



**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING
OCTOBER 26, 2009
AGENDA**

**Time: 7:00 P.M.
Place: Council Chambers**

CALL TO ORDER

- AGENDA: ADOPTION OF AGENDA**
- MINUTES: REGULAR MEETING MINUTES OCTOBER 13, 2009**
- FINANCES: SEPTEMBER 2009 BANK STATEMENT**
- DELEGATIONS: KINSMEN / KINETTE JOINT PROJECT COMMITTEE
 RE: Plans for a Toboggan Hill & Gazebo**
- ACTION ITEMS:**
1. **DELEGATION RESPONSE: Alvin Reinhard Fritz Architect Inc.**
 2. **CORRES: Claresholm Healthy Community Coalition
 RE: Free Public Swim Initiative**
 3. **CORRES: Kaye McKee
 RE: Thank You**
 4. **Property Tax Exemption Application – Claresholm Curling Club**
 5. **Policy #87 – Asset Classification**
 6. **REVENUE AND EXPENDITURE REPORT – YEAR TO DATE**
 7. **ADOPTION OF INFORMATION ITEMS**

INFORMATION ITEMS:

1. **Claresholm & District Chamber of Commerce Meeting Minutes – September 15, 2009**
2. **West Meadow Elementary Principal's Update – October 13, 2009**
3. **West Meadow Elementary Principal's Update – October 19, 2009**
4. **Claresholm RCMP Detachment Monthly Policing Report – September 2009**
5. **Cottonwood Village 1st Anniversary Celebration Invitation – November 4, 2009**
6. **Claresholm Healthy Community Coalition Meeting Minutes – October 14, 2009**

ADJOURNMENT:



**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING MINUTES
OCTOBER 13, 2009**

CALL TO ORDER: The meeting was called to order at 7:00pm by Mayor Rob Steel

PRESENT: Mayor Rob Steel; Councillors: Shirley Isaacson, Don Leonard, Doug MacPherson, David Moore, Connie Quayle and Daryl Sutter; Chief Administrative Officer: Kris Holbeck; Secretary-Treasurer: Karine Wilhauk

ABSENT: None

AGENDA: Moved by Councillor Isaacson that the Agenda be accepted as presented.

CARRIED

MINUTES: **REGULAR MEETING – SEPTEMBER 28, 2009**

Moved by Councillor Quayle that the Regular Meeting Minutes of September 28, 2009 be accepted as presented.

CARRIED

DELEGATIONS: **ALVIN REINHARD FRITZ ARCHITECT INC.**

RE: Proposed Development for the Future Site of the Granum Interchange

Mr. Al Fritz was present to speak to Council regarding plans for a parcel owned by his company's clients just south of the Granum interchange at Highways 2 and 520. Going ahead, this section will be part of the future Canamex corridor. There is a quarter section of land that is in question that was donated to the Gilead Foundation. They are looking at rezoning for highway commercial and then a residential aspect and the majority will be preserved as agricultural. Gilead Foundation of Alberta plans to provide rehabilitation and life restructure for substance abuse and other life controlling problems. Counseling and education facilities, baseball and playing fields are also part of the plan. They have spoken to Alberta Transportation regarding a possible rest stop in conjunction with this project, which also includes plans for a gas station, much like what has been constructed at Aldersyde. They have met with the MD of Willow Creek, which will ultimately be making the decision regarding this project, and were told to gather support from the surrounding communities first. Foundation Capital Corp would actually be doing the truck stop and the Gilead Foundation is a benefactor of FCC.

ACTION ITEMS:

1. DELEGATION RESPONSE: Claresholm Healthy Community Coalition

Moved by Councillor Sutter to support the Claresholm Healthy Community Coalition by signing the resolution as presented.

CARRIED

2. CORRES: Alberta Transportation

RE: AUMA Convention and Trade Show

Received for information.

3. CORRES: Renewable Energy of Southern Alberta

RE: Wind Energy Seminar

Received for information.

4. CORRES: Alberta NDP Opposition

RE: Public Hearings on Health Care & Long Term Care

Received for information.

5. CORRES: Heritage Seniors Drop-in Centre

RE: Grant Application

Moved by Councillor Moore to provide a letter of support for the Heritage Seniors Drop-in Centre for their grant application.

CARRIED

6. CORRES: Skyline Villas Condo Association

RE: Proposed Supportive Living Facility for Schizophrenia Clients

Received for information.

7. FIRE DEPARTMENTS COMMON SERVICES AGREEMENT

Moved by Councillor Leonard to sign the Fire Departments Common Services Agreement with the MD of Willow Creek as presented.

CARRIED

8. FIRE TRUCK AGREEMENT

Referred to administration.

9. ADOPTION OF INFORMATION ITEMS

Moved by Councillor Leonard to accept the information items as presented.

CARRIED

ADJOURNMENT: Moved by Councillor Moore that this meeting adjourn.

CARRIED

MAYOR – ROB STEEL

SECRETARY-TREASURER – KARINE WILHAUK

**TOWN OF CLARESHOLM
SEPTEMBER 2009 BANK STATEMENT**

RECONCILED BALANCE AUGUST 30, 2009			-\$520,572.16
DEPOSITS TO BANK	DEBITS	CREDITS	BALANCE
RECEIPTS FOR MONTH	\$992,251.55		
REVOLVING LOAN RECEIVED	0.00		
CURRENT ACCOUNT INTEREST	8.12		
GIC REDEEMED	0.00		
US EXCHANGE	40.38		
TRANSFERS FROM T-BILLS	1,254,007.71		
SUBTOTAL	\$2,246,307.76		
CHARGES TO ACCOUNT			
ACCOUNTS PAYABLE		\$1,151,455.74	
PAYROLL CHARGES		82,971.48	
INTEREST ON REVOLVING LOAN		0.00	
REVOLVING LOAN PAID		0.00	
LOAN PAYMENTS		86,301.93	
MASTERCARD PAYMENT		1,320.97	
TRANSFERS TO T-BILLS / GIC PURCHASE		160,278.79	
NSF CHEQUES		0.00	
SERVICE CHARGES		170.56	
SCHOOL FOUNDATION PAYMENT		237,245.14	
SUBTOTAL		\$1,719,744.61	
NET BALANCE AT END OF MONTH			\$5,990.99

BANK RECONCILIATION

BALANCE PER BANK	70,574.16		
PLUS OUTSTANDING DEPOSITS	4,466.66		
LESS OUTSTANDING CHEQUES		-69,049.83	
RECONCILED BALANCE SEPTEMBER 30, 2009			\$5,990.99

OTHER BALANCES:

EXTERNALLY RES GIC'S & T-BILLS	\$3,298,478.73		
NON-RESTRICTED GIC'S & T-BILLS	\$3,045,395.08		
PARKING RESERVE	\$3,555.67		
WALKING PATHS RESERVE	\$1,925.59		
OFFSITE LEVY RESERVE	\$29,990.79		
SUBDIVISION RESERVE	\$69,423.87		
REVOLVING LOAN BALANCE		\$0.00	

SUBMITTED TO TOWN COUNCIL THIS 26TH DAY OF OCTOBER 2009

MAYOR

SECRETARY-TREASURER

DELEGATIONS



October 21, 2009

Town of Claresholm

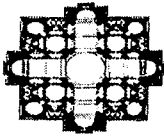
Re: Kinsmen/Kinette joint projects

We are formally requesting an opportunity to speak to your council about the Kinsmen and Kinette clubs plans for a family toboggan hill and gazebo at Centennial Park.

Yours truly,

Jason Hemmaway
Chairman
Kinsmen/Kinette Joint project committee

ACTION ITEMS



AGENDA

#09 907 Granum Gilead Addiction Healing Centre

#09 912 Granum Foundation Capital Truck Stop

October 13, 2009

7:00 PM

Town of Claresholm Council Meeting

Location: Town of Claresholm

-
- 1 - To introduce the Councilor's of the Claresholm Council to the potential site of the interchange at Granum and to discuss the details associated with the proposed intersection 200 m north of the existing intersection

 - 2 - To introduce the Councilor's to the concept of the truck stop and to the Aldersyde precedent so that they can envision the truck stop at this new location and to clarify the need for the details of the interchange to be understood to prevent reworking of the site at future date.

 - 3 - To introduce the Councilor's to Randy Philpot, the Chairperson for the Gilead Foundation. Randy will in turn provide detailed information relative to the Gilead Foundation and its vision for the site.

 - 4 - Inform the Councilor's of discussion that has been held between the consultant team and Alberta Transportation and that we will be pursuing traffic studies which will be reviewed in conjunction with Alberta Transportation in the near future.

 - 5 - To have a question and answer period in order to address any concerns that Councilor's may have as well as to glean clarity and directives that come from the Councilor's input relative to proceeding on this project.
-

Cc: Ron Aitkens, Foundation Capital Corporation
Randy Philpot, Gilead Foundation Alberta

October 19, 2009

To: Mayor Steel and Town Council
From: Magan Braun, Facilitator, Claresholm Healthy Community Coalition

Re: Free public swim initiative

Good Evening,

I received a request from Karine Wilhauk and Kris Holbeck that Town Council would like some further information than what I presented at council September 28 regarding the free public swim initiative.

The Claresholm Healthy Community Coalition has been working hard to secure funding and the pool's support for this initiative. In partnership with our local primary care network (PCN), we would like to offer a free public swim once per week for 18 weeks (as a trial). We have been in contact with Julie Ling at the pool and she is supportive of this initiative, however we know we need Town Council's approval to move forward. We have planned how we can implement this here and pack the pool! They have done similar initiatives in other rural communities and significantly increased the use of the pool and getting more people active. We believe that the cost of the public swim in Claresholm is reasonable; however it is still a barrier to many of our citizens. This will take away that barrier for them to becoming more active. We would like to start this initiative in November/December (pending town approval) and will be responsible for all of the advertising and set up.

We would like Town Council's approval to move forward and to consider a reduced rate. We have approved funds from the Primary Care Network (PCN) for the maximum rate (according to Julie Ling), however if we could partner with the Town and receive a reduced rate, we could offer this program for a longer period of time. After the initial trial time of 18 weeks, we would evaluate the effectiveness and report back to our main funding source, the Primary Care Network, and see if continued funding is available. If continued funding is not available we will just offer it for the initial 18 weeks as a program and try to find other sponsors if we want to continue it. Please consider this partnership.

Bottom Line:

- Our coalition has approval of funds from our local primary care network (PCN) to pay for a public swim once per week for 18 weeks (according to Julie Ling max

rate would be \$150 per hour x 2 hours per week x 18 weeks = \$5400). We have \$5400 approved from the PCN

- If town council would consider a reduced rate for the initiative (at whatever rate town council feels is appropriate) then we could offer this initiative for longer than 18 weeks with the \$5400 we have
- If town council would approve a reduced rate we would include the town logo on all of the advertising too
- We have been talking to Julie Ling at the pool to see what restrictions we would have to put on numbers for safety etc. and we would follow any rules that she would have. She has been on board with this initiative, however we need town council's approval to move forward with implementation

If you have any further questions, please do not hesitate to call me at 403-625-8658 or email at Magan.Braun@albertahealthservices.ca.

Thank you,



Magan Braun
Facilitator, Claresholm Healthy Community Coalition



Ms. Kaye McKee



very well. It was able to record every player in the low gross and in the Callaway system for every one to see and we could speed up the presentation of medals. President Ron Kincade was on hand to do the medal presentation.

A big THANK YOU goes out to the Town of Clarseholm which so generously donated the use of their pool for the Zone 1 swimming playoffs. Kaye McKee and her volunteers are to be congratulated for an organized job well done. At Airdrie, Zone 1 swimmers came away with an impressive 26 medals.

Maynard Roelofs is the Membership Director and Area Director for the MD of Taber. Maynard was the contact person for 8-Ball, Darts and Disc Golf for the playoffs. Maynard qualified in Cycling in the Predicted Time Cycling on June 6th in Vulcan and immediately suffered a heart attack. Five weeks later, Maynard

a guide to community. Provide contact in every sport. Area Directors try new items to run an activity including hands

was run by Kathy Davis. playoffs for z is working ownsnest area s to sign up. asurer and s to the data he Chef de us Summer ddome is a 21 years of Olsen and ered the r the be held in h and 9th Directors are oy and John d their fair

Would you mind reading this at the next meeting? Thank you to the team

*Kaye McKee
Oct 16/09*



Canadian Cystic Fibrosis Foundation
give the breath of life
www.cysticfibrosis.ca



President Ron Kincade presents Bert Stevenson with a Gold Medal at the Zone 1 Golf Playoff after 15 years of attempting to qualify

from Zone 1 won a Gold medal in Airdrie



In closing, I believe that the Executive and Area Directors are working hard. I would also like to congratulate all of the organizing people and all the volunteers in Airdrie that made the 2009 Alberta 55 Plus Summer Games such a "SOARING SPIRITS and WINNING HEARTS" success.

**Respectfully Submitted
Publicity Director
Al Jackson**

Memo

To: Council
From: Administration
Date: October 20, 2009
Re: Property Tax Exemption Application – Claresholm Curling Club

OVERVIEW

Per Bylaw #1522, the Community Organization Property Tax Exemption Bylaw (COPTER), the Claresholm Curling Club has made an application for property tax exemption on the property at 4316 – 2nd Street East that they lease from Town of Claresholm to substantiate for the provincial auditors the current assessment of "Community Association" which gives tax exemption to a portion of the property.

The application has been reviewed by the Town's assessors to ensure the amount of property to be exempted is accurate and by Administration to ensure the community organization's activities and purpose fall within the parameter of receiving an exemption per the Town's bylaw and the provincial regulations.

The application has been found to be complete and the land and building to be exempted is accurate. Claresholm Curling Club's activities fall within COPTER and the Town bylaw as eligible for property tax exemption on the portion of the building NOT used as a licensed premise. The remainder of the property that is licensed for liquor will continue to be assessed and taxed and the Claresholm Curling Club will need to continue to request the municipal portion of the property taxes be waived each year.

RECOMMENDATION

That the Property Tax Exemption Application for Claresholm Curling Club be approved for the taxation year 2010.

Kris Holbeck, CA CAO Town of Claresholm

TOWN OF CLARESHOLM

POLICY

POLICY # 87

REPLACING POLICY # 74

EFFECTIVE DATE _____

SUBJECT Asset Classification

DEPARTMENT Administration

AUTHORITY Council Resolution

DATE PASSED _____

PURPOSE: To establish a consistent policy for Asset Classification.

