



**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING
JUNE 27, 2011
AGENDA**

**Time: 7:00 P.M.
Place: Council Chambers**

CALL TO ORDER

AGENDA: ADOPTION OF AGENDA

MINUTES: REGULAR MEETING MINUTES JUNE 13, 2011

FINANCES:

1. APRIL 2011 BANK STATEMENT
2. MAY 2011 BANK STATEMENT

DELEGATIONS: CLARESHOLM RCMP DETACHMENT – Sgt. Terry Wickett

ACTION ITEMS:

1. DELEGATION RESPONSE: Claresholm Kinsmen Club
RE: Kin Park
2. DELEGATION RESPONSE: Claresholm Fire Department
RE: Junior Firefighters
3. 2011 TAX RECOVERY SALE
4. REVENUE & EXPENDITURE REPORT – Year-to-date
5. ADOPTION OF INFORMATION ITEMS
6. IN CAMERA - PERSONNEL

INFORMATION ITEMS:

1. Staff Report to Community Standards Committee – June 14, 2011
2. Economic Development Committee Regular Meeting Minutes – May 12, 2011
3. Bridges at Claresholm Golf Club Regular Meeting Minutes – June 1, 2011
4. West Meadow Elementary School Update – June 16, 2011
5. West Meadow Elementary School Council Meeting Minutes – June 14, 2011
6. Livingstone Range School Division Modernization of Willow Creek Composite High School
7. Macleod EDA 5th Annual Golf Tournament – July 14, 2011
8. Claresholm & District FCSS Board Meeting Minutes – April 28, 2011
9. Claresholm & District FCSS Annual Resource Centre Report – 2010
10. Claresholm & District Transportation Society Meeting Minutes – May 5, 2011

ADJOURNMENT:



**TOWN OF CLARESHOLM
PROVINCE OF ALBERTA
REGULAR COUNCIL MEETING MINUTES
JUNE 13, 2011**

CALL TO ORDER: The meeting was called to order at 7:00pm by Mayor David Moore

PRESENT: Mayor David Moore; Councillors: David Hubka, Doug MacPherson, Daryl Sutter and Judy Van Amerongen; Chief Administrative Officer: Kris Holbeck; Secretary-Treasurer: Karine Wilhauk

ABSENT: Councillors: Betty Fieguth and Connie Quayle

AGENDA: Moved by Councillor Sutter that the Agenda be accepted as presented.

CARRIED

MINUTES: **REGULAR MEETING – MAY 24, 2011**

Moved by Councillor Van Amerongen that the Regular Meeting Minutes of May 24, 2011 be accepted as presented.

CARRIED

DELEGATIONS:

1. CLARESHOLM FIRE DEPARTMENT – Kelly Starling, Chief

Kelly Starling, Fire Chief of the Claresholm Fire Department, was present to talk to Council regarding what is happening in the department. The new bunker gear has been purchased, and Jason Hemmaway put the gear on and showed how it works. They are very happy with the new gear, and appreciate it very much. The life span is 10 years and the warranty is lifetime. The maintenance program allows them to have the gear professionally cleaned once per year. The gear can be resized for only \$150. The department would like to institute a junior fire program where they would get a mature high school student that would get credit for work experience. They would like candidates to write an essay on why they would like to be a member, then they would go through an interview process. They would join in the Wednesday night meetings, participate in the weekly truck checks, and they could also help with cleaning the hall and the trucks. Insurance would be through blanket coverage through the work experience program and worker's compensation, however they would not be expected to go on calls. They would like to increase their exposure in the community. The department members are young and excited, the new website should be up and running soon, and there is a new logo. They have also started a better halves club of the fireman's wives to help get a more positive presence in the community. The fire department is issuing a fitness challenge to the community starting in the fall.

2. CLARESHOLM KINSMEN CLUB – Jason Hemmway, President

RE: Plans for Kin Park

Jason Hemmaway was present to speak to Council regarding the Claresholm Kinsmen Club's plans for a park in the Town of Claresholm. The project has been scaled back since the last time they approached the Town. At their last meeting, it was decided they would like to have the tobaggan hill and a dock at the holding pond at the water treatment plant. They would like to stock the pond with fish each year. The space is already there and it is a sizable area. They would like the area to be called Kin Park. They have been fundraising and need some direction as to whether the Town will allow them to do this park or not. If not, they will redirect their funding somewhere else.

ACTION ITEMS:

3. BYLAW #1548 – Solid Waste Management

RE: 3rd Reading

Moved by Councillor Hubka to give Bylaw #1548, regarding Solid Waste Management, 3rd and Final Reading.

CARRIED

4. BYLAW #1564 – Area Structure Plan

RE: 1st Reading

Moved by Councillor Sutter to give Bylaw #1564, regarding an Area Structure Plan, 1st Reading.

CARRIED

5. BYLAW #1565 – Land Use Bylaw Amendment

RE: 1st Reading

Moved by Councillor Sutter to give Bylaw #1565, regarding Land Use Bylaw Amendment, 1st Reading.

CARRIED

**6. CORRES: Alberta Health Services
RE: Direction for EMS Provision**

Received for information.

**7. CORRES: Claresholm Junior Rodeo Club
RE: Junior Rodeo August 13, 2011**

Moved by Councillor Van Amerongen to give the Claresholm Junior Rodeo Club a donation in the amount of \$500 for 2011.

CARRIED

8. STAFF REPORT – MSI Operating Requests 2011

Moved by Councillor Sutter to accept the application by Project Read, submitted within the proper time frame, for \$1,500 from the MSI Operating Grant in addition to the already approved applications for 2011.

CARRIED

9. STAFF REPORT – Xeriscape Garden, Public Art Component

Moved by Councillor Sutter to allow administration to hold a contest for a local artisan to develop a sculpture for the xeriscape garden.

CARRIED

10. STAFF REPORT – Tax Recovery Property Sale – Reserve Bid

Moved by Councillor MacPherson to lower the reserve bid on the property located at 410 – 56 Avenue West from \$50,000 to \$45,000.

CARRIED

11. ADOPTION OF INFORMATION ITEMS

Moved by Councillor Hubka to accept the information items as presented.

CARRIED

12. IN CAMERA – LEGAL

Moved by Councillor MacPherson that this meeting go In Camera.

CARRIED

Moved by Councillor Van Amerongen that this meeting come out of In Camera.

CARRIED

ADJOURNMENT: Moved by Councillor MacPherson that this meeting adjourn at 8:33pm.

CARRIED

Mayor – David Moore

Chief Administrative Officer – Kris Holbeck, CA

**TOWN OF CLARESHOLM
APRIL 2011 BANK STATEMENT**

RECONCILED BALANCE MARCH 31, 2011		\$266,682.10
DEPOSITS TO BANK	DEBITS	CREDITS
RECEIPTS FOR MONTH	\$278,637.01	
REVOLVING LOAN RECEIVED	0.00	
CURRENT ACCOUNT INTEREST	10.94	
GIC REDEEMED	270,000.00	
INTEREST ON GICS	509.89	
TRANSFERS FROM T-BILLS	0.00	
SUBTOTAL	\$549,157.84	
CHARGES TO ACCOUNT		
ACCOUNTS PAYABLE		\$306,536.63
PAYROLL CHARGES		78,175.43
INTEREST ON REVOLVING LOAN		0.00
REVOLVING LOAN PAID		0.00
LOAN PAYMENTS		28,228.82
MASTERCARD PAYMENT		2,505.49
TRANSFERS TO T-BILLS / GIC PURCHASE		328,318.07
NSF CHEQUES		720.02
SERVICE CHARGES		160.77
SCHOOL FOUNDATION PAYMENT		0.00
SUBTOTAL		\$744,645.23
NET BALANCE AT END OF MONTH		\$71,194.71
BANK RECONCILIATION		
BALANCE PER BANK	107,333.69	
PLUS OUTSTANDING DEPOSITS	2,896.56	
LESS OUTSTANDING CHEQUES		-39,035.54
RECONCILED BALANCE APRIL 30, 2011		\$71,194.71
OTHER BALANCES:		
EXTERNALLY RESTRICTED T-BILLS	\$852,730.99	
EXTERNALLY RESTRICTED GIC'S (FCSS)	\$20,000.00	
NON-RESTRICTED GIC'S	\$1,300,000.00	
PARKING RESERVE	\$3,557.51	
WALKING PATHS RESERVE	\$1,941.61	
OFFSITE LEVY RESERVE	\$58,683.29	
SUBDIVISION RESERVE	\$35,546.51	
REVOLVING LOAN BALANCE		\$0.00

SUBMITTED TO TOWN COUNCIL THIS 27th DAY OF JUNE 2011

MAYOR

SECRETARY-TREASURER

**TOWN OF CLARESHOLM
MAY 2011 BANK STATEMENT**

RECONCILED BALANCE APRIL 30, 2011			\$71,194.71
DEPOSITS TO BANK	DEBITS	CREDITS	BALANCE
RECEIPTS FOR MONTH	\$499,991.80		
REVOLVING LOAN RECEIVED	0.00		
CURRENT ACCOUNT INTEREST	102.73		
GIC REDEEMED	500,000.00		
INTEREST ON GICS	1,433.56		
TRANSFERS FROM T-BILLS	0.00		
SUBTOTAL	\$1,001,528.09		
CHARGES TO ACCOUNT			
ACCOUNTS PAYABLE		\$421,188.02	
PAYROLL CHARGES		83,278.94	
INTEREST ON REVOLVING LOAN		0.00	
REVOLVING LOAN PAID		0.00	
LOAN PAYMENTS		0.00	
MASTERCARD PAYMENT		2,121.57	
TRANSFERS TO T-BILLS / GIC PURCHASE		500,000.00	
NSF CHEQUES		101.40	
SERVICE CHARGES		196.62	
SCHOOL FOUNDATION PAYMENT		0.00	
SUBTOTAL		\$1,006,886.55	
NET BALANCE AT END OF MONTH			\$65,836.25
BANK RECONCILIATION			
BALANCE PER BANK	203,639.44		
PLUS OUTSTANDING DEPOSITS	5,476.25		
LESS OUTSTANDING CHEQUES		-143,279.44	
RECONCILED BALANCE MAY 31, 2011			\$65,836.25
OTHER BALANCES:			
EXTERNALLY RESTRICTED T-BILLS	\$853,310.37		
EXTERNALLY RESTRICTED GIC'S (FCSS)	\$20,000.00		
NON-RESTRICTED GIC'S	\$1,300,000.00		
PARKING RESERVE	\$3,559.02		
WALKING PATHS RESERVE	\$1,942.93		
OFFSITE LEVY RESERVE	\$58,708.21		
SUBDIVISION RESERVE	\$35,561.60		
REVOLVING LOAN BALANCE		\$0.00	

SUBMITTED TO TOWN COUNCIL THIS 27th DAY OF JUNE 2011

MAYOR

SECRETARY-TREASURER

ACTION ITEMS

Memo

To: Council
From: Administration
Date: June 23, 2011
Re: 2011 Tax Recovery Sale

OVERVIEW

Below is the listing of one (1) property that is eligible per the Municipal Government Act to be sold for recovery of tax arrears at a public auction.

