suspension for a second offence.

Superintendent's Report

Dr. Rideout's written report included:

- School Student Travel 2006-2007
- Satisfaction Survey Results 2007
- Funding for Social Studies Projects
- Assessment Grading Pilot Project
- 2007-2008 School Division Budget
- ENMAX Environmental Leadership Scholarship
- Trends in International Mathematics & Science Study (TIMSS) 2007

A complete copy of the Board Minutes is available on the LRSD website at www.lrsd.ab.ca



Claresholm Child Care Society

Box 271 ~ 221 - 45 Ave. W.

Claresholm, AB

TOL 0T0

Thank-You

Dear Town of Claresholm:

On behalf of the families and staff of the Claresholm Child Care Society, thank you so much for your generosity in lowering our rent from \$475.00 down to \$100.00 per month, as well as paying for our general liability insurance. This will surely help us financially and help us keep providing care for this community and surrounding areas.

We also will thank you in our monthly newsletter.

Thank you once again for supporting our program.

Sincerely,

A handwritten signature in cursive script that reads "Deanna Bray".

Claresholm Child Care Society- Director