GUIDELINES:

1. Major, minor and sub-classes of tangible capital assets will be defined as:
 - a. Major
A group of tangible capital assets that is significantly different in design and use.
 - b. Minor
A classification within a major class that has unique characteristics.
 - c. Sub-class
A further classification that may be required due to unique tangible capital asset criteria, applications, methodologies and asset lives. There is the option to further classify into sub-class one, sub-class two, sub-class three, etc.

2. Tangible capital assets recorded in the Major classification will be as follows:
 - Land
 - Land improvements
 - Buildings
 - Engineered structures
 - Machinery & equipment
 - Vehicles
 - Cultural & historical

3. Definitions of major asset classifications:

- a. Land
Land includes land purchased or acquired for value for parks and recreation, building sites, infrastructure (highways, dams, bridges, tunnels, etc) and other program use but not land held for resale.
- b. Land improvements
All improvements of a permanent nature to land such as parking lots, landscaping, lighting, pathways and fences.
- c. Buildings
Permanent, temporary or portable building structures, such as offices, garages, warehouses, and recreation facilities intended to shelter persons and/or goods, machinery, equipment and working space.
- d. Engineered structures
Permanent structural works such as roads, bridges, canals, dams, water and sewer, utility distribution and transmission systems including plants and substations.
- e. Machinery and equipment
Equipment that is heavy equipment for constructing infrastructure, smaller equipment in buildings and offices, furnishings, computer hardware and software. This class does not include stationary equipment used in the engineered structures class.
- f. Vehicles
Rolling stock that is used primarily for transportation purposes.
- g. Cultural & historical
Works of art and historical treasures that have cultural, aesthetic or historical value that is worth preserving perpetually. These assets are not recognized as tangible capital assets in the financial statements, but the existence of such property should be disclosed.

4. 'Engineered Structures' minor assets classifications:

Minor classifications in the 'Engineered Structures' major classification will be:

- Roadway system
- Light rail transit system
- Water system
- Wastewater system
- Storm system

Buildings and machinery & equipment will be grouped in a sub-class for the minor classes of water, wastewater, storm water, electric, gas and fibre optics. This treatment is an exception to the recommended approach to classifying tangible capital assets in order to better report the cost of distribution and transmission systems.

5. Definitions of Engineered Structures minor classes:

- a. Roadway system
Assets intended for the direct purpose of vehicle or pedestrian travel or to aid in vehicle or pedestrian travel. Includes roads, bridges, overpasses, ramps, parkades, lights, sidewalks and signage.
- b. Water system
A system for the provision of water for human consumption through pipes or other constructed convey. It is comprised of assets for the intake, distribution, storage and treatment of safe potable water. Includes mains, services, pump and lift stations, plants and equipment, reservoirs and fire hydrants.
- c. Wastewater system
Wastewater is defined as water after it has been used for household, business and other purposes which flows from private plumbing systems to public sanitary sewers and on to a treatment plant. This system is comprised of assets used for the collection and treatment of non-potable water intended for return to a natural water system or other originating water source. Includes mains, services, pump and lift stations, plants and equipment and lagoons.
- d. Storm system
Assets used for the collection, storage and transfer of water as a result of rain, flood or other external source to a natural water system. Includes mains, services, catch basins, pump and lift stations, outfalls and retention ponds.

6. Useful life and Amortization Methods of Tangible Capital Assets

- a. Useful Life
Tangible Capital Assets will be amortized over their maximum useful lives per Appendix "A".
- b. Amortization Methods
 - i. Land – not depreciable
 - ii. Land improvements – straight line
 - iii. Buildings – straight line
 - iv. Engineered Structures – declining balance
 - v. Machinery & Equipment – declining balance
 - vi. Vehicles – declining balance
 - vii. Cultural & Historical – not recognized as Tangible Capital Assets
- c. Half Year Rule – All Tangible Capital Assets will use the half year rule of only taking 50% of the amortization in the year of acquisition and the year of disposal.
- d. Residual Values – All Tangible Capital Assets (except land) will be allocated residual values based on the best information at the time of purchase and will be amortized calculated based on the residual value being realized at the end of the maximum useful life.

7. Capitalization Thresholds

- a. Expenditures that meet both the criteria of a tangible capital asset and exceed the following suggested capitalization thresholds are to be recorded as a tangible capital asset:

Asset description	Cities	Towns	Villages	Rural Municipalities
Land	-	-	-	-
Land improvements	\$10,000	\$5,000	\$2,000	\$5,000
Buildings	100,000	25,000	10,000	50,000
Engineered structures	100,000	25,000	10,000	50,000
Machinery & equipment	10,000	5,000	2,000	5,000
Vehicles	10,000	5,000	2,000	5,000

8. Historical Cost

- a. Tangible capital assets will be recorded at their historical cost (which shall include all costs to get the asset in place and functional, ie freight).

Appendix A: Recommended Maximum Useful Life

ASSET CLASSES					Maximum Useful Life
MAJOR	Minor	Sub-class 1	Sub-class 2	Sub-class 3	

Land

Right of way
 Undeveloped right of way
 Parks
 General

Cultural & Historical

Public art
 Historical
 Heritage site

Land Improvements

Parking lot				
	Gravel			15
	Asphalt			25
Playground structures				10
Landscaping				25
Fences				20
Sprinkler systems				25
Golf courses				20
Tennis courts				20
Fountains				20
Lakes/ponds				25
Retaining walls				20
Running tracks				15
Outdoor lighting				20
Airport runways				10
Soccer pitch - outdoor				20
Bike/jogging paths				
	Gravel			15
	Asphalt			20
Landfill				
	Pits			volume
	Pads			volume
	Transfer stations			25

MAJOR	Minor	Sub-class 1	Sub-class 2	Sub-class 3	Maximum Useful Life
-------	-------	-------------	-------------	-------------	---------------------

Buildings

Permanent structures					
	Frame				50
	Metal				50
	Concrete				50
Portable structures					
	Metal				25
	Frame				25
Leasehold improvements					variable
Construction in progress					

Engineered Structures

Roadway system					
	Bridges				variable
	Overpass/interchange				60
	Curb & gutter				30
	Parkades				50
	Roads & streets				
	(*subject to weather conditions)				
	Lanes/alleys				
		ACP - hot mix			20*
		Gravel			15*
		Non-conforming			20*
	Local/Collector/Arterial/Major Arterial				
		Concrete			30*
		ACP - hot mix			20*
		ACP - cold mix			10*
		Chip seal			10*
		Oil			5*
		Gravel			15*
	Road signs				
		Traffic control			30
		Information			30
	Lights				
		Decorative			30
		Streets			30
		Traffic			30
	Guard rails				30
	Ramps				20
	Sidewalks & para ramps				20

MAJOR	Minor	Sub-class 1	Sub-class 2	Sub-class 3	Maximum Useful Life
-------	-------	-------------	-------------	-------------	---------------------

	Water system		Distribution system		
			Mains		75
			Services		75
			Pump, lift and transfer stations		35
			Plants & facilities		
			Structures		40
			Treatment equipment		
			Mechanical		40
			Electrical		40
			General		40
			Pumping equipment		40
			Hydrants / fire protection		40
			Reservoirs		40
	Wastewater system		Collection system		
			Mains		75
			Services		75
			Pump, lift and transfer stations		35
			Plants & facilities		
			Structures		40
			Treatment equipment		
			Mechanical		40
			Electrical		40
			General		40
			Pumping equipment		40
			Lagoons		40
	Storm system		Collection system		
			Mains		75
			Services		75
			Pump, lift and transfer stations		35
			Catch basins		75
			Outfalls		75
			Retention ponds		75
			Treatment facility		40

MAJOR	Minor	Sub-class 1	Sub-class 2	Sub-class 3	Maximum Useful Life
-------	-------	-------------	-------------	-------------	---------------------

Machinery and Equipment

Heavy construction equipment					variable
Fire equipment					12
Fitness & wellness					10
Control systems					5
		Communication links			20
		SCADA system			10
Fuelling stations					15
Communications					
		Radios			10
		Telephone systems			10
Tool, shop & garage equipment					15
Scales					15
Bins					15
Meters					
		Water			40
		Parking meters & splitters			20
Turf equipment					10
Ice resurfacers					10
Office furniture & equipment					
		Furniture			20
		Office equipment			5
			Audio/visual		10
			Photocopiers		5
Computer systems					
		Hardware			5
		Software			10

Vehicles

Light duty					10
Medium duty					10
Heavy duty					10
Fire trucks					25



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
TAXES AND GRANTS IN LIEU						
1-00-00-104-00	TAXES VACANT RES/FARMLAND	50,802.14	52,235.00	74,737.30	80,417.01	5,679.71
1-00-00-105-00	TAXES NON RES LAND & IMPROVE	749,720.23	717,517.00	798,890.52	755,969.00	(42,921.52)
1-00-00-107-00	TAXES MACHINERY & EQUIPMENT	6,013.61	6,436.00	0.00	0.00	0.00
1-00-00-108-00	TAXES LINEAR PROPERTY	159,030.19	151,763.00	106,244.61	106,995.00	750.39
1-00-00-110-00	TAXES RES LAND & IMPROVEMENTS	2,524,331.77	2,548,478.00	2,578,663.04	2,595,851.00	17,187.96
1-00-00-230-00	FEDERAL GRANTS IN LIEU	6,348.04	6,348.00	8,769.46	8,769.00	(0.46)
1-00-00-240-00	PROVINCIAL GRANTS IN LIEU	73,919.19	73,919.00	74,304.30	74,304.00	(0.30)
*	TOTAL TAXES AND GRANTS IN LIEU	3,570,165.17	3,556,696.00	3,641,609.23	3,622,305.01	(19,304.22)
REVENUE GENERAL MUNICIPAL						
1-00-00-510-00	PENALTIES & COSTS TAXES	51,599.73	42,000.00	55,652.09	50,000.00	(5,652.09)
1-00-00-514-00	PEN & COSTS ACCTS RECEIVABLE	(264.62)	100.00	207.49	100.00	(107.49)
1-00-00-540-00	CONCESSION & FRANCHISE	91,060.17	76,000.00	78,017.96	90,000.00	11,982.04
1-00-00-550-00	INTEREST ON INVESTMENTS	37,946.81	60,000.00	14,442.57	34,999.99	20,557.42
1-00-00-560-00	SUNDRY	17,664.69	2,000.00	13,653.85	2,000.00	(11,653.85)
1-00-00-740-00	MUNICIPAL ASSISTANCE GRANT	10,526.00	10,526.00	10,526.00	10,526.00	0.00
1-00-00-746-00	OTHER PROVINCIAL GRANTS	7,391.00	4,000.00	1,847.00	7,000.00	5,153.00
*	TOTAL REVENUE GEN MUNICIPAL	215,923.78	194,626.00	174,346.96	194,625.99	20,279.03
**	GROSS TOTAL MUNICIPAL REVENUE	3,786,088.95	3,751,322.00	3,815,956.19	3,816,931.00	974.81
REQUISITIONS						
2-12-00-995-00	HOME FOR AGED-POR. HILLS LODGE	65,596.75	65,596.75	72,034.26	72,034.26	0.00
2-12-00-997-00	SCHOOL FOUNDATION PROGRAM	959,581.19	959,581.19	711,735.42	948,980.58	237,245.16
**	TOTAL REQUISITIONS	1,025,177.94	1,025,177.94	783,769.68	1,021,014.84	237,245.16
***P	NET REVENUE MUN PURPOSES	2,760,911.01	2,726,144.06	3,032,186.51	2,795,916.16	(236,270.35)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
COUNCIL & OTHER LEGIS						
2-11-00-100-00	WAGE BENEFITS LEGISLATIVE	833.84	4,500.00	436.02	900.00	463.98
2-11-00-120-00	MAYOR FEES PER DIEM, MEETINGS	8,915.50	7,500.00	6,088.50	9,000.00	2,911.50
2-11-00-130-00	COUNCIL FEES PER DIEM MEETINGS	25,290.38	27,000.00	17,756.75	30,000.00	12,243.25
2-11-00-220-00	MAYORS EXPENSE TRAVEL & SUB	3,392.28	3,500.00	2,789.46	3,500.00	710.54
2-11-00-230-00	COUNCIL FEES TRAVEL & SUB	11,228.74	10,500.00	7,599.58	12,000.00	4,400.42
2-11-00-240-00	COMMITTEE MEETINGS EXPENSES	0.00	0.00	585.94	500.00	(85.94)
*	TOTAL COUNCIL & OTHER LEGIS	49,660.74	53,000.00	35,256.25	55,900.00	20,643.75
***P	NET COSTS COUNCIL & LEGIS	(49,660.74)	(53,000.00)	(35,256.25)	(55,900.00)	(20,643.75)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REV GEN ADMIN & OTHER						
1-12-00-414-00	SALE OF MATERIAL	11,910.40	2,000.00	740.85	5,000.00	4,259.15
1-12-00-416-00	CERTIFICATE FEES	9,250.00	8,000.00	3,685.00	9,000.00	5,315.00
1-12-00-510-00	BUSINESS LICENSES - HOME OCC	0.00	0.00	9,850.00	0.00	(9,850.00)
1-12-00-520-00	BUSINESS LICENSES - DOWNTOWN	29,860.00	26,000.00	8,355.00	26,000.00	17,645.00
1-12-00-530-00	BUSINESS LICENSES - REGIONAL	0.00	0.00	2,560.00	0.00	(2,560.00)
1-12-00-540-00	BUSINESS LICENSES - OUT OF TOWN	0.00	0.00	14,050.00	0.00	(14,050.00)
1-12-00-550-00	BUSINESS LICENSES - SALES	0.00	0.00	1,100.00	0.00	(1,100.00)
1-12-00-562-00	FARM LAND RENTAL	5,961.00	6,000.00	6,790.00	6,000.00	(790.00)
1-12-00-568-00	ADMINISTRATION BUILDING RENT	3,514.62	4,000.00	2,534.81	3,500.00	965.19
1-12-00-570-00	SUNDRY RENTALS	9,856.67	8,000.00	4,187.87	8,000.00	3,812.13
1-12-00-596-00	PROP SALES-LAND HELD FOR RESALE	151,376.42	0.00	0.00	0.00	0.00
1-12-00-950-00	SUNDRY	26,043.56	19,000.00	325.00	2,000.00	1,675.00
1-12-00-960-00	INTERDEPARTMENT SECRETARY	37,000.00	27,000.00	25,700.00	37,000.00	11,300.00
1-12-00-963-00	INTERDEPARTMENT POST & TELE	13,800.00	13,800.00	13,800.00	13,800.00	0.00
1-12-00-967-00	INTERDEPARTMENT INSURANCE	12,000.00	12,000.00	12,000.00	12,000.00	0.00
1-12-00-969-00	INTERDEPART OFFICE SUPPLIES	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	* TOTAL REV GEN ADMIN & OTHER	316,572.67	131,800.00	111,678.53	128,300.00	16,621.47
EXPENSES GEN ADMIN & OTHER						
2-12-00-100-00	WAGE BENEFITS ADMINISTRATION	61,711.73	58,900.00	45,917.15	63,000.00	17,082.85
2-12-00-130-00	SALARY CAO/SECRETARY/TREASURER	121,382.31	118,850.00	101,151.64	124,500.00	23,348.36
2-12-00-131-00	MANAGEMENT CONSULTING FEES	5,033.63	5,000.00	5,995.70	5,000.00	(995.70)
2-12-00-135-00	SALARY ASSISTANTS	111,501.37	107,000.00	96,221.09	117,000.00	20,778.91
2-12-00-140-00	ADMIN JANITOR WAGES	16,740.57	25,200.00	14,401.16	19,000.00	4,598.84
2-12-00-200-00	ADMIN. - CONTRACTED SERVICES	12,973.03	15,000.00	11,320.44	15,000.00	3,679.56
2-12-00-210-00	ALLOWANCES & OTHER EXPENSES	2,430.83	2,000.00	2,217.40	2,500.00	282.60
2-12-00-211-00	STAFF DEVELOPMENT & TRAINING	5,801.48	5,000.00	2,457.29	5,000.00	2,542.71
2-12-00-212-00	DELEGATE CONVENTION EXPENSES	10,277.57	10,000.00	0.00	12,000.00	12,000.00
2-12-00-215-00	OFFICE EXP, MILEAGE, FREIGHT	29.25	0.00	424.74	1,000.00	575.26
2-12-00-216-00	POSTAGE	12,829.73	11,000.00	8,661.71	13,500.00	4,838.29
2-12-00-217-00	TELEPHONE / FAX	9,320.13	9,500.00	5,507.18	9,500.00	3,992.82
2-12-00-220-00	PRINTING & STATIONERY	3,992.83	6,000.00	5,069.88	5,000.00	(69.88)
2-12-00-221-00	ASSOCIATION FEES	5,132.45	5,000.00	4,727.75	5,500.00	772.25
2-12-00-230-00	ASSESSOR	49,787.09	133,000.00	50,508.34	69,600.00	19,091.66
2-12-00-231-00	CAPITAL ASSETS PROJECT	0.00	5,000.00	0.00	0.00	0.00
2-12-00-232-00	AUDITOR	9,905.00	10,000.00	12,405.00	10,200.00	(2,205.00)
2-12-00-234-00	LEGAL EXPENSES	6,346.09	8,000.00	1,335.50	8,000.00	6,664.50
2-12-00-235-00	TAX RECOVERY	0.00	0.00	470.00	1,000.00	530.00