Administration is proposing the public auction be held on Monday, August 29th, 2010 at 9 am in Council Chambers. Beside the property is the reserve bid (estimated fair market value) that Council also needs to set for each property. Below the listing of properties are the terms and conditions that apply to the sale of the properties which Council must also set according to the *Municipal Government Act*.

Lands:

1. Lot 22, Block 36, Plan 147N (\$239,000 – reserve bid)

Terms and Conditions:

Each parcel will be offered for sale, subject to a reserve bid and to the reservations and conditions contained in the existing certificate of title.

The lands are being offered for sale on an “as is, where is” basis, and the Town of Claresholm makes no representation and gives no warranty whatsoever as to the adequacy of services, soil conditions, land use districting, building and development conditions, absence of presence of environmental contamination, vacant possession, or the developability of the lands for any intended use by the successful bidder. No bid will be accepted where the bidder attempts to attach conditions precedent to the sale of any parcel of land. No terms or conditions of sale will be considered other than those specified by the Town of Claresholm. No further information is available at the auction regarding the lands to be sold.

Terms: Cash or Certified Cheque. Deposit: 10% of bid at the time of the sale, August 30th, 2010. Balance: 90% of bid within 30 days of receipt by the Town of Claresholm. Goods and Services Taxes (GST) applicable per Federal statutes. Redemption may be effected by payment of all arrears of taxes and costs at any time prior to the sale.

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
TAXES AND GRANTS IN LIEU							
1-00-00-104-00	TAXES VACANT RES/FARMLAND	85,381.00	86,584.60	(1,203.60)	122,260.00	120,422.13	1,837.87
1-00-00-105-00	TAXES NON RES LAND & IMPROVE	800,765.00	834,091.49	(33,326.49)	851,490.00	851,489.75	0.25
1-00-00-107-00	TAXES MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-00-00-108-00	TAXES LINEAR PROPERTY	92,434.00	92,433.69	0.31	96,270.00	96,271.38	(1.38)
1-00-00-110-00	TAXES RES LAND & IMPROVEMENTS	2,664,850.00	2,647,227.73	17,622.27	2,783,923.00	2,783,923.18	(0.18)
1-00-00-230-00	FEDERAL GRANTS IN LIEU	6,214.00	6,214.18	(0.18)	6,660.00	6,663.97	(3.97)
1-00-00-240-00	PROVINCIAL GRANTS IN LIEU	76,192.00	76,191.57	0.43	80,610.00	80,613.90	(3.90)
*	TOTAL TAXES AND GRANTS IN LIEU	3,725,836.00	3,742,743.26	(16,907.26)	3,941,213.00	3,939,384.31	1,828.69
REVENUE GENERAL MUNICIPAL							
1-00-00-510-00	PENALTIES & COSTS TAXES	55,000.00	75,518.68	(20,518.68)	75,000.00	32,745.29	42,254.71
1-00-00-514-00	PEN & COSTS ACCTS RECEIVABLE	200.00	151.57	48.43	125.00	141.85	(16.85)
1-00-00-540-00	CONCESSION & FRANCHISE	100,000.00	108,736.72	(8,736.72)	105,000.00	59,866.26	45,133.74
1-00-00-550-00	INTEREST ON INVESTMENTS	10,000.00	24,192.88	(14,192.88)	15,000.00	4,302.47	10,697.53
1-00-00-560-00	ADMINISTRATION FEES	5,000.00	1,453.66	3,546.34	1,000.00	550.00	450.00
1-00-00-740-00	MUNICIPAL ASSISTANCE GRANT	10,526.00	0.00	10,526.00	0.00	0.00	0.00
1-00-00-746-00	OTHER PROVINCIAL GRANTS	7,000.00	7,856.00	(856.00)	7,000.00	0.00	7,000.00
*	TOTAL REVENUE GEN MUNICIPAL	187,726.00	217,909.51	(30,183.51)	203,125.00	97,605.87	105,519.13
**	GROSS TOTAL MUNICIPAL REVENUE	3,913,562.00	3,960,652.77	(47,090.77)	4,144,338.00	4,036,990.18	107,347.82
REQUISITIONS							
2-12-00-995-00	HOME FOR AGED-POR. HILLS LODGE	80,240.08	80,240.08	0.00	101,823.00	101,823.00	0.00
2-12-00-997-00	SCHOOL FOUNDATION PROGRAM	1,012,517.00	1,012,517.75	(0.75)	1,074,027.00	268,238.01	805,788.99
**	TOTAL REQUISITIONS	1,092,757.08	1,092,757.83	(0.75)	1,175,850.00	370,061.01	805,788.99
***P	NET REVENUE MUN PURPOSES	2,820,804.92	2,867,894.94	(47,090.02)	2,968,488.00	3,666,929.17	(698,441.17)

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
COUNCIL & OTHER LEGIS							
2-11-00-100-00	WAGE BENEFITS LEGISLATIVE	1,300.00	1,510.30	(210.30)	1,500.00	776.55	723.45
2-11-00-120-00	MAYOR FEES PER DIEM, MEETINGS	9,000.00	11,924.00	(2,924.00)	13,000.00	4,706.65	8,293.35
2-11-00-130-00	COUNCIL FEES PER DIEM MEETINGS	27,000.00	33,591.26	(6,591.26)	46,500.00	21,189.80	25,310.20
2-11-00-220-00	MAYORS EXPENSE TRAVEL & SUB	4,500.00	1,704.39	2,795.61	2,000.00	0.00	2,000.00
2-11-00-230-00	COUNCIL FEES TRAVEL & SUB	10,500.00	6,815.45	3,684.55	8,000.00	619.75	7,380.25
2-11-00-240-00	COMMITTEE MEETINGS EXPENSES	1,000.00	1,292.43	(292.43)	1,500.00	1,562.51	(62.51)
*	TOTAL COUNCIL & OTHER LEGIS	53,300.00	56,837.83	(3,537.83)	72,500.00	28,855.26	43,644.74
***P	NET COSTS COUNCIL & LEGIS	(53,300.00)	(56,837.83)	3,537.83	(72,500.00)	(28,855.26)	(43,644.74)

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REV GEN ADMIN & OTHER							
1-12-00-414-00	SALE OF MATERIAL	5,000.00	781.43	4,218.57	500.00	257.50	242.50
1-12-00-416-00	CERTIFICATE FEES	4,000.00	4,428.75	(428.75)	4,000.00	2,025.00	1,975.00
1-12-00-510-00	BUSINESS LICENSES - HOME OCC	9,000.00	8,900.00	100.00	9,000.00	0.00	9,000.00
1-12-00-520-00	BUSINESS LICENSES - DOWNTOWN	8,500.00	8,505.00	(5.00)	9,500.00	24,440.00	(14,940.00)
1-12-00-530-00	BUSINESS LICENSES - REGIONAL	1,200.00	1,320.00	(120.00)	1,200.00	1,800.00	(600.00)
1-12-00-540-00	BUSINESS LICENSES - OUT OF TOWN	14,000.00	9,625.00	4,375.00	9,500.00	0.00	9,500.00
1-12-00-550-00	BUSINESS LICENSES - SALES	1,000.00	1,200.00	(200.00)	1,000.00	0.00	1,000.00
1-12-00-562-00	FARM LAND RENTAL	5,000.00	4,782.00	218.00	4,500.00	1,380.00	3,120.00
1-12-00-568-00	ADMIN BLDG/MODULAR RENT	8,000.00	3,459.00	4,541.00	3,000.00	2,535.00	465.00
1-12-00-570-00	SUNDRY RENTALS	4,000.00	21,785.34	(17,785.34)	10,000.00	2,011.00	7,989.00
1-12-00-595-00	PROCEEDS ON PROPERTY SALES	0.00	0.00	0.00	0.00	0.00	0.00
1-12-00-596-00	GAIN (LOSS) SALE OF LAND INVENTORY	0.00	0.00	0.00	0.00	0.00	0.00
1-12-00-597-00	GAIN (LOSS) ON DISPOSAL OF TCA	0.00	(12,368.08)	12,368.08	0.00	0.00	0.00
1-12-00-900-00	PROV OPERATING GRANTS (MSI/MSP)	105,900.00	151,061.54	(45,161.54)	120,000.00	0.00	120,000.00
1-12-00-950-00	MISCELLANEOUS CHARGES	1,500.00	2,437.30	(937.30)	500.00	150.00	350.00
1-12-00-960-00	INTERDEPARTMENT SECRETARY	25,700.00	25,700.00	0.00	32,125.00	32,125.00	0.00
1-12-00-963-00	INTERDEPARTMENT POST & TELE	13,800.00	13,800.00	0.00	17,250.00	17,250.00	0.00
1-12-00-967-00	INTERDEPARTMENT INSURANCE	12,000.00	12,000.00	0.00	15,000.00	15,000.00	0.00
1-12-00-969-00	INTERDEPART OFFICE SUPPLIES	6,000.00	6,000.00	0.00	7,500.00	7,500.00	0.00
5-00-00-555-00	ISF CAPITAL GRANT FUNDING	1,494,000.00	1,452,013.19	41,986.81	0.00	4,960.76	(4,960.76)
5-00-00-590-00	OTHER FINANCES ACQUIRED	45,000.00	26,250.09	18,749.91	5,090.00	0.00	5,090.00
5-00-00-990-00	GRANTS NON GOVT & OTHER SOURCE	0.00	17,100.00	(17,100.00)	0.00	0.00	0.00
5-00-00-830-00	FEDERAL CAPITAL GRANTS (NDCC)	0.00	0.00	0.00	361,000.00	206,201.00	154,799.00
5-00-00-840-00	PROV CAPITAL GRANTS (SIP)	222,000.00	308,864.11	(86,864.11)	400,000.00	0.00	400,000.00
5-00-00-841-00	PROV CAPITAL GRANTS (MSI/AMIP)	697,954.00	1,442,342.70	(744,388.70)	0.00	354,254.00	(354,254.00)
5-00-00-845-00	PROV CAP GRANTS (AMWWP)	2,513,000.00	2,376,586.49	136,413.51	300,000.00	300,000.00	0.00
*	TOTAL REV GEN ADMIN & OTHER	5,196,554.00	5,886,573.86	(690,019.86)	1,310,665.00	971,889.26	338,775.74
**		5,196,554.00	5,886,573.86	(690,019.86)	1,310,665.00	971,889.26	338,775.74