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
2-12-00-237-00	LAND TITLES FEES	1,051.00	500.00	384.00	1,500.00	1,116.00
2-12-00-251-00	BUILDING MTCE. - CONT. SERVICE	5,093.00	5,000.00	205.82	5,000.00	4,794.18
2-12-00-274-00	PUBLIC LIABILITY INSURANCE	108,846.30	110,000.00	130,507.30	138,500.00	7,992.70
2-12-00-509-00	ADVERTISING - GENERAL	8,689.85	10,000.00	11,724.98	20,000.00	8,275.02
2-12-00-510-00	COFFEE SUPPLIES	2,116.82	2,500.00	656.74	2,500.00	1,843.26
2-12-00-511-00	COMPUTER HARDWARE AND SOFTWARE	12,284.18	10,000.00	721.50	5,000.00	4,278.50
2-12-00-512-00	OFFICE SUPPLIES	18,636.47	25,000.00	15,722.19	20,000.00	4,277.81
2-12-00-513-00	PHYSICIAN RECRUITMENT	18,884.81	35,000.00	16.81	0.00	(16.81)
2-12-00-516-00	JANITORIAL SUPPLIES	3,365.19	2,500.00	1,874.25	3,500.00	1,625.75
2-12-00-518-00	BUILDING MTCE. - MATERIALS	472.50	2,500.00	0.00	2,500.00	2,500.00
2-12-00-540-00	OFFICE UTILITIES	16,604.88	18,000.00	16,548.58	24,000.00	7,451.42
2-12-00-541-00	MACKIN HALL UTILITIES	2,501.13	2,600.00	2,216.08	2,800.00	583.92
2-12-00-550-00	OFFICE EQUIPMENT RENTALS	5,105.89	4,500.00	3,999.58	5,000.00	1,000.42
2-12-00-711-00	TAXI SUBSIDY	8,837.37	12,000.00	5,286.00	10,000.00	4,714.00
2-12-00-762-00	CONT TO CAPITAL GENERAL	392,377.00	232,820.00	56,000.00	56,000.00	0.00
2-12-00-764-00	CONT TO RESERVES GENERAL	100,000.00	0.00	0.00	0.00	0.00
2-12-00-770-00	GRANTS	24,000.00	24,000.00	85,081.81	87,000.00	1,918.19
2-12-00-771-00	FAIR DAYS	8,712.76	10,000.00	8,837.52	10,000.00	1,162.48
2-12-00-772-00	CANADA DAY	2,000.00	2,000.00	5,223.05	2,000.00	(3,223.05)
2-12-00-810-00	TEMPORARY LOAN INTEREST	289.73	500.00	23.16	500.00	476.84
2-12-00-811-00	EXCHANGE & BANK CHARGES	2,104.11	2,258.06	1,100.58	1,926.60	826.02
2-12-00-986-00	PROPERTY CLEANUP	0.00	2,000.00	375.95	2,000.00	1,624.05
2-12-00-987-00	GENERAL BAD DEBTS W/OFF	1,015.90	1,500.00	0.00	1,500.00	1,500.00
2-12-00-989-00	ECONOMIC DEVEL & PROMOTION	32,893.99	40,000.00	30,384.35	40,000.00	9,615.65
2-12-00-990-00	PUBLIC RELATIONS/ENTERTAINMENT	6,621.55	5,000.00	1,288.73	7,000.00	5,711.27
2-12-00-992-00	DISCOUNT ON CURRENT TAXES	9,185.62	10,000.00	1,171.78	2,000.00	828.22
2-12-00-993-00	CURRENT LEVY CANCELLATIONS	5,654.88	8,000.00	24,954.51	23,000.00	(1,954.51)
2-12-00-994-00	DAMAGE CLAIMS	470.00	1,000.00	0.00	1,000.00	1,000.00
2-12-00-999-00	TAX ASSESSMENT CONTINGENCY	0.00	0.00	67,896.24	136,032.00	68,135.76
*	TOTAL EXP GEN ADMIN & OTHER	1,243,010.02	1,113,628.06	840,993.48	1,096,558.60	255,565.12
***P	NET COSTS GEN ADMIN & OTHER	(926,437.35)	(981,828.06)	(729,314.95)	(968,258.60)	(238,943.65)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE FIRE FIGHTING						
1-23-00-850-00	M.D. CONT TO FIRE DEPARTMENT	22,309.90	13,500.00	10,000.00	10,000.00	0.00
1-23-00-990-00	NON GOVT CONTR TO FIRE DEPT	6,000.00	5,000.00	5,782.23	7,000.00	1,217.77
*	TOTAL REVENUE FIRE FIGHTING	28,309.90	18,500.00	15,782.23	17,000.00	1,217.77
EXPENSES FIRE FIGHTING						
2-23-00-100-00	WAGE BENEFITS - FIRE DEPT.	2,421.60	2,500.00	5,216.22	2,700.00	(2,516.22)
2-23-00-110-00	FIRE TRAINING WAGES	0.00	0.00	0.00	0.00	0.00
2-23-00-120-00	FIRE CALLS WAGES	0.00	0.00	0.00	0.00	0.00
2-23-00-200-00	FIRE DEPARTMENT - FIRE CALLS	23,461.20	25,000.00	16,172.00	25,200.00	9,028.00
2-23-00-210-00	FIRE DEPARTMENT - TELEPHONE	2,949.49	3,000.00	2,207.53	3,000.00	792.47
2-23-00-250-00	FIRE DEPARTMENT - NOT JOINT SUPPLIE	25,173.83	10,000.00	1,709.19	10,000.00	8,290.81
2-23-00-510-00	FIRE DEPARTMENT - JOINT SUPPLIES	12,202.53	18,100.00	12,838.85	30,000.00	17,161.15
2-23-00-511-00	FIRE DEPT. - BLDG. & REPAIRS	0.00	1,000.00	330.00	1,000.00	670.00
2-23-00-512-00	FIRE DEPARTMENT - GAS & OIL	0.00	1,000.00	62.52	500.00	437.48
2-23-00-513-00	FIRE DEPARTMENT - EMERGENCY RESPO	13,875.00	13,875.00	14,985.00	12,000.00	(2,985.00)
2-23-00-540-00	FIRE DEPARTMENT - UTILITIES	6,271.19	7,500.00	6,709.81	8,500.00	1,790.19
*	TOTAL EXPENSES FIRE FIGHTING	86,354.84	81,975.00	60,231.12	92,900.00	32,668.88
***P	NET COSTS FIRE FIGHTING	(58,044.94)	(63,475.00)	(44,448.89)	(75,900.00)	(31,451.11)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
TOTAL REVENUE AMBULANCE						
1-25-00-840-00	AMBULANCE GRANT	60,165.00	60,165.00	0.00	0.00	0.00
*	TOTAL Total Revenue Ambulance	60,165.00	60,165.00	0.00	0.00	0.00
EXPENSES AMBULANCE						
2-25-00-200-00	AMBULANCE CONTRACT	122,555.55	126,570.00	31,971.00	31,971.00	0.00
*	TOTAL EXPENSES AMBULANCE	122,555.55	126,570.00	31,971.00	31,971.00	0.00
***P	NET COSTS AMBULANCE	(62,390.55)	(66,405.00)	(31,971.00)	(31,971.00)	0.00