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
EXPENSES GEN ADMIN & OTHER							
2-12-00-100-00	WAGE BENEFITS ADMINISTRATION	63,000.00	66,328.11	(3,328.11)	75,000.00	36,366.09	38,633.91
2-12-00-130-00	SALARY ADMIN MANAGEMENT	177,000.00	160,563.58	16,436.42	196,500.00	90,565.20	105,934.80
2-12-00-131-00	MANAGEMENT CONSULTING FEES	15,000.00	13,290.28	1,709.72	15,000.00	1,860.40	13,139.60
2-12-00-135-00	SALARY ADMIN STAFF	75,000.00	92,989.18	(17,989.18)	77,500.00	35,646.24	41,853.76
2-12-00-140-00	ADMIN JANITOR WAGES	22,000.00	19,428.34	2,571.66	34,000.00	15,216.25	18,783.75
2-12-00-150-00	ELECTIONS STAFF	1,500.00	600.00	900.00	0.00	0.00	0.00
2-12-00-155-00	ELECTION NON STAFF	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2-12-00-200-00	ADMIN. - CONTRACTED SERVICES	15,000.00	12,692.69	2,307.31	15,000.00	10,120.14	4,879.86
2-12-00-210-00	ALLOWANCES & OTHER EXPENSES	3,000.00	1,929.99	1,070.01	2,500.00	966.16	1,533.84
2-12-00-211-00	STAFF DEVELOPMENT & TRAINING	5,000.00	6,473.94	(1,473.94)	7,000.00	2,263.55	4,736.45
2-12-00-212-00	DELEGATE CONVENTION EXPENSES	8,000.00	10,178.75	(2,178.75)	6,000.00	125.00	5,875.00
2-12-00-215-00	OFFICE EXP,MILEAGE, FREIGHT	750.00	237.00	513.00	250.00	0.00	250.00
2-12-00-216-00	POSTAGE	13,000.00	12,533.30	466.70	14,000.00	4,439.00	9,561.00
2-12-00-217-00	TELEPHONE / FAX	8,000.00	8,192.53	(192.53)	9,000.00	5,232.68	3,767.32
2-12-00-220-00	PRINTING & STATIONERY	7,000.00	5,315.49	1,684.51	6,000.00	2,360.52	3,639.48
2-12-00-221-00	ASSOCIATION FEES	5,500.00	5,630.06	(130.06)	6,000.00	5,657.59	342.41
2-12-00-230-00	ASSESSOR	41,000.00	40,293.79	706.21	41,500.00	20,088.00	21,412.00
2-12-00-232-00	AUDITOR	20,000.00	10,050.00	9,950.00	15,000.00	14,500.00	500.00
2-12-00-234-00	LEGAL EXPENSES	5,000.00	1,494.24	3,505.76	5,000.00	892.50	4,107.50
2-12-00-235-00	TAX RECOVERY	500.00	0.00	500.00	250.00	0.00	250.00
2-12-00-237-00	LAND TITLES FEES	500.00	776.50	(276.50)	1,000.00	443.00	557.00
2-12-00-251-00	BUILDING MTCE. - CONT. SERVICE	1,000.00	630.57	369.43	1,000.00	0.00	1,000.00
2-12-00-252-00	MODULAR RENTAL COSTS	5,000.00	0.00	5,000.00	5,000.00	2,288.87	2,711.13
2-12-00-274-00	PUBLIC LIABILITY INSURANCE	135,000.00	123,473.38	11,526.62	130,000.00	127,664.28	2,335.72
2-12-00-509-00	ADVERTISING - GENERAL	20,000.00	15,833.05	4,166.95	16,000.00	8,566.58	7,433.42
2-12-00-511-00	COMPUTER HARDWARE AND SOFTWARE	5,000.00	7,082.00	(2,082.00)	30,000.00	11,983.37	18,016.63
2-12-00-512-00	OFFICE SUPPLIES	22,000.00	21,391.25	608.75	22,000.00	8,289.73	13,710.27
2-12-00-514-00	ELECTIONS - MATERIALS	2,500.00	193.66	2,306.34	0.00	0.00	0.00
2-12-00-516-00	JANITORIAL SUPPLIES	2,500.00	2,160.14	339.86	3,900.00	2,345.83	1,554.17
2-12-00-518-00	BUILDING MTCE. - MATERIALS	2,000.00	1,643.31	356.69	2,000.00	0.00	2,000.00
2-12-00-540-00	OFFICE UTILITIES	30,000.00	28,420.01	1,579.99	30,000.00	13,612.98	16,387.02
2-12-00-541-00	MACKIN HALL UTILITIES	3,500.00	3,635.81	(135.81)	3,700.00	1,450.58	2,249.42
2-12-00-550-00	OFFICE EQUIPMENT RENTALS	7,000.00	13,178.74	(6,178.74)	15,000.00	6,508.17	8,491.83
2-12-00-711-00	TAXI SUBSIDY	8,000.00	7,610.00	390.00	8,000.00	2,900.00	5,100.00
2-12-00-750-00	AMORTIZATION EXP - ADMIN	6,600.00	5,830.97	769.03	5,800.00	0.00	5,800.00
2-12-00-770-00	GRANTS	90,500.01	91,550.00	(1,049.99)	60,000.00	60,300.00	(300.00)
2-12-00-771-00	FAIR DAYS	10,000.00	6,492.55	3,507.45	10,000.00	805.00	9,195.00
2-12-00-772-00	CANADA DAY	5,000.00	4,406.79	593.21	5,000.00	(101.00)	5,101.00
2-12-00-810-00	TEMPORARY LOAN INTEREST	200.00	429.34	(229.34)	500.00	0.00	500.00

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
2-12-00-811-00	EXCHANGE & BANK CHARGES	2,166.92	2,319.71	(152.79)	2,500.00	928.72	1,571.28
2-12-00-986-00	PROPERTY CLEANUP	500.00	240.00	260.00	500.00	(40.00)	540.00
2-12-00-987-00	GENERAL BAD DEBTS W/OFF	1,500.00	0.00	1,500.00	1,000.00	0.00	1,000.00
2-12-00-989-00	ECONOMIC DEVEL & PROMOTION	65,000.00	65,776.80	(776.80)	40,000.00	9,201.68	30,798.32
2-12-00-990-00	PUBLIC RELATIONS/ENTERTAINMENT	5,000.00	8,327.46	(3,327.46)	6,000.00	417.90	5,582.10
2-12-00-992-00	DISCOUNT ON CURRENT TAXES	1,500.00	1,307.32	192.68	1,500.00	1,274.17	225.83
2-12-00-993-00	CURRENT LEVY CANCELLATIONS	25,000.00	42,519.44	(17,519.44)	45,000.00	21.87	44,978.13
2-12-00-994-00	DAMAGE CLAIMS	500.00	0.00	500.00	500.00	0.00	500.00
* TOTAL EXP GEN ADMIN & OTHER		945,716.94	923,450.07	22,266.87	971,400.00	505,161.05	466,238.95
***P NET COSTS GEN ADMIN & OTHER		4,250,837.06	4,963,123.79	(712,286.73)	339,265.00	466,728.21	(127,463.21)

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REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REVENUE FIRE FIGHTING							
1-23-00-850-00	M.D. CONT TO FIRE DEPARTMENT	9,000.00	9,000.00	0.00	25,000.00	32,741.81	(7,741.81)
1-23-00-990-00	NON GOVT CONTR TO FIRE DEPT	6,000.00	6,000.00	0.00	6,000.00	2,400.00	3,600.00
*	TOTAL REVENUE FIRE FIGHTING	15,000.00	15,000.00	0.00	31,000.00	35,141.81	(4,141.81)
EXPENSES FIRE FIGHTING							
2-23-00-100-00	WAGE BENEFITS - FIRE DEPT.	2,000.00	4,002.22	(2,002.22)	4,500.00	699.18	3,800.82
2-23-00-120-00	FIRE DEPARTMENT - WAGES/TRAINING	15,000.00	15,063.00	(63.00)	17,000.00	8,685.00	8,315.00
2-23-00-200-00	FIRE DEPARTMENT - FIRE CALLS	20,000.00	9,729.00	10,271.00	11,000.00	5,859.00	5,141.00
2-23-00-210-00	FIRE DEPARTMENT - TELEPHONE	3,500.00	3,016.25	483.75	3,500.00	1,236.55	2,263.45
2-23-00-250-00	FIRE DEPARTMENT - NOT JOINT SUPPLIE	3,000.00	1,065.13	1,934.87	26,000.00	5,007.77	20,992.23
2-23-00-510-00	FIRE DEPARTMENT - JOINT SUPPLIES	30,000.00	18,509.09	11,490.91	50,000.00	6,357.66	43,642.34
2-23-00-511-00	FIRE DEPT. - BLDG. & REPAIRS	1,000.00	1,391.04	(391.04)	5,000.00	469.68	4,530.32
2-23-00-512-00	FIRE DEPARTMENT - GAS & OIL	250.00	99.81	150.19	250.00	0.00	250.00
2-23-00-513-00	FIRE DEPARTMENT - EMERGENCY RESPO	13,500.00	13,295.39	204.61	14,000.00	6,762.25	7,237.75
2-23-00-540-00	FIRE DEPARTMENT - UTILITIES	12,000.00	9,981.23	2,018.77	11,000.00	4,482.12	6,517.88
2-23-00-750-00	AMORTIZATION EXP - FIRE	16,500.00	15,291.80	1,208.20	15,000.00	0.00	15,000.00
*	TOTAL EXPENSES FIRE FIGHTING	116,750.00	91,443.96	25,306.04	157,250.00	39,559.21	117,690.79
***P	NET COSTS FIRE FIGHTING	(101,750.00)	(76,443.96)	(25,306.04)	(126,250.00)	(4,417.40)	(121,832.60)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REVENUE BYLAW ENFORCEMENT							
1-21-00-845-00	PROVINCIAL FINES COLLECTED	30,000.00	20,614.91	9,385.09	25,000.00	9,719.75	15,280.25
1-26-00-524-00	DOG LICENSES/IMPOUND FEES	4,000.00	4,265.00	(265.00)	4,000.00	3,730.00	270.00
1-26-00-530-00	MUNICIPAL STATUTE FINES	42,999.99	16,590.00	26,409.99	28,000.00	0.00	28,000.00
1-26-00-531-00	MUNICIPAL BYLAW FINES	500.00	0.00	500.00	500.00	350.00	150.00
*	TOTAL REVENUE BYLAW ENFORCE	77,499.99	41,469.91	36,030.08	57,500.00	13,799.75	43,700.25
EXPENSES BYLAW ENFORCE							
2-26-00-111-00	WAGES - PEACE OFFICER	60,000.00	56,436.56	3,563.44	64,000.00	19,466.64	44,533.36
2-26-00-101-00	WAGE BEN - PEACE OFFICER	13,000.00	6,699.27	6,300.73	13,500.00	3,641.20	9,858.80
2-26-00-200-00	BYLAW - ANIMAL SERVICES	1,000.00	269.80	730.20	31,000.00	30,000.00	1,000.00
2-26-00-210-00	LEGAL SERVICES - ENFORCEMENT	1,500.00	0.00	1,500.00	1,000.00	526.17	473.83
2-26-00-512-00	SUPPLIES - ENFORCEMENT	7,000.00	7,982.38	(982.38)	7,000.00	1,461.58	5,538.42
2-26-00-513-00	PEACE OFFICER TRAINING	2,500.00	2,734.68	(234.68)	7,000.00	100.00	6,900.00
2-26-00-514-00	PEACE OFFICER MONITORING	0.00	0.00	0.00	2,000.00	2,000.00	0.00
2-26-00-520-00	UNIFORM COSTS - ENFORCEMENT	1,500.00	462.44	1,037.56	5,000.00	38.35	4,961.65
2-26-00-750-00	AMORTIZATION EXP - BYLAW	6,500.00	6,337.30	162.70	6,500.00	0.00	6,500.00
*	TOTAL EXPENSES BYLAW ENFORCE	93,000.00	80,922.43	12,077.57	137,000.00	57,233.94	79,766.06
***P	NET COSTS BYLAW ENFORCEMENT	(15,500.01)	(39,452.52)	23,952.51	(79,500.00)	(43,434.19)	(36,065.81)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REVENUE EQUIPMENT POOL							
1-12-00-560-00	MACHINERY & EQUIPMENT RENTALS	800.00	629.40	170.60	500.00	0.00	500.00
1-31-00-960-00	EQUIPMENT POOL RENTAL	56,000.00	56,000.00	0.00	70,000.00	70,000.00	0.00
*	TOTAL REV EQUIPMENT POOL	56,800.00	56,629.40	170.60	70,500.00	70,000.00	500.00
EXP EQUIPMENT POOL							
2-31-00-100-00	WAGE BEN. COMMON SERVICES	52,000.00	55,290.61	(3,290.61)	60,000.00	17,780.81	42,219.19
2-31-00-110-00	SALARY - SUPERINTENDENT	33,000.00	33,855.55	(855.55)	35,000.00	36,617.68	(1,617.68)
2-31-00-130-00	ENVIRONMENTAL/ENGINEERING COSTS	15,000.00	18,534.39	(3,534.39)	5,000.00	0.00	5,000.00
2-31-00-160-00	EQUIPMENT EXPENSE	50,000.00	41,182.22	8,817.78	45,000.00	19,814.78	25,185.22
2-31-00-170-00	YARD & BLDG. MTCE. - WAGES	34,999.99	44,136.51	(9,136.52)	45,000.00	13,629.63	31,370.37
2-31-00-200-00	YARD & BLDG. MTCE.-CONT. SERV.	120,000.00	119,725.54	274.46	50,000.00	12,189.50	37,810.50
2-31-00-215-00	RURAL OWNED LAND MTCE	5,000.00	2,185.00	2,815.00	3,500.00	0.00	3,500.00
2-31-00-216-00	SHOP EXPENSE - TELEPHONE	3,500.00	3,567.13	(67.13)	4,000.00	1,407.13	2,592.87
2-31-00-217-00	SHOP EXPENSE - FREIGHT	5,000.00	6,357.91	(1,357.91)	6,000.00	2,934.84	3,065.16
2-31-00-513-00	ENG. SERVICE - MATERIALS	1,000.00	126.00	874.00	500.00	126.00	374.00
2-31-00-515-00	SHOP EXPENSE - MATERIALS	32,000.00	18,355.17	13,644.83	20,000.00	8,547.94	11,452.06
2-31-00-516-00	YARD & BLDG. MTCE - MATERIALS	80,000.00	38,700.14	41,299.86	40,000.00	31,232.04	8,767.96
2-31-00-518-00	EQUIPMENT INSURANCE	10,000.00	8,922.00	1,078.00	10,000.00	10,231.00	(231.00)
2-31-00-520-00	EQUIPMENT PARTS & REPAIRS	90,000.00	126,281.25	(36,281.25)	120,000.00	61,399.98	58,600.02
2-31-00-521-00	EQUIPMENT OIL & GAS	75,000.00	69,830.27	5,169.73	75,000.00	38,649.84	36,350.16
2-31-00-525-00	COMMON TRAINING	6,000.00	10,522.69	(4,522.69)	10,000.00	4,242.33	5,757.67
2-31-00-540-00	SHOP EXPENSE - UTILITIES	15,000.00	15,708.23	(708.23)	15,000.00	8,116.92	6,883.08
2-31-00-750-00	AMORTIZATION EXP - EQUIPMENT	69,000.00	67,236.61	1,763.39	67,000.00	0.00	67,000.00
*	TOTAL EXP EQUIPMENT POOL	696,499.99	680,517.22	15,982.77	611,000.00	266,920.42	344,079.58
***P	NET COSTS EQUIPMENT POOL	(639,699.99)	(623,887.82)	(15,812.17)	(540,500.00)	(196,920.42)	(343,579.58)

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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
REVENUE ROADS & STREETS							
1-32-00-120-00	LOCAL IMPROV CHARGES - PAVING	40,000.00	40,059.21	(59.21)	40,000.00	63,485.18	(23,485.18)
1-32-00-990-00	NON GOVT GRANT-STREET CLEANING	1,200.00	1,000.00	200.00	1,000.00	1,400.00	(400.00)
1-32-00-999-00	DEVELOPER CONTRIBUTIONS - ROADS	0.00	82,293.12	(82,293.12)	0.00	0.00	0.00
*	TOTAL REVENUE ROADS & STREETS	41,200.00	123,352.33	(82,152.33)	41,000.00	64,885.18	(23,885.18)
EXPENSE STREETS & ROADS							
2-32-00-100-00	WAGE BEN. ROADS, STREETS	34,000.00	31,610.38	2,389.62	35,000.00	13,912.83	21,087.17
2-32-00-110-00	STS. LANES,BLVDS. MTCE - WAGES	40,000.00	42,492.52	(2,492.52)	45,000.00	13,978.10	31,021.90
2-32-00-120-00	STREET CLEANING - WAGES	15,000.00	11,971.95	3,028.05	13,000.00	4,453.03	8,546.97
2-32-00-130-00	SNOW REMOVAL - WAGES	34,999.99	23,284.79	11,715.20	50,000.00	36,052.57	13,947.43
2-32-00-140-00	TRAFFIC & PARK CONTROL - WAGES	5,000.00	3,661.39	1,338.61	4,000.00	1,602.32	2,397.68
2-32-00-214-00	ROAD ENGINEERING COSTS	1,000.00	878.00	122.00	1,000.00	375.00	625.00
2-32-00-260-00	STREET LIGHTS	120,000.00	132,969.95	(12,969.95)	140,000.00	54,484.69	85,515.31
2-32-00-500-00	STS.LANE,BLVD MTCE - MATERIALS	80,000.00	81,442.39	(1,442.39)	95,000.00	50,670.75	44,329.25
2-32-00-530-00	TRAFF. & PARK. CONTROL - MAT.	9,000.00	3,605.48	5,394.52	5,000.00	7,063.80	(2,063.80)
2-32-00-750-00	AMORTIZATION EXP - STREETS	751,000.00	511,114.22	239,885.78	511,000.00	0.00	511,000.00
*	TOTAL EXPENSE STREETS & ROADS	1,089,999.99	843,031.07	246,968.92	899,000.00	182,593.09	716,406.91
***P	NET COSTS STREETS & ROADS	(1,048,799.99)	(719,678.74)	(329,121.25)	(858,000.00)	(117,707.91)	(740,292.09)