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE BYLAW ENFORCEMENT						
1-21-00-845-00	PROVINCIAL FINES COLLECTED	21,027.44	25,000.00	27,228.50	20,000.00	(7,228.50)
1-26-00-524-00	DOG LICENSES/IMPOUND FEES	3,745.00	3,500.00	4,355.00	3,500.00	(855.00)
1-26-00-530-00	MUNICIPAL STATUTE FINES	48,432.00	40,000.00	40,384.00	50,000.00	9,616.00
1-26-00-531-00	MUNICIPAL BYLAW FINES	0.00	0.00	0.00	1,000.00	1,000.00
*	TOTAL REVENUE BYLAW ENFORCE	73,204.44	68,500.00	71,967.50	74,500.00	2,532.50
EXPENSES BYLAW ENFORCE						
2-26-00-111-00	WAGES - PEACE OFFICER	60,913.38	60,000.00	44,124.70	66,420.00	22,295.30
2-26-00-101-00	WAGE BEN - PEACE OFFICER	11,983.77	13,000.00	9,448.70	14,200.00	4,751.30
2-66-00-110-00	BYLAW ASSISTANT WAGE BENEFITS	150.32	0.00	0.00	0.00	0.00
2-26-00-200-00	BYLAW - ANIMAL SERVICES	20,073.22	14,000.00	528.35	500.00	(28.35)
2-26-00-210-00	LEGAL SERVICES - ENFORCEMENT	724.05	2,000.00	1,500.00	1,000.00	(500.00)
2-26-00-511-00	ADVERTISING - ENFORCEMENT	160.70	1,000.00	0.00	0.00	0.00
2-26-00-512-00	SUPPLIES - ENFORCEMENT	9,491.50	8,000.00	3,711.58	5,000.00	1,288.42
2-26-00-513-00	PEACE OFFICER TRAINING	1,214.20	0.00	1,949.81	2,500.00	550.19
2-26-00-520-00	UNIFORM COSTS - ENFORCEMENT	0.00	0.00	1,753.20	2,500.00	746.80
2-26-00-762-00	CONT TO CAPITAL BYLAW	25,754.19	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES BYLAW ENFORCE	130,465.33	98,000.00	63,016.34	92,120.00	29,103.66
***P	NET COSTS BYLAW ENFORCEMENT	(57,260.89)	(29,500.00)	8,951.16	(17,620.00)	(26,571.16)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE EQUIPMENT POOL						
1-12-00-560-00	MACHINERY & EQUIPMENT RENTALS	1,500.00	2,000.00	875.00	1,500.00	625.00
1-31-00-960-00	EQUIPMENT POOL RENTAL	56,000.00	56,000.00	56,000.00	56,000.00	0.00
*	TOTAL REV EQUIPMENT POOL	57,500.00	58,000.00	56,875.00	57,500.00	625.00
EXP EQUIPMENT POOL						
2-31-00-100-00	WAGE BEN. COMMON SERVICES	47,278.29	45,000.00	25,457.75	50,000.00	24,542.25
2-31-00-110-00	SALARY - SUPERINTENDENT	33,078.74	32,300.00	17,513.31	30,000.00	12,486.69
2-31-00-130-00	ENGINEERING SERVICES - WAGES	340.00	6,000.00	0.00	0.00	0.00
2-31-00-160-00	EQUIPMENT EXPENSE - WAGES	48,649.92	50,000.00	37,308.85	55,000.00	17,691.15
2-31-00-170-00	YARD & BLDG. MTCE. - WAGES	23,450.55	30,000.00	23,997.81	25,000.00	1,002.19
2-31-00-200-00	YARD & BLDG. MTCE.-CONT. SERV.	2,625.00	2,000.00	10,292.97	9,000.00	(1,292.97)
2-31-00-211-00	PUBLIC WORKS CONVENTION EXPENSES	0.00	2,500.00	0.00	2,000.00	2,000.00
2-31-00-216-00	SHOP EXPENSE - TELEPHONE	3,241.80	3,200.00	2,129.96	3,500.00	1,370.04
2-31-00-217-00	SHOP EXPENSE - FREIGHT	3,372.53	5,000.00	4,337.85	4,000.00	(337.85)
2-31-00-513-00	ENG. SERVICE - MATERIALS	203.80	500.00	1,081.00	2,500.00	1,419.00
2-31-00-515-00	SHOP EXPENSE - MATERIALS	25,909.42	35,000.00	18,916.83	30,000.00	11,083.17
2-31-00-516-00	YARD & BLDG. MTCE - MATERIALS	58,419.07	50,000.00	50,315.38	60,000.00	9,684.62
2-31-00-518-00	EQUIPMENT INSURANCE	8,010.00	9,000.00	9,506.00	9,000.00	(506.00)
2-31-00-520-00	EQUIPMENT PARTS & REPAIRS	80,287.98	90,000.00	90,088.51	80,000.00	(10,088.51)
2-31-00-521-00	EQUIPMENT OIL & GAS	85,142.38	80,000.00	50,885.98	90,000.00	39,114.02
2-31-00-525-00	COMMON TRAINING	3,574.21	8,000.00	4,160.34	5,000.00	839.66
2-31-00-540-00	SHOP EXPENSE - UTILITIES	9,234.74	10,000.00	10,023.27	14,000.00	3,976.73
2-31-00-762-00	PW COMMON SERV CONT TO CAPITAL	80,440.45	0.00	0.00	0.00	0.00
*	TOTAL EXP EQUIPMENT POOL	513,258.88	458,500.00	356,015.81	469,000.00	112,984.19
***P	NET COSTS EQUIPMENT POOL	(455,758.88)	(400,500.00)	(299,140.81)	(411,500.00)	(112,359.19)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE ROADS & STREETS						
1-32-00-120-00	LOCAL IMPROV CHARGES - PAVING	44,019.27	41,000.00	40,356.01	44,000.00	3,643.99
1-32-00-990-00	NON GOVT GRANT-STREET CLEANING	1,200.00	0.00	1,200.00	1,200.00	0.00
*	TOTAL REVENUE ROADS & STREETS	45,219.27	41,000.00	41,556.01	45,200.00	3,643.99
EXPENSE STREETS & ROADS						
2-32-00-100-00	WAGE BEN. ROADS, STREETS	24,354.56	27,000.00	13,560.77	27,000.00	13,439.23
2-32-00-110-00	STS. LANES,BLVDS. MTCE - WAGES	30,668.54	40,000.00	32,149.73	34,999.99	2,850.26
2-32-00-120-00	STREET CLEANING - WAGES	9,771.27	10,000.00	11,294.63	15,000.00	3,705.37
2-32-00-130-00	SNOW REMOVAL - WAGES	20,888.82	20,000.00	19,204.48	25,000.00	5,795.52
2-32-00-140-00	TRAFFIC & PARK CONTROL - WAGES	4,110.86	5,000.00	2,421.51	6,000.00	3,578.49
2-32-00-210-00	SNOW REMOVAL - CONT. SERVICES	0.00	1,000.00	0.00	0.00	0.00
2-32-00-214-00	ROAD ENGINEERING COSTS	706.00	1,500.00	662.50	1,000.00	337.50
2-32-00-260-00	STREET LIGHTS	104,988.66	95,000.00	81,438.32	110,000.00	28,561.68
2-32-00-500-00	STS.LANE,BLVD MTCE - MATERIALS	59,168.40	65,000.00	59,130.55	65,000.00	5,869.45
2-32-00-530-00	TRAFF. & PARK. CONTROL - MAT.	5,502.50	15,000.00	9,138.61	8,000.00	(1,138.61)
2-32-00-762-00	ROADS STREETS CONT TO CAPITAL	74,000.00	72,500.00	60,000.00	60,000.00	0.00
*	TOTAL EXPENSE STREETS & ROADS	334,159.61	352,000.00	289,001.10	351,999.99	62,998.89
***P	NET COSTS STREETS & ROADS	(288,940.34)	(311,000.00)	(247,445.09)	(306,799.99)	(59,354.90)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REV AIRPORT SERVICES						
1-33-00-560-00	AIRPORT HANGAR RENTAL	7,200.00	7,000.00	2,600.00	3,000.00	400.00
1-33-00-564-00	AIRPORT FACILITY RENTAL	2,000.00	1,000.00	1,125.00	2,000.00	875.00
1-33-00-850-00	AIRPORT LOCAL GOVT GRANTS	500.00	500.00	500.00	500.00	0.00
*	TOTAL REV AIRPORT SERVICES	9,700.00	8,500.00	4,225.00	5,500.00	1,275.00
EXP AIRPORT SERVICES						
2-33-00-100-00	WAGE BEN AIRPORT SERVICES	1,179.81	1,200.00	193.30	1,500.00	1,306.70
2-33-00-110-00	FIELD & HANGAR - WAGES	3,106.11	3,000.00	890.64	4,000.00	3,109.36
2-33-00-500-00	FIELD & HANGAR - MATERIALS	1,024.48	5,000.00	1,400.11	2,500.00	1,099.89
2-33-00-540-00	FIELD & HANGAR - UTILITIES	3,794.20	4,000.00	3,377.33	4,500.00	1,122.67
2-33-00-580-00	FIELD & HANGAR - INSURANCE	3,818.00	4,500.00	4,033.00	4,000.00	(33.00)
*	TOTAL EXP AIRPORT SERVICES	12,922.60	17,700.00	9,894.38	16,500.00	6,605.62
***P	NET COSTS AIRPORT SERVICES	(3,222.60)	(9,200.00)	(5,669.38)	(11,000.00)	(5,330.62)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REV STORM SEWER & DRAIN						
1-37-00-120-00	LOCAL IMPROV CHARGES - CURB & GUTT	6,426.22	6,000.00	6,426.22	6,400.00	(26.22)
*	TOTAL REV STORM SEWER & DRAIN	6,426.22	6,000.00	6,426.22	6,400.00	(26.22)
EXP STORM SEWER & DRAIN						
2-37-00-100-00	WAGE BENEFITS - DRAINAGE	4,292.18	3,000.00	1,356.06	5,000.00	3,643.94
2-37-00-120-00	STORM SEWER MAINTENANCE-WAGES	2,072.28	5,000.00	1,226.14	3,000.00	1,773.86
2-37-00-130-00	DRAINAGE - WAGES	8,426.22	5,000.00	5,078.16	10,000.00	4,921.84
2-37-00-200-00	SIDEWALK MTCE-CONTRACTED SERV.	59,692.50	60,000.00	74,325.88	75,000.00	674.12
2-37-00-210-00	STORM SEWER MTCE-CONTR. SERV.	415.00	2,000.00	0.00	5,000.00	5,000.00
2-37-00-511-00	STORM SEWER MTCE. - MATERIALS	450.00	2,000.00	0.00	2,000.00	2,000.00
2-37-00-512-00	STORM DRAINAGE - ENGINEERING	0.00	0.00	18,880.00	20,000.00	1,120.00
*	TOTAL EXP STORM SEWER & DRAIN	75,348.18	77,000.00	100,866.24	120,000.00	19,133.76
***P	NET COSTS STORM SEWER & DRAIN	(68,921.96)	(71,000.00)	(94,440.02)	(113,600.00)	(19,159.98)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE WATER SERVICES						
1-00-00-512-00	PENALTIES & COSTS UTILITIES	5,507.02	6,000.00	5,264.59	5,000.00	(264.59)
1-41-00-410-00	SALE OF WATER RESIDENTIAL	713,686.09	763,600.00	357,703.18	606,000.00	248,296.82
1-41-00-411-00	SALE OF WATER COMMERCIAL/INDUSTRI	0.00	0.00	208,348.41	242,000.00	33,651.59
1-41-00-590-00	OTHER REVENUE WATER	15,801.27	12,000.00	42,850.08	15,000.00	(27,850.08)
1-41-00-990-00	CONTRIB. TO HIGH PRESSURE SYST	2,288.81	2,300.00	0.00	2,300.00	2,300.00
*	TOTAL REVENUE WATER SERVICES	737,263.19	783,900.00	614,166.26	870,300.00	256,133.74
EXPENSE WATER SERVICE						
2-41-00-100-00	WATER SUPPLY WAGE BENEFITS	55,078.18	50,000.00	19,604.79	60,000.00	40,395.21
2-41-00-110-00	SALARY- SUPERINTENDENT	20,000.00	20,000.00	25,000.00	25,000.00	0.00
2-41-00-120-00	WAGES - OPERATOR	59,779.91	56,000.00	54,551.61	65,000.00	10,448.39
2-41-00-130-00	T & D WAGES	59,788.07	65,000.00	32,401.17	65,000.00	32,598.83
2-41-00-132-00	METER READINGS - WAGES	2,109.49	3,500.00	386.26	3,000.00	2,613.74
2-41-00-134-00	AIRPORT SYSTEM MTCE WAGES	14,664.51	15,000.00	11,682.89	18,000.00	6,317.11
2-41-00-200-00	WATER COOP MEMBERSHIP	0.00	0.00	250.00	6,000.00	5,750.00
2-41-00-211-00	CONVENTIONS - TRAVEL & SUB.	0.00	4,000.00	0.00	4,000.00	4,000.00
2-41-00-216-00	TELEPHONE - WATER SUPPLY	13,259.60	12,500.00	10,786.02	14,000.00	3,213.98
2-41-00-217-00	TELE NEW TREATMENT PLANT	1,571.14	2,000.00	1,489.26	2,000.00	510.74
2-41-00-218-00	WATERPLANT FREIGHT CHARGES	2,354.34	3,500.00	4,581.07	3,000.00	(1,581.07)
2-41-00-220-00	ADVERTISING	0.00	1,000.00	0.00	0.00	0.00
2-41-00-230-00	WATER - ENGINEERING & LEGAL	4,615.95	20,000.00	745.00	5,000.00	4,255.00
2-41-00-509-00	CHEMICALS NEW TREATMENT PLANT	14,726.71	10,000.00	10,281.79	15,000.00	4,718.21
2-41-00-512-00	CHEMICALS OLD TREATMENT PLANT	6,147.31	30,000.00	13,604.50	10,000.00	(3,604.50)
2-41-00-513-00	OLD WATERPLANT MAINTENANCE	19,151.61	25,000.00	16,299.18	30,000.00	13,700.82
2-41-00-514-00	PUMPING STATION MTCE - MAT	908.00	500.00	0.00	1,000.00	1,000.00
2-41-00-515-00	T & D - MATERIALS	55,732.30	40,000.00	29,600.20	45,000.00	15,399.80
2-41-00-516-00	ITRON CONTRACT (METERS)	0.00	0.00	1,410.00	1,500.00	90.00
2-41-00-517-00	AIRPORT SYSTEM MTCE MATERIALS	7,177.43	15,000.00	1,160.30	10,000.00	8,839.70
2-41-00-518-00	NEW WATERPLANT MAINTENANCE	20,067.98	15,000.00	7,054.27	20,000.00	12,945.73
2-41-00-538-00	POWER NEW TREATMENT PLANT	21,603.71	24,000.00	19,542.33	22,000.00	2,457.67
2-41-00-539-00	AIRPORT SYSTEM POWER	5,726.93	6,000.00	4,917.67	6,500.00	1,582.33
2-41-00-540-00	POWER - TREATMENT PLANT	40,702.05	50,000.00	27,888.01	45,000.00	17,111.99
2-41-00-541-00	POWER - NEW BOOSTER STATION	381.80	1,000.00	223.22	500.00	276.78
2-41-00-542-00	PUMPING STATION - POWER	12,052.06	15,000.00	11,415.35	15,000.00	3,584.65
2-41-00-544-00	HEATING - EXIST TREATMENT PLNT	10,842.09	15,000.00	10,027.33	15,000.00	4,972.67
2-41-00-545-00	HEATING - NEW BOOSTER STATION	850.72	1,000.00	836.58	1,000.00	163.42
2-41-00-546-00	HEATING PUMPING STATION	1,471.77	1,500.00	1,414.27	1,700.00	285.73
2-41-00-547-00	AIRPORT SYSTEM HEATING	1,151.73	3,500.00	1,200.72	2,000.00	799.28



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
2-41-00-548-00	HEATING NEW TREATMENT PLANT	5,071.19	6,000.00	5,051.66	6,000.00	948.34
2-41-00-764-00	CONTRIBUTION TO RESERVES	65,000.00	0.00	0.00	0.00	0.00
2-41-00-831-00	WATER DEBENTURES PRINCIPAL	128,403.85	128,404.00	39,634.13	80,350.00	40,715.87
2-41-00-832-00	WATER DEBENTURES INTEREST	22,693.28	14,125.00	104,800.00	208,600.00	103,800.00
2-41-00-960-00	OFFICE PERSONNEL	21,550.00	20,250.00	20,250.00	20,250.00	0.00
2-41-00-961-00	TELEPHONE ADMINISTRATION	7,000.00	7,000.00	7,000.00	7,000.00	0.00
2-41-00-962-00	POSTAGE	6,800.00	6,800.00	6,800.00	6,800.00	0.00
2-41-00-963-00	WATER INTERDEPART INSURANCE	10,000.00	10,000.00	10,000.00	10,000.00	0.00
2-41-00-964-00	WATER TRUCK RENTAL	8,960.00	8,960.00	8,960.00	8,960.00	0.00
2-41-00-965-00	OFFICE SUPPLIES ADMINISTRATION	1,300.00	1,300.00	1,300.00	1,300.00	0.00
2-41-00-966-00	WATER PLANT WATER TESTING	7,878.12	25,000.00	10,277.84	9,000.00	(1,277.84)
2-41-00-987-00	WATER BAD DEBTS W/OFF	0.00	1,000.00	1,312.49	500.00	(812.49)
*	TOTAL EXPENSE WATER SERVICE	736,571.83	733,839.00	533,739.91	869,960.00	336,220.09
***P	NET COSTS WATER SERVICES	691.36	50,061.00	80,426.35	340.00	(80,086.35)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE SEWER SERVICES						
1-42-00-120-00	LOCAL IMPROV CHARGES - SEWER	0.00	0.00	0.00	0.00	0.00
1-42-00-410-00	SEWER SERVICE FEES & CHARGES	268,331.75	260,000.00	205,663.59	265,000.00	59,336.41
1-42-00-990-00	NON GOVT CONTRIB SEWER	0.00	1,200.00	0.00	14,000.00	14,000.00
*	TOTAL REVENUE SEWER SERVICES	268,331.75	261,200.00	205,663.59	279,000.00	73,336.41
EXPENSES SEWER SERVICES						
2-42-00-100-00	SAN SEWER SERV ADMIN WAGE BEN	920.50	1,000.00	0.00	1,000.00	1,000.00
2-42-00-101-00	SEWER MTCE - WAGE BENEFITS	10,311.79	12,000.00	5,460.00	15,000.00	9,540.00
2-42-00-110-00	SALARY - SUPERINTENDENT	7,000.00	7,000.00	8,000.00	8,000.00	0.00
2-42-00-140-00	SEWER MAINTENANCE - WAGES	12,569.06	12,000.00	10,462.26	14,000.00	3,537.74
2-42-00-150-00	SEWER LAGOON MAINTENANCE-WAGES	14,693.76	18,000.00	11,491.36	18,000.00	6,508.64
2-42-00-200-00	SEWER LAGOON MTCE-CONTRAC SERV	0.00	0.00	9,797.90	26,500.00	16,702.10
2-42-00-201-00	SEWER MTCE - CONTRACTED SERVICES	8,903.60	28,000.00	2,050.00	15,000.00	12,950.00
2-42-00-510-00	SEWER MAINTENANCE - MATERIALS	21,157.04	12,000.00	4,967.03	25,000.00	20,032.97
2-42-00-520-00	SEWER LAGOON MAINT - MATERIALS	606.01	2,000.00	1,181.72	1,000.00	(181.72)
2-42-00-831-00	SEWER DEBENTURE - PRINCIPAL	34,619.89	34,620.00	36,653.81	36,700.00	46.19
2-42-00-832-00	SEWER DEBENTURE - INTEREST	50,610.59	51,682.00	49,648.12	49,700.00	51.88
2-42-00-960-00	OFFICE SECRETARY	6,750.00	6,750.00	6,750.00	6,750.00	0.00
2-42-00-961-00	SEWER INTERDEPART INS	2,000.00	2,000.00	2,000.00	2,000.00	0.00
2-42-00-962-00	SEWER ADMIN TRUCK RENTAL	3,360.00	3,360.00	3,360.00	3,360.00	0.00
2-42-00-963-00	SEWER MTCE TRUCK RENTAL	8,400.00	8,400.00	8,400.00	8,400.00	0.00
2-42-00-964-00	SEWER OFFICE SUPPLIES	2,100.00	2,100.00	2,100.00	2,100.00	0.00
2-42-00-550-00	LIFT STATION POWER & HEAT	2,622.69	3,000.00	2,039.85	3,000.00	960.15
2-42-00-551-00	LIFT STATION - HEAT	854.10	1,500.00	1,352.86	1,500.00	147.14
2-42-00-552-00	SEWER LAGOON POWER	7,093.16	5,000.00	5,987.00	8,000.00	2,013.00
2-42-00-762-00	TRANSFER TO SEWER RESERVES	73,000.00	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES SEWER SERVICES	267,572.19	210,412.00	171,701.91	245,010.00	73,308.09
***P	NET COSTS SEWER SERVICES	759.56	50,788.00	33,961.68	33,990.00	28.32



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE GARBAGE COLLECTION						
1-43-00-410-00	GARBAGE COLLECT & DISPOSAL FEE	293,215.74	287,500.00	224,956.32	335,000.00	110,043.68
*	TOTAL REVENUE GARBAGE	293,215.74	287,500.00	224,956.32	335,000.00	110,043.68
EXP GARBAGE COLLECTION						
2-43-00-100-00	GARBAGE ADMIN - WAGE BENEFIT	1,341.30	1,000.00	0.00	1,500.00	1,500.00
2-43-00-101-00	GARBAGE COLLECTION-WAGE BEN	28,203.82	28,000.00	13,053.17	32,000.00	18,946.83
2-43-00-110-00	SALARY - GARBAGE ADMIN SUPT	10,200.00	10,200.00	10,000.00	10,000.00	0.00
2-43-00-120-00	GARBAGE COLLECTION - WAGES	61,321.33	70,000.00	51,123.66	70,000.00	18,876.34
2-43-00-140-00	RECYCLING MTCE - WAGES	13,841.62	10,000.00	11,243.82	16,000.00	4,756.18
2-43-00-210-00	LANDFILL MTCE - CONTRACTED SER	64,705.28	70,000.00	51,864.85	73,000.00	21,135.15
2-43-00-211-00	WASTE MANAGEMENT - CONT. SERV.	25,658.00	26,000.00	25,658.00	26,000.00	342.00
2-43-00-212-00	RECYCLING CENTRE - CONTRACTED SER	32,608.68	25,000.00	20,330.60	42,500.00	22,169.40
2-43-00-213-00	LANDFILL CLOSURE - CONT. SERV.	0.00	2,000.00	12,184.97	12,000.00	(184.97)
2-43-00-220-00	GARBAGE ADMIN. - ADVERTISING	0.00	1,000.00	0.00	0.00	0.00
2-43-00-520-00	GARBAGE COLLECTION - MATERIALS	0.00	2,000.00	21,323.61	15,000.00	(6,323.61)
2-43-00-564-00	CONT TO RESERVES	18,000.00	0.00	0.00	0.00	0.00
2-43-00-960-00	GARBAGE ADMIN TRUCK RENTAL	2,800.00	2,800.00	2,800.00	2,800.00	0.00
2-43-00-961-00	GARBAGE COLL TRUCK RENTAL	32,480.00	32,480.00	32,480.00	32,480.00	0.00
2-43-00-962-00	GARBAGE ADMIN OFFICE SUPPLIES	1,300.00	1,300.00	1,300.00	1,300.00	0.00
*	TOTAL EXP GARBAGE COLLECTION	292,460.03	281,780.00	253,362.68	334,580.00	81,217.32
***P NET COSTS GARBAGE COLLECTION						
		755.71	5,720.00	(28,406.36)	420.00	28,826.36



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE FCSS						
1-51-00-100-00	FCSS - PROVINCIAL FUNDING	86,923.00	79,891.00	87,265.00	85,975.00	(1,290.00)
1-51-00-100-01	SUBSIDY ASC	6,673.20	0.00	19,026.00	17,000.00	(2,026.00)
1-51-00-100-05	GRANTS - ASC	2,692.87	0.00	7,807.13	7,807.13	0.00
1-51-00-101-00	FCSS - TOWN OF CLARESHOLM	20,069.00	19,973.00	22,814.00	22,814.00	0.00
1-51-00-102-00	FCSS - MD OF WILLOW CREEK	39,704.45	35,484.00	29,163.38	39,700.00	10,536.62
1-51-00-103-00	FCSS - DEFERRED REVENUE	0.00	0.00	0.00	0.00	0.00
1-51-00-104-00	FCSS - OTHER INCOME	351.52	2,139.00	0.00	2,000.00	2,000.00
1-51-00-104-02	COMMUNITY CHOOSE WELL	5,000.00	0.00	0.00	0.00	0.00
1-51-00-105-00	FCSS - INTEREST EARNED	777.84	650.00	120.00	600.00	480.00
1-51-00-106-00	FCSS - DONATIONS & FUNDRAISING	300.00	0.00	100.00	0.00	(100.00)
1-51-00-101-01	ALBERTA HEALTH SERVICES OP	24,136.00	24,136.00	24,135.68	24,136.00	0.32
1-51-00-102-01	OTHER FUNDING & FEES OP	1,050.00	264.00	1,135.00	500.00	(635.00)
1-51-00-104-01	FUNDING - DRUG COALITION OP	6,000.00	11,000.00	0.00	0.00	0.00
1-51-00-100-02	FEES & REIMBURSEMENTS ASC	13,995.00	7,736.00	9,379.00	29,700.00	20,321.00
1-51-00-100-03	FEES & REIMBURSEMENTS SF	0.00	0.00	15,059.00	19,400.00	4,341.00
1-51-00-100-04	FEES & REIMBURSEMENTS OTHER	1,665.00	0.00	750.00	1,500.00	750.00
1-51-00-100-06	CFSA FUNDING RC	29,774.00	28,365.00	23,626.00	29,774.00	6,148.00
1-51-00-101-06	OTHER FUNDING & FEES RC	1,207.70	0.00	0.00	100.00	100.00
*	TOTAL REVENUE FCSS	240,319.58	209,638.00	240,380.19	281,006.13	40,625.94
EXPENSE FCSS GENERAL						
2-51-00-100-00	WAGES & SALARIES DIRECTOR	50,482.25	45,500.00	41,418.60	53,230.00	11,811.40
2-51-00-102-00	EI EXPENSE	995.44	2,953.00	1,003.07	0.00	(1,003.07)
2-51-00-103-00	CPP EXPENSE	2,064.80	4,418.00	1,921.96	0.00	(1,921.96)
2-51-00-104-00	WCB EXPENSE	101.58	591.00	0.00	0.00	0.00
2-51-00-105-00	BENEFITS EXPENSE	3,050.02	2,804.00	1,687.60	10,150.00	8,462.40
2-51-00-106-00	LAPP CONTRIBUTIONS	3,591.87	3,359.00	3,622.21	0.00	(3,622.21)
2-51-00-107-00	PROFESSIONAL DEVELOPMENT	1,182.29	600.00	1,291.23	1,000.00	(291.23)
2-51-00-108-00	ADVERTISING & PROMOTION	515.21	600.00	500.23	600.00	99.77
2-51-00-109-00	ACCOUNTING & LEGAL	142.50	2,600.00	4,250.00	0.00	(4,250.00)
2-51-00-111-00	MEMBERSHIPS	564.00	700.00	1,072.00	600.00	(472.00)
2-51-00-112-00	OFFICE EXPENSES	5,546.28	6,317.00	2,664.12	2,500.00	(164.12)
2-51-00-113-00	RENT EXPENSE	10,074.12	10,200.00	8,395.11	10,900.00	2,504.89
2-51-00-114-00	GENERAL & ADMIN EXPENSES	1,941.11	1,800.00	3,043.72	1,800.00	(1,243.72)
2-51-00-115-00	JANITORIAL EXPENSES	3,906.67	3,600.00	3,586.35	3,400.00	(186.35)
2-51-00-116-00	TELEPHONE & UTILITIES	5,894.54	6,000.00	4,388.73	6,000.00	1,611.27
2-51-00-117-00	TRAVEL & MEALS	3,096.56	2,000.00	1,221.18	3,000.00	1,778.82
2-51-00-118-00	INSURANCE EXPENSE	425.00	0.00	450.00	450.00	0.00



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
2-51-00-120-00	MISCELLANEOUS EXPENSE	220.00	0.00	40.00	0.00	(40.00)
2-51-00-122-00	ADMIN ALLOCATION - GENERAL	10,000.00	0.00	0.00	0.00	0.00
*	TOTAL FCSS GENERAL	103,794.24	94,042.00	80,556.11	93,630.00	13,073.89
FCSS OUTREACH PROGRAM						
2-51-00-100-01	WAGES OP	28,568.97	35,000.00	31,225.74	40,040.00	8,814.26
2-51-00-100-11	EI EXPENSE - OP	0.00	0.00	756.26	0.00	(756.26)
2-51-00-100-21	CPP EXPENSE - OP	0.00	0.00	1,421.01	0.00	(1,421.01)
2-51-00-105-01	BENEFITS OP	563.27	500.00	3,876.05	4,805.00	928.95
2-51-00-107-01	PROFESSIONAL DEVELOPMENT OP	302.86	400.00	321.50	500.00	178.50
2-51-00-108-01	ADVERTISING OP	738.98	500.00	459.01	800.00	340.99
2-51-00-116-01	CELL PHONE OP	338.34	360.00	236.20	360.00	123.80
2-51-00-117-01	TRAVEL & MEALS OP	1,713.43	1,500.00	1,719.89	1,500.00	(219.89)
2-51-00-120-01	SUPPLIES OP	2,725.41	600.00	987.52	2,000.00	1,012.48
2-51-00-123-01	DRUG COALITION EXPENSE	6,052.92	11,000.00	0.00	0.00	0.00
2-51-00-123-02	COMMUNITY CHOOSE WELL	5,047.99	0.00	0.00	0.00	0.00
*	TOTAL FCSS OUTREACH PROGRAM	46,052.17	49,860.00	41,003.18	50,005.00	9,001.82
AFTER SCHOOL CARE EXPENSES						
2-51-00-100-02	WAGES ASC	34,533.88	23,582.00	36,642.25	36,847.99	205.74
2-51-00-100-12	EI EXPENSE - ASC	0.00	0.00	743.14	0.00	(743.14)
2-51-00-100-22	CPP EXPENSE - ASC	0.00	0.00	1,028.38	0.00	(1,028.38)
2-51-00-105-02	BENEFITS ASC	2,754.93	0.00	2,510.34	2,500.00	(10.34)
2-51-00-107-02	PROFESSIONAL DEVELOPMENT ASC	59.90	300.00	114.29	300.00	185.71
2-51-00-108-02	ADVERTISING ASC	522.95	200.00	192.50	300.00	107.50
2-51-00-116-02	CELL PHONE ASC	305.81	360.00	184.15	360.00	175.85
2-51-00-117-02	TRAVEL & MEALS ASC	369.86	0.00	0.00	0.00	0.00
2-51-00-120-02	SUPPLIES ASC	3,306.72	800.00	2,316.01	1,200.00	(1,116.01)
2-51-00-120-10	GRANTS EXPENSE - ASC	2,692.87	0.00	7,355.21	7,807.13	451.92
2-51-00-122-02	ADMIN ALLOCATION ASC	0.00	0.00	160.95	0.00	(160.95)
2-51-00-124-02	LUTHERAN CHURCH ASC	3,150.00	1,500.00	4,600.00	3,600.00	(1,000.00)
2-51-00-125-02	NUTRITION/SNACKS ASC	1,366.86	1,100.00	1,911.79	1,000.00	(911.79)
*	TOTAL AFTER SCHOOL CARE EXPEN	49,063.78	27,842.00	57,759.01	53,915.12	(3,843.89)
SUMMER FUN EXPENSES						
2-51-00-100-03	WAGES SF	0.00	0.00	19,094.72	27,720.00	8,625.28
2-51-00-105-03	BENEFITS - SUMMER FUN	0.00	0.00	2,342.59	0.00	(2,342.59)
2-51-00-108-03	ADVERTISING SF	0.00	0.00	472.50	300.00	(172.50)
2-51-00-116-03	TELEPHONE SF	0.00	0.00	126.95	0.00	(126.95)
2-51-00-120-03	SUPPLIES SF	800.00	0.00	7,081.57	4,316.00	(2,765.57)
*	TOTAL SUMMER FUN EXPENSES	800.00	0.00	29,118.33	32,336.00	3,217.67