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REV AIRPORT SERVICES							
1-33-00-560-00	AIRPORT HANGAR RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
1-33-00-564-00	AIRPORT FACILITY RENTAL	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00
1-33-00-850-00	AIRPORT LOCAL GOVT GRANTS	500.00	800.00	(300.00)	500.00	800.00	(300.00)
*	TOTAL REV AIRPORT SERVICES	500.00	2,800.00	(2,300.00)	500.00	800.00	(300.00)
EXP AIRPORT SERVICES							
2-33-00-100-00	WAGE BEN AIRPORT SERVICES	500.00	536.63	(36.63)	600.00	289.27	310.73
2-33-00-110-00	AIRFIELD - WAGES	2,000.00	1,447.80	552.20	1,500.00	1,153.82	346.18
2-33-00-500-00	AIRFIELD - MATERIALS	2,500.00	1,143.13	1,356.87	1,500.00	1,684.51	(184.51)
2-33-00-540-00	AIRFIELD - UTILITIES	5,500.00	6,961.22	(1,461.22)	7,000.00	3,101.40	3,898.60
2-33-00-580-00	AIRFIELD - INSURANCE	4,100.00	3,022.00	1,078.00	3,100.00	3,023.00	77.00
2-33-00-750-00	AMORTIZATION EXP - AIRPORT	2,100.00	4,618.18	(2,518.18)	4,700.00	0.00	4,700.00
*	TOTAL EXP AIRPORT SERVICES	16,700.00	17,728.96	(1,028.96)	18,400.00	9,252.00	9,148.00
***P	NET COSTS AIRPORT SERVICES	(16,200.00)	(14,928.96)	(1,271.04)	(17,900.00)	(8,452.00)	(9,448.00)

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REV STORM SEWER & DRAIN							
1-37-00-120-00	LOCAL IMPROV CHARGES - CURB & GUTT	6,000.00	6,140.35	(140.35)	6,000.00	6,140.35	(140.35)
1-37-00-121-00	LOCAL IMPR. CHARGES - STORM DRAINAGE	0.00	0.00	0.00	0.00	7,039.90	(7,039.90)
*	TOTAL REV STORM SEWER & DRAIN	6,000.00	6,140.35	(140.35)	6,000.00	13,180.25	(7,180.25)
EXP STORM SEWER & DRAIN							
2-37-00-100-00	WAGE BENEFITS - DRAINAGE	3,000.00	3,276.85	(276.85)	3,500.00	2,039.87	1,460.13
2-37-00-120-00	STORM SEWER MAINTENANCE-WAGES	2,500.00	1,898.99	601.01	2,000.00	4,082.98	(2,082.98)
2-37-00-130-00	DRAINAGE - WAGES	6,000.00	5,824.43	175.57	6,250.00	4,132.02	2,117.98
2-37-00-200-00	SIDEWALK MTCE-CONTRACTED SERV.	75,000.00	78,104.75	(3,104.75)	75,000.00	196.00	74,804.00
2-37-00-210-00	STORM SEWER MTCE-CONTR. SERV.	1,000.00	0.00	1,000.00	0.00	0.00	0.00
2-37-00-511-00	STORM SEWER MTCE. - MATERIAL	2,000.00	825.37	1,174.63	1,000.00	0.00	1,000.00
2-37-00-512-00	STORM DRAINAGE - ENGINEERING	5,000.00	1,984.00	3,016.00	5,850.00	0.00	5,850.00
2-37-00-750-00	AMORTIZATION EXP - STORM SEWER	48,500.00	20,768.20	27,731.80	21,000.00	0.00	21,000.00
*	TOTAL EXP STORM SEWER & DRAIN	143,000.00	112,682.59	30,317.41	114,600.00	10,450.87	104,149.13
***P	NET COSTS STORM SEWER & DRAIN	(137,000.00)	(106,542.24)	(30,457.76)	(108,600.00)	2,729.38	(111,329.38)

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REVENUE WATER SERVICES							
1-00-00-512-00	PENALTIES & COSTS UTILITIES	6,000.00	6,937.30	(937.30)	6,900.00	3,197.11	3,702.89
1-41-00-120-00	LOCAL IMPROV CHARGES - WATER	0.00	(40.78)	40.78	0.00	50.00	(50.00)
1-41-00-410-00	SALE OF WATER RESIDENTIAL	530,000.00	526,467.67	3,532.33	533,000.00	171,998.79	361,001.21
1-41-00-411-00	SALE OF WATER COMMERCIAL/INDUSTRI	249,000.00	238,388.69	10,611.31	240,000.00	120,505.92	119,494.08
1-41-00-420-00	GRANUM METER VAULT	20,000.00	32,451.70	(12,451.70)	30,000.00	16,629.04	13,370.96
1-41-00-425-00	WEST WATERLINE CO-OP	2,000.00	497.45	1,502.55	500.00	652.89	(152.89)
1-41-00-590-00	OTHER REVENUE WATER	15,000.00	25,876.31	(10,876.31)	15,000.00	10,442.78	4,557.22
1-41-00-990-00	CONTRIB. TO HIGH PRESSURE SYST	2,800.00	3,095.94	(295.94)	2,800.00	0.00	2,800.00
1-41-00-992-00	PROVINCIAL GOV'T GRANTS	0.00	146,677.61	(146,677.61)	0.00	0.00	0.00
1-41-00-999-00	DEVELOPER CONTRIBUTIONS - WATER	0.00	157,450.00	(157,450.00)	0.00	0.00	0.00
*	TOTAL REVENUE WATER SERVICES	824,800.00	1,137,801.89	(313,001.89)	828,200.00	323,476.53	504,723.47
EXPENSE WATER SERVICE							
2-41-00-100-00	WATER SUPPLY WAGE BENEFITS	53,000.00	56,149.49	(3,149.49)	58,000.00	15,042.19	42,957.81
2-41-00-110-00	SALARY- SUPERINTENDENT	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00
2-41-00-120-00	WAGES - OPERATOR	72,000.00	73,218.70	(1,218.70)	75,000.00	32,638.44	42,361.56
2-41-00-130-00	T & D WAGES	45,000.00	53,064.49	(8,064.49)	55,000.00	21,652.64	33,347.36
2-41-00-132-00	METER READINGS - WAGES	500.00	114.76	385.24	150.00	339.94	(189.94)
2-41-00-134-00	AIRPORT SYSTEM MTCE WAGES	15,000.00	11,284.44	3,715.56	12,500.00	5,985.76	6,514.24
2-41-00-135-00	HI PRESSURE MTCE WAGES	2,000.00	4,748.29	(2,748.29)	5,000.00	2,098.76	2,901.24
2-41-00-200-00	WATER COOP MEMBERSHIP	1,000.00	4,300.00	(3,300.00)	1,000.00	200.00	800.00
2-41-00-216-00	TELEPHONE - WATER SUPPLY	17,000.00	14,332.92	2,667.08	15,000.00	5,113.55	9,886.45
2-41-00-217-00	TELE NEW TREATMENT PLANT	2,500.00	3,504.19	(1,004.19)	3,500.00	1,529.25	1,970.75
2-41-00-218-00	WATERPLANT FREIGHT CHARGES	5,000.00	3,358.75	1,641.25	3,500.00	2,798.50	701.50
2-41-00-230-00	WATER - ENGINEERING & LEGAL	2,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
2-41-00-509-00	CHEMICALS NEW TREATMENT PLANT	25,000.00	68,324.50	(43,324.50)	70,000.00	43,220.05	26,779.95
2-41-00-512-00	CHEMICALS OLD TREATMENT PLANT	2,000.00	560.32	1,439.68	0.00	0.00	0.00
2-41-00-513-00	OLD WATERPLANT MAINTENANCE	5,000.00	3,189.19	1,810.81	13,000.00	11,985.07	1,014.93
2-41-00-514-00	PUMPING STATION MTCE - MAT	500.00	0.00	500.00	0.00	0.00	0.00
2-41-00-515-00	T & D - MATERIALS	60,000.00	103,521.48	(43,521.48)	60,000.00	21,546.82	38,453.18
2-41-00-516-00	ITRON CONTRACT (METERS)	1,500.00	1,466.39	33.61	1,500.00	0.00	1,500.00
2-41-00-517-00	AIRPORT SYSTEM MTCE MATERIALS	2,500.00	1,394.99	1,105.01	1,500.00	382.97	1,117.03
2-41-00-518-00	NEW WATERPLANT MAINTENANCE	10,000.00	160,505.71	(150,505.71)	15,000.00	7,063.73	7,936.27
2-41-00-538-00	POWER NEW TREATMENT PLANT	40,000.00	59,959.04	(19,959.04)	60,000.00	24,227.12	35,772.88
2-41-00-539-00	AIRPORT SYSTEM POWER	8,000.00	9,676.76	(1,676.76)	10,000.00	2,537.96	7,462.04
2-41-00-540-00	POWER - TREATMENT PLANT	36,000.00	7,696.38	28,303.62	3,000.00	3,047.64	(47.64)
2-41-00-541-00	POWER - NEW BOOSTER STATION	500.00	379.20	120.80	500.00	245.99	254.01
2-41-00-542-00	PUMPING STATION - POWER	18,000.00	19,580.67	(1,580.67)	20,000.00	9,390.37	10,609.63