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
OTHER PROGRAM EXPENSES						
2-51-00-100-04	WAGES - OTHER	0.00	0.00	300.00	0.00	(300.00)
2-51-00-108-04	ADVERTISING - OTHER	1,358.80	650.00	492.11	1,000.00	507.89
2-51-00-120-04	SUPPLIES - OTHER	457.52	2,444.00	207.47	600.00	392.53
*	TOTAL OTHER PROGRAM EXPENSES	1,816.32	3,094.00	999.58	1,600.00	600.42
PROGRAM GRANTS EXPENSE						
2-51-00-125-05	COMMUNITY GRANTS EXPENSE	8,750.00	9,300.00	13,200.00	19,920.00	6,720.00
*	TOTAL PROGRAM GRANTS EXPENSE	8,750.00	9,300.00	13,200.00	19,920.00	6,720.00
RESOURCE CENTRE EXPENSES						
2-51-00-100-06	WAGES RC	22,859.00	25,000.00	21,907.23	25,000.00	3,092.77
2-51-00-100-16	EI EXPENSE - RC	0.00	0.00	551.88	0.00	(551.88)
2-51-00-100-26	CPP EXPENSE - RC	0.00	0.00	342.61	0.00	(342.61)
2-51-00-105-06	BENEFITS RC	2,038.99	0.00	876.27	3,000.00	2,123.73
2-51-00-107-06	PROFESSIONAL DEVELOPMENT RC	50.00	0.00	200.00	500.00	300.00
2-51-00-108-06	ADVERTISING RC	775.53	500.00	471.71	500.00	28.29
2-51-00-120-06	SUPPLIES RC	692.97	0.00	631.88	600.00	(31.88)
2-51-00-122-06	ADMIN ALLOCATION RC	(10.00)	0.00	0.00	0.00	0.00
*	TOTAL RESOURCE CENTRE EXPENSE	26,406.49	25,500.00	24,981.58	29,600.00	4,618.42
***P	NET COSTS FCSS	3,636.58	0.00	(7,237.60)	0.01	7,237.61



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
EXPENSES DAYCARE SERVICES						
2-51-00-750-00	CONTRIBUTION TO F.C.S.S. PROJ	20,069.00	19,973.00	22,814.00	22,814.00	0.00
2-52-00-750-00	CONTRIBUTION TO DAY CARE	26,202.00	26,202.00	19,651.50	26,202.00	6,550.50
*	TOTAL EXP DAYCARE SERVICES	46,271.00	46,175.00	42,465.50	49,016.00	6,550.50
***P	NET COSTS DAYCARE SERVICES	(46,271.00)	(46,175.00)	(42,465.50)	(49,016.00)	(6,550.50)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE CEMETERY SERV						
1-56-00-410-00	CEMETERY FEES	13,446.43	15,000.00	13,770.24	14,000.00	229.76
1-56-00-850-00	LOCAL GOVT GRANTS CEMETERY	1,000.00	1,000.00	1,000.00	1,000.00	0.00
*	TOTAL REVENUE CEMETERY SERV	14,446.43	16,000.00	14,770.24	15,000.00	229.76
EXPENSE CEMETERY SERV						
2-56-00-100-00	CEMETERIES WAGE BENEFITS	5,299.73	3,000.00	1,482.99	6,000.00	4,517.01
2-56-00-110-00	CEMETERY WAGES	12,016.94	12,000.00	8,943.17	15,000.00	6,056.83
2-56-00-510-00	CEMETERY MATERIALS	4,290.29	2,000.00	0.00	4,500.00	4,500.00
*	TOTAL EXPENSE CEMETERY SERV	21,606.96	17,000.00	10,426.16	25,500.00	15,073.84
***P	NET COSTS CEMETERY SERVICES	(7,160.53)	(1,000.00)	4,344.08	(10,500.00)	(14,844.08)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REV PHYSICIAN RECRUITMENT						
1-57-00-100-00	TOWN OF CLARESHOLM GRANT	0.00	0.00	30,000.00	30,000.00	0.00
1-57-00-101-00	MD OF WILLOW CREEK GRANT	0.00	0.00	20,000.00	20,000.00	0.00
1-57-00-102-00	TOWN OF STAVELY GRANT	0.00	0.00	2,500.00	2,500.00	0.00
1-57-00-103-00	TOWN OF GRANUM GRANT	0.00	0.00	2,000.00	2,000.00	0.00
1-57-00-104-00	RPAP GRANT	0.00	0.00	10,000.00	10,000.00	0.00
*	TOTAL REV PHYSICIAN RECRUITMEN	0.00	0.00	64,500.00	64,500.00	0.00
EXP PHYSICIAN RECRUITMENT						
2-57-00-110-00	HOUSING COSTS	0.00	0.00	30,430.00	36,000.00	5,570.00
2-57-00-120-00	CLINIC TAX RELIEF	0.00	0.00	10,799.72	11,000.00	200.28
2-57-00-130-00	DISCRETIONARY EXPENSES	0.00	0.00	1,218.70	17,500.00	16,281.30
*	TOTAL EXP PHYSICIAN RECRUITMEN	0.00	0.00	42,448.42	64,500.00	22,051.58
***P	NET COSTS PHYSICIAN RECRUIT	0.00	0.00	22,051.58	0.00	(22,051.58)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
EXPENSES AG SERVICES						
2-62-00-100-00	PEST CONT ADMIN WAGE BENEFIT	469.64	500.00	219.78	600.00	380.22
2-62-00-111-00	PEST CONTROL WAGES	665.80	1,500.00	957.16	1,200.00	242.84
2-62-00-122-00	WEED CONTROL SPRAYING WAGES	1,014.74	0.00	1,240.20	1,500.00	259.80
2-62-00-200-00	WEED CONTROL WAGE BENEFITS	217.50	0.00	313.47	800.00	486.53
2-62-00-514-00	PEST CONTROL CHEMICALS	701.65	1,500.00	537.00	1,000.00	463.00
2-62-00-515-00	WEED CONTROL CHEMICALS	4,205.33	1,500.00	4,050.00	4,500.00	450.00
2-62-00-516-00	PEST CONTROL MATERIALS	0.00	1,000.00	0.00	0.00	0.00
2-62-00-517-00	WEED CONTROL MATERIALS	0.00	1,000.00	0.00	1,000.00	1,000.00
*	TOTAL EXPENSES AG SERVICES	7,274.66	7,000.00	7,317.61	10,600.00	3,282.39
***P	NET COSTS AG SERVICES	(7,274.66)	(7,000.00)	(7,317.61)	(10,600.00)	(3,282.39)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REV PLANNING/DEVELOPMENT						
1-26-00-519-00	COMPLIANCE REQUESTS	0.00	0.00	1,037.50	0.00	(1,037.50)
1-26-00-520-00	BUILDING PERMITS/ SUPERIOR	9,794.53	15,000.00	15,322.58	10,000.00	(5,322.58)
1-26-00-521-00	PLANNING FEES MISC.	0.00	0.00	3,490.50	3,000.00	(490.50)
1-26-00-522-00	DEVELOPMENT/ OTHER PERMITS	16,025.22	20,000.00	13,295.00	16,000.00	2,705.00
1-26-00-523-00	DEVELOPMENT PENALTIES & FINES	0.00	0.00	144.00	500.00	356.00
1-66-00-840-00	MUNICIPAL PLANNING FEES	0.00	0.00	0.00	1,000.00	1,000.00
*	TOTAL REV PLANNING/DEVELOPMEN	25,819.75	35,000.00	33,289.58	30,500.00	(2,789.58)
EXP PLANNING/DEVELOPMENT						
2-26-00-110-00	WAGES - DEVELOPMENT	47,661.32	47,500.00	46,939.41	56,750.00	9,810.59
2-26-00-100-00	WAGE BEN - DEVELOPMENT	10,177.38	11,500.00	10,298.73	11,500.00	1,201.27
2-66-00-100-00	ASSISTANT WAGE	8,016.69	8,000.00	12,822.90	17,000.00	4,177.10
2-66-00-111-00	DEVELOPMENT ASSISTANT WAGE BENEF	627.68	400.00	1,389.18	1,100.00	(289.18)
2-66-00-200-00	PROFESSIONAL SERVICES	11,494.36	16,000.00	10,257.46	13,000.00	2,742.54
2-66-00-201-00	DEVELOPMENT - LEGAL	6,282.51	9,800.00	0.00	7,000.00	7,000.00
2-66-00-202-00	DEVELOPMENT - MEMBERSHIPS	0.00	3,800.00	0.00	0.00	0.00
2-66-00-203-00	DEVELOPMENT - TELEPHONE	775.27	0.00	528.61	1,000.00	471.39
2-66-00-204-00	DEVELOPMENT - ADVERTISING	988.34	2,500.00	0.00	0.00	0.00
2-66-00-205-00	DEVELOPMENT - MILEAGE	1,301.06	2,100.00	0.00	1,500.00	1,500.00
2-66-00-210-00	SURVEYING/SUBDIVISION COSTS	(1,000.00)	10,000.00	1,099.70	5,000.00	3,900.30
2-66-00-215-00	S&DAB EXPENSES	0.00	0.00	727.41	2,000.00	1,272.59
2-12-00-998-00	PLANNING FUND	33,898.00	50,000.00	33,298.00	40,000.00	6,702.00
*	TOTAL EXP PLANNING/DEVELOPMEN	120,222.61	161,600.00	117,361.40	155,850.00	38,488.60
***P	NET COSTS PLANNING/DEVELOPME	(94,402.86)	(126,600.00)	(84,071.82)	(125,350.00)	(41,278.18)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE RECREATION						
1-71-00-850-00	LOCAL GOVERNMENT REC. GRANTS	25,000.00	15,000.00	25,000.00	25,000.00	0.00
*	TOTAL REVENUE RECREATION	25,000.00	15,000.00	25,000.00	25,000.00	0.00
EXPENSES RECREATION						
2-71-00-512-00	GOLF COURSE DEBENTURE ASSISTANCE	0.00	0.00	36,080.56	36,080.56	0.00
2-72-00-211-00	GOLF COURSE COLLECTION SERVICE	50,000.00	50,000.00	50,000.00	50,000.00	0.00
*	TOTAL EXPENSES RECREATION	50,000.00	50,000.00	86,080.56	86,080.56	0.00
***P	NET COSTS RECREATION	(25,000.00)	(35,000.00)	(61,080.56)	(61,080.56)	0.00



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE ARENA						
1-72-00-418-00	VENDING MACHINES	56.21	0.00	29.62	0.00	(29.62)
1-72-00-562-00	MINOR HOCKEY RENTALS	27,552.99	24,000.00	19,390.80	27,000.00	7,609.20
1-72-00-564-00	FIGURE SKATING RENTALS	17,604.42	17,000.00	11,587.58	17,000.00	5,412.42
1-72-00-565-00	STORAGE ROOM RENTAL	1,200.00	1,800.00	1,200.00	1,200.00	0.00
1-72-00-566-00	ADULT & ZONE "AA"	13,197.79	12,000.00	7,541.33	13,000.00	5,458.67
1-72-00-567-00	OUT OF TOWN ICE RENTAL	0.00	500.00	0.00	0.00	0.00
1-72-00-568-00	CONCESSION RENTAL	1,000.00	1,000.00	1,000.00	1,000.00	0.00
1-72-00-569-00	ARENA ADVERTISING - SIGNS	1,900.00	1,500.00	1,925.00	1,500.00	(425.00)
1-72-00-570-00	OTHER RENTALS	11,340.71	5,000.00	9,658.61	10,000.00	341.39
*	TOTAL REVENUE ARENA	73,852.12	62,800.00	52,332.94	70,700.00	18,367.06
EXPENSES ARENA						
2-72-00-104-00	WAGE BENEFITS ARENA	25,392.54	19,000.00	9,856.81	28,000.00	18,143.19
2-72-00-140-00	ARENA OPERATION WAGES	65,364.76	62,000.00	43,060.37	67,000.00	23,939.63
2-72-00-216-00	ARENA TELEPHONE	1,712.98	1,900.00	1,364.85	1,900.00	535.15
2-72-00-530-00	ARENA MATERIALS	15,672.44	30,000.00	17,636.08	20,000.00	2,363.92
2-72-00-560-00	ARENA UTILITIES	53,271.37	60,000.00	40,374.62	60,000.00	19,625.38
2-72-00-762-00	ARENA CONT TO CAPITAL	12,334.45	0.00	0.00	0.00	0.00
*	TOTAL EXPENSES ARENA	173,748.54	172,900.00	112,292.73	176,900.00	64,607.27
***P	NET COSTS ARENA	(99,896.42)	(110,100.00)	(59,959.79)	(106,200.00)	(46,240.21)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE PARKS						
1-72-00-572-00	PARK CAMPING FEES	50,421.90	50,000.00	38,292.11	50,000.00	11,707.89
1-72-00-991-00	SUB RESERVE CONT TO PARK DEVEL	0.00	40,000.00	0.00	40,000.00	40,000.00
*	TOTAL REVENUE PARKS	50,421.90	90,000.00	38,292.11	90,000.00	51,707.89
EXPENSES PARKS						
2-72-00-105-00	WAGE BENEFITS PARKS	29,903.84	19,000.00	11,474.36	32,000.00	20,525.64
2-72-00-151-00	PARKS OPERATION WAGES	67,116.02	60,000.00	49,425.85	73,000.00	23,574.15
2-72-00-535-00	PARKS MATERIALS	14,917.90	25,000.00	13,174.77	20,000.00	6,825.23
2-72-00-537-00	PARK DEV MATERIAL	41,779.79	120,000.00	35,917.11	40,000.00	4,082.89
2-72-00-570-00	PARKS UTILITIES	11,236.26	13,000.00	6,334.59	18,000.00	11,665.41
2-72-00-761-00	PARKS CONT TO CAPITAL	65,078.02	0.00	20,000.00	20,000.00	0.00
*	TOTAL EXPENSES PARKS	230,031.83	237,000.00	136,326.68	203,000.00	66,673.32
***P	NET COSTS PARKS	(179,609.93)	(147,000.00)	(98,034.57)	(113,000.00)	(14,965.43)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
REVENUE SWIM POOL						
1-72-00-410-00	SWIMMING LESSONS	34,184.87	36,000.00	23,771.55	34,999.99	11,228.44
1-72-00-412-00	SWIM GATE REC & SEASON TICKETS	47,658.24	46,000.00	38,381.93	47,000.00	8,618.07
1-72-00-560-00	SWIM POOL RENTAL	9,630.62	5,000.00	6,358.15	9,000.00	2,641.85
1-72-00-841-00	PROV GRANTS - CAC	0.00	0.00	3,000.00	0.00	(3,000.00)
*	TOTAL REVENUE SWIM POOL	91,473.73	87,000.00	71,511.63	90,999.99	19,488.36
EXPENSES SWIM POOL						
2-72-00-102-00	WAGE BENEFITS SWIM POOL	20,100.30	42,000.00	16,208.20	25,000.00	8,791.80
2-72-00-130-00	SWIM POOL LIFE GUARDS	150,219.83	160,000.00	129,430.75	170,000.00	40,569.25
2-72-00-132-00	DAY CAMP WORKERS	11,027.55	0.00	0.00	0.00	0.00
2-72-00-133-00	DAYCAMP WORKERS WAGE BENEFITS	1,164.91	0.00	0.00	0.00	0.00
2-72-00-201-00	AQUATIC CENTRE TRAINING	725.25	4,000.00	2,295.65	4,000.00	1,704.35
2-72-00-215-00	SWIM POOL TELEPHONE	2,624.28	2,600.00	1,973.47	2,800.00	826.53
2-72-00-525-00	SWIM POOL PROGRAM MATERIALS	19,398.61	17,000.00	13,497.57	20,000.00	6,502.43
2-72-00-526-00	SWIM POOL OPERATION MATERIALS	6,009.07	12,000.00	5,584.52	8,000.00	2,415.48
2-72-00-527-00	SWIM POOL RESALE MATERIALS	0.00	0.00	(3,980.41)	0.00	3,980.41
2-72-00-833-00	SWIM POOL DEBENTURE PRINC	16,948.20	16,949.00	18,452.35	18,500.00	47.65
2-72-00-834-00	SWIM POOL DEBENTURE INT	10,684.38	11,281.00	9,776.47	9,800.00	23.53
*	TOTAL EXPENSES SWIM POOL	238,902.38	265,830.00	193,238.57	258,100.00	64,861.43
***P	NET COSTS SWIM POOL	(147,428.65)	(178,830.00)	(121,726.94)	(167,100.01)	(45,373.07)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
MUSEUM REVENUE						
1-74-00-990-00	NON GOVT GRANTS MUSEUM	1,000.00	1,000.00	0.00	1,000.00	1,000.00
1-74-00-840-00	MUSEUM PROV GRANT	9,280.00	7,500.00	23,770.00	17,630.00	(6,140.00)
1-74-00-410-00	MUSEUM	5,989.45	5,000.00	6,082.73	6,000.00	(82.73)
*	TOTAL MUSEUM REVENUE	16,269.45	13,500.00	29,852.73	24,630.00	(5,222.73)
EXPENSES MUSEUM						
2-74-00-100-00	MUSEUM WAGE BENEFITS	1,995.05	1,200.00	2,651.16	2,500.00	(151.16)
2-74-00-101-00	TOURIST INFO CENTRE-WAGE BEN	1,831.11	1,000.00	2,075.21	2,000.00	(75.21)
2-74-00-120-00	MUSEUM WAGES	16,396.91	18,200.00	19,563.45	27,000.00	7,436.55
2-74-00-150-00	TOURIST INFO CENTRE - WAGES	16,521.54	17,500.00	22,221.40	18,000.00	(4,221.40)
2-74-00-510-00	MUSEUM MATERIALS	5,554.94	4,000.00	16,745.24	14,000.00	(2,745.24)
2-74-00-542-00	MUSEUM UTILITIES	7,151.28	9,000.00	6,728.87	7,500.00	771.13
2-74-00-543-00	MUSEUM EXPANSION UTILITIES	0.00	0.00	7,851.01	7,500.00	(351.01)
2-74-00-762-00	CONT TO CAP MUSEUM SITE	17,450.23	21,000.00	0.00	0.00	0.00
*	TOTAL EXPENSES MUSEUM	66,901.06	71,900.00	77,836.34	78,500.00	663.66
***P	NET COSTS MUSEUM	(50,631.61)	(58,400.00)	(47,983.61)	(53,870.00)	(5,886.39)



TOWN OF CLARESHOLM

REVENUE AND EXPENDITURE REPORT

GL Number	Description	2008 Actual	2008 Budget	2009 YTD Actual	2009 YTD Budget	2009 YTD \$ Variance
EXPENSES LIBRARY						
2-74-00-520-00	LIBRARY TELEPHONE/SECURITY	6,280.76	8,000.00	4,667.33	7,000.00	2,332.67
2-74-00-540-00	LIBRARY UTILITIES	14,489.36	15,000.00	11,025.65	16,000.00	4,974.35
2-74-00-998-00	CHINOOK ARCH LIBRARY	16,217.45	15,800.00	18,833.00	16,500.00	(2,333.00)
2-74-00-770-00	LIBRARY GRANT	97,900.00	97,900.00	101,900.00	101,900.00	0.00
*	TOTAL EXPENSES LIBRARY	134,887.57	136,700.00	136,425.98	141,400.00	4,974.02
***P	NET COSTS LIBRARY	(134,887.57)	(136,700.00)	(136,425.98)	(141,400.00)	(4,974.02)
****	YEAR TO DATE (SURPLUS)/DEFICIT	(3,552.75)	0.00	(999,524.62)	0.00	999,524.63

INFORMATION ITEMS

Claresholm & District Chamber of Commerce

Meeting Minutes

Tuesday, September 15, 2009

*Approved as amended.
Oct. 20/09.*

I. Call to order

Russell Sawatzky - President called to order the regular meeting of the **Claresholm & District Chamber of Commerce** at **12:10** on **September 15, 2009** at the Golf Clubhouse.

II. Approval of Agenda

Russel Sawatzky.

~~Michelle Day~~ added ~ Canadian Championship Road Rally. Roxanne Thompson moved to approve the Agenda as amended

III. Approval of minutes from June 2009

Michelle Day moved to adopt the minutes. Bernie second

IV. Financial

Bank balances as of Aug 31, 2009 as follows:

General \$10,039.59

Trade Fair \$ 3,004.19

Beautification \$ 2,581.19

V. Committee/Program Reports

Councillor Dave Moore reported that

~the Granum Pipeline was near completion and the plant was 1 month behind
~ 8th St sewer line near completion ~ 20 new residential lots ~ the sidewalk projects for this year are nearing completion ~ new community Peace Officer should here soon

MD Report – no report

Fundraising – Nothing in the works. Now working on the Trade Fair.

Volunteers are needed ~ a new booth provider which is less costs so booth costs will not have to be raised. The committee hopes to raise about \$5,000 again.

~ Question from the floor ~ What about a Fall Beer Gardens like Octoberfest~ Committee wishes to concentrate on the Trade Fair

V1 New Business

Brenda Giese presented the Chamber with brochures and a brief summary of the Suicide Prevention Program. Guest speaker Barbara Landraw, who has survived a tragedy herself, speaks to schools, gatekeepers meetings, or other interested groups. A small yellow card is handed out with information of the different services and phone numbers on the back. She explained how this card can be handed to someone in trouble.

V11 Information Item

Bill from the Town on watering of the Hanging Pot Plants was \$1,080.00. Deb moved and Roxanne Thompson sec to write a letter to the Town to consider a reduction in the bill

Michelle Day gave a brief talk on the Clean Up program in downtown which is now winding down. She took attendance and most of the time it was the same volunteers. Next year, they expect to have better pamphlets. The t-shirts were great and went over really well. Maybe we could contact the schools for youth volunteers. A big thank you to all who donated and helped clean up. ~~She will write a letter to the Town,~~ encouraging ~~them~~ to continue with the Program, now that it has been started.

Canadian Championship Rally is a dirt Rally and the participants have expressed interest in holding it in Claresholm in May. They are looking for a alternate to Shepard Raceway where it has been held in the past. The rally consists of 20 cars, 8 or 9 men for each car. Roxanne suggested we email our membership to see if we could put a package together for the contestants. Russell and Doug volunteered to head up the project and approach the Town with a letter of support.

Alberta Chamber of Commerce fall events ~ Nov 4 to 9

Small Business Week ~ EDC will be celebrating small business week and sending a pamphlet to the MD, and Town

Tony ~ Alberta Southwest Report

Reminder that the Canadian Seniors Rodeo is coming on October and because we were a sponsor they have provided us with tickets to the Rodeo and 2 tickets to the banquet. First come first served.

Russell closed with a comment about donor fatigue and giving the community a break by trying to seek donations elsewhere

Adjournment

Michelle Day moved the meeting be adjourned at 12:55 and Doug second.

Minutes submitted by:



Principal

Mr. K.
Hewson

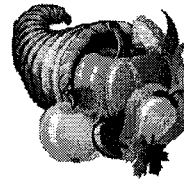
This weekly update is intended to keep parents and community informed of the learning and events happening at West Meadow Elementary School. If you would like to be added to the email list for this update or have any questions or comments, please email Mr. Hewson at hewsonk@lrsd.ab.ca or phone using the contact information below.

Principal's Update

West Meadow Elementary School

Tuesday, October 13

We hope everyone enjoyed a relaxing and enjoyable Thanksgiving holiday!



Looking Ahead...



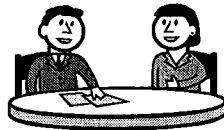
- Oct. 20 Claresholm Schools Fundraising Society General Meeting 6:00 pm
- Oct. 20 School Council Meeting 7:00 pm

K-4 Week at a Glance

Monday, October 12	Thanksgiving Day
Tuesday, October 13	
Wednesday, October 14	
Thursday, October 15	
Friday, October 16	

Phone: (403) 625-3371
Fax: (403) 625-4920

Please find on the back of this Update a revised draft of the Mission and Guiding Principles for Claresholm Schools. These will become foundational documents that guide future work in both the K-6 and 7-12 schools. If you have any comments, clarifications or revisions, please email them to hewsonk@lrsd.ab.ca.



School Council and Fundraising Society Tuesday, October 20

Please note the change of date for the general meeting of the Claresholm Schools Fundraising Society to the same night as the School Council meeting. An agenda for both will be emailed home this week, as well as posted on the website. The Fundraising Society meeting will begin at **6:00 pm** with the School Council meeting to begin at **7:00 pm**.

5-7 Week at a Glance

Monday, October 12	Thanksgiving Day
Tuesday, October 13	Pizza Day
Wednesday, October 14	
Thursday, October 15	End of Magazine Campaign
Friday, October 16	

Phone: (403) 625-4464
Fax: (403) 625-4283

Welcome Mrs. Clark!

We would like to welcome a new teacher, Mrs. Sally Clark, to our school. Mrs. Clark has taught in a number of schools in our division, most recently at Parkland Colony School. In addition to Grade 5 Fine Arts, Mrs. Clark will fill the role of Physical Education teacher at the K-4 facility.



It was great to see so many families and students in attendance for our Three-Way Conferences and Parent/Teacher Interviews last week. If you were unable to meet with your child's teacher, please contact the teacher to arrange an alternate time.



Visit us online at www.lrsd.ab.ca/school/westmeadow



Livingstone Range
OF PERSON LEARNING BY WORKING

Claresholm Schools

Kindergarten to Grade Twelve

Mission Statement

The Claresholm school community works to develop literate, life-long learners who are:

- ◆ Creative and critical thinkers
- ◆ Responsible and self-directed
- ◆ Ethical and involved citizens
- ◆ Able to adapt to change
- ◆ Team-oriented
- ◆ Effective communicators

While achieving the provincially defined outcomes.

Claresholm Schools C.R.E.A.T.E. successful learners.

Guiding Principles

Members of the Claresholm School Community believe:

- ◆ Decisions must be student centered
- ◆ Decisions must reflect the context of our community
- ◆ Our school community will work collaboratively with all stakeholders
- ◆ Decisions reached must be forward thinking and sustainable
- ◆ Decisions will reflect our school community's mission statement, board policies and our stated beliefs about learning



Principal

Mr. K.
Hewson

This weekly update is intended to keep parents and community informed of the learning and events happening at West Meadow Elementary School. If you would like to be added to the email list for this update or have any questions or comments, please email Mr. Hewson at hewsonk@lrzd.ab.ca or phone using the contact information below.

Principal's Update

West Meadow Elementary School

Monday, October 19



School Council and Fundraising Society

Tuesday, October 20
Grade 5-7 Facility

Fundraising Society—6:00 pm

Agenda will include:

- Overview of the Fundraising Society
- Establishing Operational Principles
- Election of officers and members
- Magazine Sales
- Hot Lunch
- Olympic Program Campaign

School Council—7:00 pm

Agenda will include:

- Utilization of Magazine Funds
- Transportation Review
- Review of Mission and Guiding Principles
- Developing Beliefs About Learning

Both of these meetings are open to all families and a complete agenda is posted on the school website. If you would like babysitting for your children free at the school, please contact Deb Bronson prior to the meeting (625-3371 or bronsond@lrzd.ab.ca). Hope to see you there!

Magazine Sales



Magazine Sales have now concluded successfully for students in grades 5 to 7. Congratulations to the students in achieving their goals! The funds raised by the magazine sales will go to benefit students in the school, with specific use to be discussed at Tuesday's School Council meeting. A special thanks to Mrs. Rhodes for all her work to ensure the campaign was a success!

Looking Ahead...



- Oct. 30 Halloween Activities (both sites)
- Oct. 30 Grade 7 Drama Production 12:15 pm (5-7 facility)
- Nov. 10 Remembrance Day Assembly (both sites)
- Nov. 11 Remembrance Day (no school)
- Nov. 12 LRSD Divisional PD Day (Crownsnest Pass) - no school for students
- Nov. 13 Staff Planning Day—no school for students

K-4 Week at a Glance

Monday, October 19	
Tuesday, October 20	Fundraising Society Meeting School Council
Wednesday, October 21	
Thursday, October 22	PS1 Student Teacher Orientation
Friday, October 23	

Phone: (403) 625-3371
Fax: (403) 625-4920

5-7 Week at a Glance

Monday, October 19	Hot Dog Day
Tuesday, October 20	Pizza Day Fundraising Society Meeting School Council
Wednesday, October 21	
Thursday, October 22	PS1 Student Teacher Orientation
Friday, October 23	

Phone: (403) 625-4464
Fax: (403) 625-4283



Welcome Student Teachers!

This Thursday, three new student teachers in their first teaching practicum will be joining Mrs. McKee's and Mrs. McDowell's classes at the K-4 site and Mrs. Guitton and Mrs. Madsen's classes at the 5-7 site. This will be an orientation to meet students and staff and prepare for their five week practicum beginning in November. Welcome to this teachers preparing for their first teaching experience!