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2-41-00-544-00	HEATING - EXIST TREATMENT PLNT	18,000.00	14,182.90	3,817.10	2,000.00	(850.21)	2,850.21
2-41-00-545-00	HEATING - NEW BOOSTER STATION	1,500.00	1,382.63	117.37	1,500.00	640.31	859.69
2-41-00-546-00	HEATING PUMPING STATION	2,500.00	1,814.72	685.28	2,000.00	719.31	1,280.69
2-41-00-547-00	AIRPORT SYSTEM HEATING	2,000.00	1,862.12	137.88	2,000.00	848.15	1,151.85
2-41-00-548-00	HEATING NEW TREATMENT PLANT	9,000.00	10,114.33	(1,114.33)	10,000.00	8,759.25	1,240.75
2-41-00-750-00	AMORTIZATION EXP - WATER	292,000.00	346,119.63	(54,119.63)	346,000.00	0.00	346,000.00
2-41-00-832-00	WATER DEBENTURES INTEREST	204,299.00	204,104.15	194.85	199,810.00	0.00	199,810.00
2-41-00-960-00	OFFICE PERSONNEL	20,250.00	20,250.00	0.00	25,300.00	25,300.00	0.00
2-41-00-961-00	TELEPHONE ADMINISTRATION	7,000.00	7,000.00	0.00	8,750.00	8,750.00	0.00
2-41-00-962-00	POSTAGE	6,800.00	6,800.00	0.00	8,500.00	8,500.00	0.00
2-41-00-963-00	WATER INTERDEPART INSURANCE	10,000.00	10,000.00	0.00	12,500.00	12,500.00	0.00
2-41-00-964-00	WATER VEHICLES RENTAL	8,960.00	8,960.00	0.00	11,200.00	11,200.00	0.00
2-41-00-965-00	OFFICE SUPPLIES ADMINISTRATION	1,300.00	1,300.00	0.00	1,625.00	1,625.00	0.00
2-41-00-966-00	WATER PLANT WATER TESTING	10,000.00	6,729.00	3,271.00	7,500.00	2,691.24	4,808.76
2-41-00-987-00	WATER BAD DEBTS W/OFF	1,500.00	520.76	979.24	500.00	0.00	500.00
*	TOTAL EXPENSE WATER SERVICE	1,044,109.00	1,326,470.90	(282,361.90)	1,148,335.00	291,729.80	856,605.20
***P	NET COSTS WATER SERVICES	(219,309.00)	(188,669.01)	(30,639.99)	(320,135.00)	31,746.73	(351,881.73)

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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
REVENUE SEWER SERVICES							
1-42-00-120-00	LOCAL IMPROV CHARGES - SEWER	0.00	0.00	0.00	0.00	(94.88)	94.88
1-42-00-410-00	SEWER SERVICE FEES & CHARGES	280,000.00	277,224.97	2,775.03	275,000.00	109,079.69	165,920.31
1-42-00-990-00	NON GOVT CONTRIB SEWER	13,000.00	13,785.82	(785.82)	0.00	0.00	0.00
1-42-00-999-00	DEVELOPER CONTRIBUTIONS - SEWER	0.00	134,350.00	(134,350.00)	0.00	0.00	0.00
*	TOTAL REVENUE SEWER SERVICES	293,000.00	425,360.79	(132,360.79)	275,000.00	108,984.81	166,015.19
EXPENSES SEWER SERVICES							
2-42-00-100-00	SAN SEWER SERV ADMIN WAGE BEN	1,300.00	1,069.60	230.40	1,200.00	0.00	1,200.00
2-42-00-101-00	SEWER MTCE. - WAGE BENEFITS	13,000.00	11,434.70	1,565.30	12,500.00	3,481.48	9,018.52
2-42-00-110-00	SALARY - SUPERINTENDENT	8,000.00	8,000.00	0.00	8,000.00	0.00	8,000.00
2-42-00-140-00	SEWER MAINTENANCE - WAGES	16,000.00	13,753.83	2,246.17	15,000.00	6,687.76	8,312.24
2-42-00-150-00	SEWER LAGOON MAINTENANCE-WAGES	16,000.00	15,636.84	363.16	16,000.00	7,588.88	8,411.12
2-42-00-200-00	SEWER LAGOON MTCE-CONTRAC SERV	2,000.00	0.00	2,000.00	95,600.00	0.00	95,600.00
2-42-00-201-00	SEWER MTCE - CONTRACTED SERVICES	5,000.00	6,523.88	(1,523.88)	6,000.00	2,454.00	3,546.00
2-42-00-510-00	SEWER MAINTENANCE - MATERIALS	5,000.00	15,441.09	(10,441.09)	7,000.00	8,302.00	(1,302.00)
2-42-00-520-00	SEWER LAGOON MAINT - MATERIALS	1,500.00	109.99	1,390.01	500.00	231.27	268.73
2-42-00-832-00	SEWER DEBENTURE - INTEREST	47,495.00	46,826.34	668.66	45,215.00	0.00	45,215.00
2-42-00-960-00	OFFICE SECRETARY	6,750.00	6,750.00	0.00	8,450.00	8,450.00	0.00
2-42-00-961-00	SEWER INTERDEPART INS	2,000.00	2,000.00	0.00	2,500.00	2,500.00	0.00
2-42-00-962-00	SEWER ADMIN TRUCK RENTAL	3,360.00	3,360.00	0.00	4,200.00	4,200.00	0.00
2-42-00-963-00	SEWER MTCE TRUCK RENTAL	8,400.00	8,400.00	0.00	10,500.00	10,500.00	0.00
2-42-00-964-00	SEWER OFFICE SUPPLIES	2,100.00	2,100.00	0.00	2,625.00	2,625.00	0.00
2-42-00-550-00	LIFT STATION POWER & HEAT	3,500.00	2,138.23	1,361.77	2,500.00	179.80	2,320.20
2-42-00-551-00	LIFT STATION - HEAT	2,500.00	1,521.25	978.75	2,000.00	(161.12)	2,161.12
2-42-00-552-00	SEWER LAGOON POWER	10,000.00	14,189.86	(4,189.86)	15,000.00	4,558.36	10,441.64
2-42-00-750-00	AMORTIZATION EXP - SAN SEWER	229,000.00	90,061.89	138,938.11	90,000.00	0.00	90,000.00
*	TOTAL EXPENSES SEWER SERVICES	382,905.00	249,317.50	133,587.50	344,790.00	61,597.43	283,192.57
***P	NET COSTS SEWER SERVICES	(89,905.00)	176,043.29	(265,948.29)	(69,790.00)	47,387.38	(117,177.38)

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REVENUE GARBAGE COLLECTION							
1-43-00-410-00	GARBAGE COLLECT & DISPOSAL FEE	300,000.00	305,115.69	(5,115.69)	357,000.00	124,305.28	232,694.72
*	TOTAL REVENUE GARBAGE	300,000.00	305,115.69	(5,115.69)	357,000.00	124,305.28	232,694.72
EXP GARBAGE COLLECTION							
2-43-00-100-00	GARBAGE ADMIN - WAGE BENEFIT	1,500.00	1,099.00	401.00	1,200.00	0.00	1,200.00
2-43-00-101-00	GARBAGE COLLECTION-WAGE BEN	32,000.00	32,730.02	(730.02)	34,000.00	11,683.75	22,316.25
2-43-00-110-00	SALARY - GARBAGE ADMIN SUPT	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00
2-43-00-120-00	GARBAGE COLLECTION - WAGES	65,000.00	74,995.43	(9,995.43)	77,000.00	38,981.22	38,018.78
2-43-00-140-00	RECYCLING MTCE - WAGES	16,000.00	10,971.06	5,028.94	12,000.00	4,624.52	7,375.48
2-43-00-210-00	LANDFILL MTCE - CONTRACTED SER	73,000.00	85,448.14	(12,448.14)	90,000.00	36,968.04	53,031.96
2-43-00-211-00	WASTE MANAGEMENT - CONT. SERV.	26,000.00	26,196.00	(196.00)	27,000.00	26,196.00	804.00
2-43-00-212-00	RECYCLING CENTRE - CONTRACTED SER	40,000.00	37,678.61	2,321.39	45,000.00	8,453.10	36,546.90
2-43-00-213-00	LANDFILL CLOSURE - CONT. SERV.	12,000.00	(7,117.85)	19,117.85	5,000.00	0.00	5,000.00
2-43-00-520-00	GARBAGE COLLECTION - MATERIALS	15,000.00	6,177.99	8,822.01	10,000.00	1,501.64	8,498.36
2-43-00-750-00	AMORTIZATION EXP - GARBAGE	15,500.00	23,235.81	(7,735.81)	23,000.00	0.00	23,000.00
2-43-00-960-00	GARBAGE ADMIN TRUCK RENTAL	2,800.00	2,800.00	0.00	3,500.00	3,500.00	0.00
2-43-00-961-00	GARBAGE COLL TRUCK RENTAL	32,480.00	32,480.00	0.00	40,600.00	40,600.00	0.00
2-43-00-962-00	GARBAGE ADMIN OFFICE SUPPLIES	1,300.00	1,300.00	0.00	1,625.00	1,625.00	0.00
*	TOTAL EXP GARBAGE COLLECTION	342,580.00	337,994.21	4,585.79	379,925.00	174,133.27	205,791.73
***P	NET COSTS GARBAGE COLLECTION	(42,580.00)	(32,878.52)	(9,701.48)	(22,925.00)	(49,827.99)	26,902.99