Visit us online at www.lrzd.ab.ca/school/westmeadow



Royal Canadian
Mounted Police

Gendarmerie royale
du Canada

Security Classification/Designation
Classification/désignation sécuritaire

Town of Claresholm
MD of Willow Creek
Town of Stavely

Your File - Votre référence

Our File - Notre référence

Claresholm RCMP Detachment
Box 1209
Claresholm, Alberta
T0L 0T0

Date

October 14, 2009

**Re: Monthly Policing Report
September 2009.**

Dear Sir,

1. Claresholm Detachment dealt with 222 occurrences in the month of September. In addition to this they issued 78 Traffic tickets.
2. This past month we were involved in dismantling a large marihuana grow operation. This was located northwest of Claresholm. To assist us, we contacted our Southern Alberta Marihuana enforcement team who attended and hauled away most of the equipment. They advised that it was clear this was being set up as a multi-stage grow operation which would have been a multi-million dollar production. Most of this product would have ended up back in the city of Calgary.
3. Our Citizens on Patrol initiative has taken off, the group has obtained legal status and is now incorporated. They are going to obtain insurance and should be able to commence patrols within the next couple of weeks.
4. Please find attached a statistical breakdown for our calls for service for the month of Septembers. If you have any questions or concerns please give me a call.

Yours truly,

Robin Alexander Sgt
NCO i/c Claresholm RCMP Detachment
(403) 625-4445

Canada

RCMP GRC 2823 (2002-11) WFT

Page 1 of/de 2

Occurrence Stats (All Violations)

Special unit: k2174

All codes

Mayor's Report
From 2009/09/01 to 2009/09/30

Violation group - Traffic Offences - Traffic Accidents				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9930 0030 Traffic Collision(s) - Property Damage - Reportable	14	0	14	0	10	71.4%
9930 0040 Traffic Collision(s) - Property Damage - Non - Reportab...	5	0	5	0	5	100.0%
	19	0	19	0	15	78.9%
Violation group - Traffic Offences - Provincial Traffic Offences				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9530 0010 Driving While Disqualified or License Suspension (Provi...	1	0	1	0	1	100.0%
9900 0020 Moving Traffic - Intersection Related Violations - Prov...	1	0	1	0	1	100.0%
9900 0030 Moving Traffic - Speeding Violations - Provincial/Terri...	3	0	3	1	0	33.3%
9900 0040 Other Moving Traffic Violations - Provincial/Territoria...	21	0	21	3	8	52.4%
9900 0050 Motor Vehicle Insurance Coverage Violations-Provincial/...	1	0	1	1	0	100.0%
9900 0070 Other Non-Moving Traffic - Provincial/Territorial	1	0	1	1	1	200.0%
9910 0010 Roadside Suspensions - alcohol related - No grounds to ...	2	0	2	0	2	100.0%
	30	0	30	6	13	63.3%
Violation group - Traffic offences - Impaired Operation Related Offences				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9230 0010 Impaired Operation (by Alcohol) of Motor Vehicle	6	0	6	5	0	83.3%
9230 0015 Impaired Operation of Motor Vehicle over 80mg.	1	0	1	1	0	100.0%
9230 0030 Impaired Care & Control (by Alcohol) of Motor Vehicle	1	0	1	0	0	0.0%
	8	0	8	6	0	75.0%
Violation group - Traffic offences - Dangerous Operation of Motor Veh./Vessel/Aircraft				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
9130 0010 Dangerous operation of Motor Vehicle	1	0	1	1	0	100.0%
	1	0	1	1	0	100.0%
Violation group - Provincial Statutes {except traffic}				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
7100 0012 Liquor Act (Provincial/Territorial) - Offences Only	2	0	2	0	2	100.0%
7300 0070 Intoxicated Persons Detention Act - Offences Only	1	0	1	0	0	0.0%
7300 0100 Mental Health Act - Offences Only	1	0	1	0	1	100.0%
8840 0281 Liquor Act (Provincial/Territorial) - Other Activities	2	0	2	0	1	50.0%
8840 0291 Child Welfare Act - Other Activities	1	0	1	1	0	100.0%
8840 0306 Family Relations Act - Other Activities	5	0	5	1	5	120.0%
8840 0311 Fire Prevention Act - Other Activities	1	0	1	0	1	100.0%
8840 0336 Mental Health Act - Other Activities	4	0	4	0	4	100.0%
8840 0341 911 Act - Other Activities	19	0	19	0	20	105.3%
8840 0376 Trespass Act - Provincial/Territorial - Other Activitie...	1	0	1	0	1	100.0%

Occurrence Stats (All Violations)

Special unit: k2174
All codes

Mayor's Report
From 2009/09/01 to 2009/09/30

Violation group - Provincial Statutes {except traffic}	Reported	Unfounded	Actual	Clearance		
				By Charge	Otherwise	Rate
8840 0381 Other Provincial/Territorial Statutes (not otherwise sp...	2	0	2	0	1	50.0%
	39	0	39	2	36	97.4%
Violation group - Provincial Statues - Municipal By-laws	Reported	Unfounded	Actual	Clearance		
9955 0010 Municipal Bylaws - Other	6	0	6	0	6	100.0%
	6	0	6	0	6	100.0%
Violation group - Other Federal Statutes - Firearms Act	Reported	Unfounded	Actual	Clearance		
8840 0391 Firearms Act - Other Activities	1	0	1	0	1	100.0%
	1	0	1	0	1	100.0%
Violation group - Other Criminal Code - Other Criminal Code	Reported	Unfounded	Actual	Clearance		
3410 0030 Breach of recognizance - other	1	0	1	1	0	100.0%
3430 0010 Disturbing the peace	2	0	2	0	1	50.0%
3510 0010 Fail to attend court	1	0	1	1	0	100.0%
3520 0010 Fail to comply probation order	3	0	3	2	1	100.0%
3810 0110 Causing animals or birds unnecessary suffering	2	1	1	0	0	0.0%
8550 0140 Breach of Peace	3	0	3	0	3	100.0%
	12	1	11	4	5	81.8%
Violation group - Other Criminal Code - Corruption	Reported	Unfounded	Actual	Clearance		
3730 0110 Disobeying order of court	1	0	1	1	1	200.0%
	1	0	1	1	1	200.0%
Violation group - National Survey Codes	Reported	Unfounded	Actual	Clearance		
8999 3012 Search warrant executed-Positive	1	0	1	1	0	100.0%
8999 3055 Checkstop	1	0	1	0	1	100.0%
8999 3057 Prisoners Held	9	0	9	5	4	100.0%
8999 3062 Alcohol Abuse / Use Involved	13	0	13	5	8	100.0%
8999 3066 Victim Services Offered - Declined	2	0	2	2	0	100.0%
	26	0	26	13	13	100.0%

Occurrence Stats (All Violations)

Special unit: k2174
All codes

Mayor's Report
From 2009/09/01 to 2009/09/30

Violation group - Drug Enforcement - Trafficking				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
4240 0020 Schedule II Cannabis - Possession for the purpose of tr...	1	0	1	1	0	100.0%
	1	0	1	1	0	100.0%
Violation group - Drug Enforcement - Production				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
4440 0010 Schedule II: Cannabis Marihuana - Production	2	0	2	1	0	50.0%
	2	0	2	1	0	50.0%
Violation group - Crimes Against the Person - Robbery/Extortion/Harassment/Threats				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1610 0010 Robbery - with Firearm	0	0	0	0	1	0.0%
1610 0020 Robbery - with Other Offensive Weapon	1	0	1	1	0	100.0%
1625 0010 Criminal Harassment	1	1	0	0	0	0.0%
1627 0010 Uttering threats against a person	6	3	3	2	1	100.0%
	8	4	4	3	2	125.0%
Violation group - Crimes Against the Person - Assaults {excluding sexual assaults}				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
1430 0010 Assault	4	0	4	3	1	100.0%
1460 0010 Assault on peace officer	1	0	1	1	0	100.0%
	5	0	5	4	1	100.0%
Violation group - Crimes Against Property - Theft under \$5000.00				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2140 0011 Other theft under \$5000 334(b) CC	2	2	0	0	1	0.0%
2140 0070 Theft under or equal to \$5000 - Shoplifting 334(b) CC	3	0	3	2	1	100.0%
2140 0080 Theft of electric/gas/telecommunication service under o...	1	0	1	1	0	100.0%
2141 0041 Theft of other motor vehicle under or equal to \$5000 33...	1	0	1	0	0	0.0%
2142 0011 Theft under or equal to \$5000 From a motor vehicle 334(...	7	0	7	0	0	0.0%
	14	2	12	3	2	41.7%
Violation group - Crimes Against Property - Theft over \$5000.00				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2131 0021 Theft of truck over \$5000	1	0	1	0	0	0.0%
2131 0041 Theft of other motor vehicle over \$5000	1	0	1	1	1	200.0%
	2	0	2	1	1	100.0%
Violation group - Crimes Against Property - Mischief				Clearance		
	Reported	Unfounded	Actual	By Charge	Otherwise	Rate
2170 0070 Mischief - Damage to, or Obstruct enjoyment of property	3	0	3	0	0	0.0%

Occurrence Stats (All Violations)

Special unit: k2174
All codes

Mayor's Report
From 2009/09/01 to 2009/09/30

Violation group - Crimes Against Property - Mischief	Reported	Unfounded	Actual	Clearance		
				By Charge	Otherwise	Rate
2174 0010 Mischief equal to or under \$5,000 - Damage to, or Obstr...	4	0	4	1	0	25.0%
	7	0	7	1	0	14.3%
Violation group - Crimes Against Property - Fraud	Reported	Unfounded	Actual	Clearance		
2160 0075 Fraud (money/property/security) less than or equal to \$...	0	0	0	1	0	0.0%
	0	0	0	1	0	0.0%
Violation group - Crimes Against Property - Break and Enter	Reported	Unfounded	Actual	Clearance		
2120 0020 Break and Enter - Residence	1	0	1	1	0	100.0%
2120 0050 Being unlawfully in a dwelling house	1	0	1	1	0	100.0%
	2	0	2	2	0	100.0%
Violation group - Common Police Activities - Related Police Activities	Reported	Unfounded	Actual	Clearance		
8550 0030 Suspicious Person/ Vehicle/ Property	16	0	16	0	12	75.0%
8550 0040 Animal Calls	7	0	7	0	6	85.7%
8550 0050 False Alarms	8	0	8	0	10	125.0%
8550 0060 Items Lost/Found - except passports	5	0	5	0	3	60.0%
	36	0	36	0	31	86.1%
Violation group - Common Police Activities - Assistance to General Public	Reported	Unfounded	Actual	Clearance		
8550 0090 Property Check	1	0	1	0	1	100.0%
8550 0101 Request to locate individual	1	0	1	0	1	100.0%
	2	0	2	0	2	100.0%
Totals	Reported	Unfounded	Actual	Clearance		
	222	7	215	50	129	83.3%



COTTONWOOD VILLAGE
Retirement Residence

YOU ARE CORDIALLY INVITED —

Cottonwood Village 1st Anniversary Celebration

Wednesday, November 4th, 2009 | 2:00pm

Opening Ceremony • Tours • Cake Cutting Reception



4224, 8th Street W.
Claresholm

R.S.V.P. to Mike at 403-625-5520
or leasing@cottonwoodvillage.ca
www.cottonwoodvillage.ca

 **investicare**
A REALTOR COMPANY

 **ORIGIN**
ACTIVE LIFESTYLE
COMMUNITIES

Claresholm Healthy Community Coalition

MINUTES

Meeting: Claresholm Healthy Community Coalition
Date: October 14, 2009
Time: 6:30pm-8pm
Location: Bill Simpson Room, Library
Attendees: Lori Hoff, Diana Ross, Magan Braun

- 1. Call to order:** Magan called the meeting to order at 6:32 pm
- 2. Approval of agenda/minutes:** No changes were noted and minutes were approved
- 3. Final Logo:** It was decided that we will use both of the final logos as the only difference is word placement. Depending on where we are using the logo will determine which one to use.
- 4. Volunteer Insurance:** Magan reported back about the concerns the group had about signing the volunteer registration forms that basically shows them as Rockyview volunteers. Sue Prior in Calgary said we can not change the wording on the forms as we need to sign up under AHS site. Right now we do not have a volunteer coordinator in Claresholm so we sign up with the closest site. They understand that it says Rockyview on the paper work but they will just register us and we will not be volunteers at Rockyview, rather the coordinator in Calgary will know we are for the Claresholm Coalition and she will put us in a separate file or subset. We will not be expected to volunteer at Rockyview. Sue stated that this is a technicality and Rockyview is part of AHS which is now a provincial organization so we just need to sign with a site. They will not check references as they have left selection and determining volunteers to the facilitator (Magan). Magan asked the group if this was something we would then want to pursue or try to see if we could find and pay for private insurance. Everyone in attendance was in agreement that we sign up under AHS Rockyview. We must open it to an email vote as we didn't have enough in attendance to pass this. If it passes Magan will send the form by email so members can get started as you need to get and RCMP check and vulnerable sector check (no cost but can take time). It would be nice to have insurance in place ASAP so we are covered for any events that we do (ie. Kick off for swim).
- 5. Report back from town council:** Magan, Beth, and Danielle were present at the council meeting. Magan gave the delegate speech on behalf of the coalition outlining who we are, our vision and initiatives we are working on. Council

was given details about the public swim, how much funding we had, was asked for their approval and perhaps a decreased rate so we could offer it longer. Council was also asked to pass a healthy community resolution which recognizes that they are in support of what we are doing and keep the healthy community approach in mind when making public policy. We lastly asked them to partner with us on walking path initiatives.

Magan found out that council wanted more information on the public swim before approving it so we will have to push our start date and big kick off to December or January. Our initial proposal to our funding source was to start in October so we are hoping the funds will carry over to January. Magan will know more at the next meeting. Council approved to sign the resolution and we will have that soon. They also approved the partnership for walking paths. This is a huge step for us!!! We also had a nice write up in the newspaper about the presentation. That will be kept on file for the coalition.

6. **Initial planning for swim grand opening:** We postponed this as council has not approved the initiative yet and we want to set a date etc for planning. We do however need to spend the FCSS money by the end of December. Magan talked to Debbie at FCSS and said that using the money for advertising and a big grand opening would be fine.
7. **No additions to the agenda**
8. **Meeting adjourned at 7:10 pm**