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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
REVENUE FCSS							
1-51-00-100-00	FCSS - PROVINCIAL FUNDING	87,695.01	87,695.00	0.01	87,695.00	43,848.00	43,847.00
1-51-00-100-01	SUBSIDY ASC	3,000.00	8,017.23	(5,017.23)	0.00	0.00	0.00
1-51-00-101-00	FCSS - TOWN OF CLARESHOLM	21,924.00	21,924.00	0.00	21,924.00	21,924.00	0.00
1-51-00-102-00	FCSS - MD OF WILLOW CREEK	39,269.48	39,269.48	0.00	39,270.00	19,634.74	19,635.26
1-51-00-104-02	COMMUNITY CHOOSE WELL	0.00	0.00	0.00	0.00	0.00	0.00
1-51-00-104-03	HEALTHY COMMUNITY COALITION	0.00	0.00	0.00	0.00	18,205.00	(18,205.00)
1-51-00-105-00	FCSS - INTEREST EARNED	75.00	109.06	(34.06)	25.00	68.46	(43.46)
1-51-00-101-01	ALBERTA HEALTH SERVICES OP	24,136.00	25,101.28	(965.28)	24,136.00	12,309.36	11,826.64
1-51-00-102-01	OTHER FUNDING & FEES OP	750.00	550.00	200.00	250.00	35.00	215.00
1-51-00-104-01	FUNDING - DRUG COALITION OP	5,000.00	5,250.25	(250.25)	0.00	0.00	0.00
1-51-00-100-02	FEES & REIMBURSEMENTS ASC	2,600.00	1,246.40	1,353.60	0.00	0.00	0.00
1-51-00-100-04	FEES & REIMBURSEMENTS OTHER	800.00	1,075.00	(275.00)	1,000.00	225.00	775.00
1-51-00-100-06	CFSA FUNDING RC	31,071.00	31,071.00	0.00	31,071.00	15,536.00	15,535.00
1-51-00-101-06	OTHER FUNDING & FEES RC	0.00	55.00	(55.00)	50.00	0.00	50.00
*	TOTAL REVENUE FCSS	216,320.49	221,363.70	(5,043.21)	205,421.00	131,785.56	73,635.44
EXPENSE FCSS GENERAL							
2-51-00-100-00	WAGES & SALARIES DIRECTOR	50,500.00	49,407.30	1,092.70	49,440.00	22,818.48	26,621.52
2-51-00-102-00	EI EXPENSE	1,100.00	1,131.24	(31.24)	1,200.00	569.36	630.64
2-51-00-103-00	CPP EXPENSE	2,150.00	2,293.54	(143.54)	2,200.00	1,050.88	1,149.12
2-51-00-104-00	WCB EXPENSE	0.00	0.00	0.00	5,000.00	0.00	5,000.00
2-51-00-105-00	BENEFITS EXPENSE	5,000.00	3,254.89	1,745.11	2,000.00	326.87	1,673.13
2-51-00-106-00	LAPP CONTRIBUTIONS	4,500.00	4,000.07	499.93	200.00	0.00	200.00
2-51-00-107-00	PROFESSIONAL DEVELOPMENT	1,000.00	1,513.06	(513.06)	500.00	139.00	361.00
2-51-00-108-00	ADVERTISING & PROMOTION	500.00	181.96	318.04	200.00	262.18	(62.18)
2-51-00-109-00	ACCOUNTING & LEGAL	4,250.00	3,150.00	1,100.00	3,500.00	3,300.00	200.00
2-51-00-111-00	MEMBERSHIPS	1,100.00	705.00	395.00	750.00	50.00	700.00
2-51-00-112-00	OFFICE EXPENSES	3,200.00	6,826.45	(3,626.45)	2,500.00	1,383.66	1,116.34
2-51-00-113-00	RENT EXPENSE	10,200.00	10,074.12	125.88	10,600.00	5,079.04	5,520.96
2-51-00-114-00	GENERAL & ADMIN EXPENSES	2,000.00	3,374.01	(1,374.01)	200.00	55.70	144.30
2-51-00-115-00	JANITORIAL EXPENSES	3,800.00	3,709.05	90.95	1,000.00	527.90	472.10
2-51-00-116-00	TELEPHONE & UTILITIES	6,000.00	7,287.77	(1,287.77)	7,500.00	2,912.61	4,587.39
2-51-00-117-00	TRAVEL & MEALS	1,200.00	2,036.31	(836.31)	1,000.00	13.64	986.36
2-51-00-118-00	INSURANCE EXPENSE	450.00	450.00	0.00	0.00	475.00	(475.00)
2-51-00-123-03	HEALTHY COMMUNITY COALITION	0.00	0.00	0.00	0.00	0.00	0.00
*	TOTAL FCSS GENERAL	96,950.00	99,394.77	(2,444.77)	87,790.00	38,964.32	48,825.68
FCSS OUTREACH PROGRAM							
2-51-00-100-01	WAGES OP	42,000.00	36,905.75	5,094.25	37,492.00	9,584.25	27,907.75

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2-51-00-100-11	EI EXPENSE - OP	1,000.00	917.64	82.36	910.00	239.23	670.77
2-51-00-100-21	CPP EXPENSE - OP	2,000.00	1,715.39	284.61	1,690.00	415.24	1,274.76
2-51-00-105-01	BENEFITS OP	2,800.00	2,931.42	(131.42)	1,000.00	15.45	984.55
2-51-00-107-01	PROFESSIONAL DEVELOPMENT OP	250.00	240.04	9.96	250.00	330.00	(80.00)
2-51-00-108-01	ADVERTISING OP	500.00	363.66	136.34	500.00	471.80	28.20
2-51-00-116-01	CELL PHONE OP	320.00	124.01	195.99	320.00	39.67	280.33
2-51-00-117-01	TRAVEL & MEALS OP	500.00	556.44	(56.44)	200.00	0.00	200.00
2-51-00-120-01	SUPPLIES OP	1,036.48	1,519.69	(483.21)	800.00	1,479.77	(679.77)
2-51-00-123-01	DRUG COALITION EXPENSE	5,000.00	4,941.56	58.44	0.00	0.00	0.00
2-51-00-123-02	COMMUNITY CHOOSE WELL	0.00	0.00	0.00	0.00	0.00	0.00
*	TOTAL FCSS OUTREACH PROGRAM	55,406.48	50,215.60	5,190.88	43,162.00	12,575.41	30,586.59
AFTER SCHOOL CARE EXPENSES							
2-51-00-100-02	WAGES ASC	17,200.00	15,477.38	1,722.62	0.00	0.00	0.00
2-51-00-100-12	EI EXPENSE - ASC	0.00	381.80	(381.80)	0.00	0.00	0.00
2-51-00-100-22	CPP EXPENSE - ASC	0.00	688.72	(688.72)	0.00	0.00	0.00
2-51-00-105-02	BENEFITS ASC	0.00	2,051.51	(2,051.51)	0.00	0.00	0.00
2-51-00-107-02	PROFESSIONAL DEVELOPMENT ASC	0.00	0.00	0.00	0.00	0.00	0.00
2-51-00-108-02	ADVERTISING ASC	0.00	107.40	(107.40)	0.00	0.00	0.00
2-51-00-116-02	CELL PHONE ASC	0.00	122.88	(122.88)	0.00	0.00	0.00
2-51-00-117-02	TRAVEL & MEALS ASC	0.00	83.38	(83.38)	0.00	0.00	0.00
2-51-00-120-02	SUPPLIES ASC	1,150.00	1,600.52	(450.52)	0.00	0.00	0.00
2-51-00-120-10	GRANTS EXPENSE - ASC	0.00	0.00	0.00	0.00	0.00	0.00
2-51-00-122-02	ADMIN ALLOCATION ASC	0.00	0.00	0.00	0.00	0.00	0.00
2-51-00-124-02	LUTHERAN CHURCH ASC	1,800.00	1,800.00	0.00	0.00	0.00	0.00
2-51-00-125-02	NUTRITION/SNACKS ASC	600.00	461.54	138.46	0.00	0.00	0.00
*	TOTAL AFTER SCHOOL CARE EXPEN	20,750.00	22,775.13	(2,025.13)	0.00	0.00	0.00
OTHER PROGRAM EXPENSES							
2-51-00-100-04	WAGES - OTHER	1,500.00	2,783.10	(1,283.10)	400.00	120.00	280.00
2-51-00-108-04	ADVERTISING - OTHER	250.00	418.56	(168.56)	500.00	213.94	286.06
2-51-00-120-04	SUPPLIES - OTHER	250.00	793.63	(543.63)	1,200.00	288.00	912.00
2-51-00-123-05	OTHER ALLOCATED FUNDS	0.00	0.00	0.00	16,134.00	36.65	16,097.35
*	TOTAL OTHER PROGRAM EXPENSES	2,000.00	3,995.29	(1,995.29)	18,234.00	658.59	17,575.41
PROGRAM GRANTS EXPENSE							
2-51-00-125-05	COMMUNITY GRANTS EXPENSE	8,000.00	9,400.00	(1,400.00)	20,000.00	19,360.00	640.00
*	TOTAL PROGRAM GRANTS EXPENSE	8,000.00	9,400.00	(1,400.00)	20,000.00	19,360.00	640.00
RESOURCE CENTRE EXPENSES							
2-51-00-100-06	WAGES RC	29,200.00	29,568.76	(368.76)	31,000.00	13,345.90	17,654.10

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
2-51-00-100-16	EI EXPENSE - RC	701.00	744.74	(43.74)	765.00	341.96	423.04
2-51-00-100-26	CPP EXPENSE - RC	450.00	78.47	371.53	1,520.00	339.93	1,180.07
2-51-00-105-06	BENEFITS RC	1,113.00	1,182.79	(69.79)	1,000.00	378.30	621.70
2-51-00-107-06	PROFESSIONAL DEVELOPMENT RC	300.00	0.00	300.00	1,000.00	355.00	645.00
2-51-00-108-06	ADVERTISING RC	500.00	349.45	150.55	250.00	77.57	172.43
2-51-00-117-06	TRAVEL & MEALS RC	0.00	0.00	0.00	200.00	0.00	200.00
2-51-00-120-06	SUPPLIES RC	950.00	1,024.06	(74.06)	500.00	346.67	153.33
2-51-00-122-06	ADMIN ALLOCATION RC	0.00	0.00	0.00	0.00	0.00	0.00
* TOTAL RESOURCE CENTRE EXPENSE		33,214.00	32,948.27	265.73	36,235.00	15,185.33	21,049.67
***P NET COSTS FCSS		0.01	2,634.64	(2,634.63)	0.00	45,041.91	(45,041.91)

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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
EXPENSES DAYCARE SERVICES							
2-51-00-750-00	CONTRIBUTION TO F.C.S.S. PROJ	21,924.00	21,924.00	0.00	21,924.00	21,924.00	0.00
2-52-00-750-00	CONTRIBUTION TO DAY CARE	26,202.00	30,202.00	(4,000.00)	26,202.00	10,917.50	15,284.50
*	TOTAL EXP DAYCARE SERVICES	48,126.00	52,126.00	(4,000.00)	48,126.00	32,841.50	15,284.50
***P	NET COSTS DAYCARE SERVICES	(48,126.00)	(52,126.00)	4,000.00	(48,126.00)	(32,841.50)	(15,284.50)

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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
REVENUE CEMETERY SERV							
1-56-00-410-00	CEMETERY FEES	14,000.00	12,970.00	1,030.00	12,000.00	10,325.00	1,675.00
1-56-00-850-00	LOCAL GOVT GRANTS CEMETERY	1,000.00	1,000.00	0.00	2,000.00	2,000.00	0.00
*	TOTAL REVENUE CEMETERY SERV	15,000.00	13,970.00	1,030.00	14,000.00	12,325.00	1,675.00
EXPENSE CEMETERY SERV							
2-56-00-100-00	CEMETERIES WAGE BENEFITS	4,000.00	5,610.05	(1,610.05)	6,000.00	663.60	5,336.40
2-56-00-110-00	CEMETERY WAGES	12,000.00	15,482.63	(3,482.63)	17,000.00	2,664.93	14,335.07
2-56-00-510-00	CEMETERY MATERIALS	3,000.00	591.17	2,408.83	1,000.00	94.00	906.00
2-56-00-750-00	AMORTIZATION EXP - CEMETERY	350.00	293.10	56.90	300.00	0.00	300.00
*	TOTAL EXPENSE CEMETERY SERV	19,350.00	21,976.95	(2,626.95)	24,300.00	3,422.53	20,877.47
***P	NET COSTS CEMETERY SERVICES	(4,350.00)	(8,006.95)	3,656.95	(10,300.00)	8,902.47	(19,202.47)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REV PHYSICIAN RECRUITMENT							
1-57-00-100-00	TOWN OF CLARESHOLM GRANT	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00
1-57-00-101-00	MD OF WILLOW CREEK GRANT	20,000.00	21,532.25	(1,532.25)	20,000.00	20,000.00	0.00
1-57-00-102-00	TOWN OF STAVELY GRANT	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00
1-57-00-103-00	TOWN OF GRANUM GRANT	2,000.00	2,000.00	0.00	2,000.00	2,000.00	0.00
1-57-00-104-00	RPAP GRANT	6,386.05	5,382.00	1,004.05	1,526.00	0.00	1,526.00
1-57-00-105-00	COMMUNITY SPIRIT GRANT	0.00	0.00	0.00	11,374.00	0.00	11,374.00
*	TOTAL REV PHYSICIAN RECRUITMEN	60,886.05	61,414.25	(528.20)	67,400.00	54,500.00	12,900.00
EXP PHYSICIAN RECRUITMENT							
2-57-00-110-00	HOUSING COSTS	36,000.00	43,500.00	(7,500.00)	43,500.00	27,000.00	16,500.00
2-57-00-120-00	CLINIC TAX RELIEF	11,000.00	10,695.62	304.38	11,000.00	0.00	11,000.00
2-57-00-130-00	DISCRETIONARY EXPENSES	13,886.05	5,382.00	8,504.05	12,900.00	1,168.16	11,731.84
*	TOTAL EXP PHYSICIAN RECRUITMEN	60,886.05	59,577.62	1,308.43	67,400.00	28,168.16	39,231.84
***P	NET COSTS PHYSICIAN RECRUIT	0.00	1,836.63	(1,836.63)	0.00	26,331.84	(26,331.84)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
EXPENSES AG SERVICES							
2-62-00-100-00	PEST CONT ADMIN WAGE BENEFIT	700.00	601.25	98.75	700.00	63.23	636.77
2-62-00-111-00	PEST CONTROL WAGES	1,200.00	623.37	576.63	700.00	250.70	449.30
2-62-00-122-00	WEED CONTROL SPRAYING WAGES	1,500.00	2,166.26	(666.26)	2,500.00	0.00	2,500.00
2-62-00-200-00	WEED CONTROL WAGE BENEFITS	400.00	547.07	(147.07)	600.00	0.00	600.00
2-62-00-514-00	PEST CONTROL CHEMICALS	1,000.00	2,586.05	(1,586.05)	2,500.00	1,281.70	1,218.30
2-62-00-515-00	WEED CONTROL CHEMICALS	4,500.00	2,545.00	1,955.00	3,000.00	0.00	3,000.00
2-62-00-516-00	PEST CONTROL MATERIALS	0.00	0.00	0.00	0.00	408.00	(408.00)
2-62-00-517-00	WEED CONTROL MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
2-62-00-750-00	AMORTIZATION EXP - AG SERVICES	28,000.00	27,588.31	411.69	28,000.00	0.00	28,000.00
*	TOTAL EXPENSES AG SERVICES	37,300.00	36,657.31	642.69	38,000.00	2,003.63	35,996.37
***P	NET COSTS AG SERVICES	(37,300.00)	(36,657.31)	(642.69)	(38,000.00)	(2,003.63)	(35,996.37)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REV PLANNING/DEVELOPMENT							
1-26-00-519-00	COMPLIANCE REQUESTS	1,200.00	2,050.00	(850.00)	2,000.00	1,050.00	950.00
1-26-00-520-00	BUILDING PERMITS/ SUPERIOR	16,000.00	9,358.05	6,641.95	8,000.00	3,467.47	4,532.53
1-26-00-521-00	PLANNING FEES MISC.	3,000.00	125.00	2,875.00	0.00	525.00	(525.00)
1-26-00-522-00	DEVELOPMENT/ OTHER PERMITS	15,000.00	12,596.05	2,403.95	12,000.00	7,207.00	4,793.00
1-26-00-523-00	DEVELOPMENT PENALTIES & FINES	200.00	461.00	(261.00)	200.00	2,334.00	(2,134.00)
*	TOTAL REV PLANNING/DEVELOPMEN	35,400.00	24,590.10	10,809.90	22,200.00	14,583.47	7,616.53
EXP PLANNING/DEVELOPMENT							
2-26-00-110-00	WAGES - MANAGER	60,000.00	59,890.57	109.43	65,000.00	29,125.44	35,874.56
2-26-00-100-00	WAGE BENEFITS - MANAGER	13,000.00	12,754.62	245.38	15,000.00	7,233.61	7,766.39
2-66-00-100-00	DEVELOPMENT ASSISTANT - WAGES	18,000.00	17,586.41	413.59	19,000.00	7,088.96	11,911.04
2-66-00-111-00	DEVELOPMENT ASSISTANT WAGE BENEF	2,000.00	1,754.31	245.69	2,000.00	752.22	1,247.78
2-66-00-112-00	WAGES - DEVELOPMENT OFFICER	0.00	0.00	0.00	30,000.00	3,031.00	26,969.00
2-66-00-113-00	WAGE BENEFITS - DEVELOPMENT OFFIC	0.00	0.00	0.00	3,000.00	212.24	2,787.76
2-66-00-200-00	PROFESSIONAL SERVICES	75,000.00	27,610.39	47,389.61	30,000.00	847.20	29,152.80
2-66-00-201-00	DEVELOPMENT - LEGAL	5,000.00	3,006.42	1,993.58	3,000.00	0.00	3,000.00
2-66-00-202-00	DEVELOPMENT - MEMBERSHIPS	0.00	0.00	0.00	500.00	0.00	500.00
2-66-00-203-00	DEVELOPMENT - TELEPHONE	1,000.00	713.89	286.11	1,000.00	237.73	762.27
2-66-00-204-00	DEVELOPMENT - ADVERTISING	0.00	64.35	(64.35)	0.00	0.00	0.00
2-66-00-205-00	DEVELOPMENT - MILEAGE	500.00	89.14	410.86	100.00	0.00	100.00
2-66-00-210-00	SURVEYING/SUBDIVISION COSTS	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00
2-66-00-215-00	S&DAB EXPENSES	1,000.00	0.00	1,000.00	500.00	0.00	500.00
2-66-00-750-00	AMORTIZATION EXP - PLANNING	650.00	554.73	95.27	600.00	0.00	600.00
2-12-00-998-00	PLANNING FUND	40,000.00	34,967.00	5,033.00	37,000.00	25,854.00	11,146.00
*	TOTAL EXP PLANNING/DEVELOPMEN	218,150.00	158,991.83	59,158.17	208,700.00	74,382.40	134,317.60
***P	NET COSTS PLANNING/DEVELOPME	(182,750.00)	(134,401.73)	(48,348.27)	(186,500.00)	(59,798.93)	(126,701.07)

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REVENUE RECREATION							
1-71-00-850-00	LOCAL GOVERNMENT REC. GRANTS	25,000.00	25,000.00	0.00	25,000.00	50,000.00	(25,000.00)
*	TOTAL REVENUE RECREATION	25,000.00	25,000.00	0.00	25,000.00	50,000.00	(25,000.00)
EXPENSES RECREATION							
2-71-00-100-00	SUMMER FUN STAFF BENEFITS	0.00	879.80	(879.80)	0.00	0.00	0.00
2-71-00-110-00	SUMMER FUN STAFF WAGES	0.00	8,112.00	(8,112.00)	0.00	0.00	0.00
2-71-00-512-00	GOLF COURSE DEBENTURE ASSISTANCE	0.00	0.00	0.00	90,000.00	0.00	90,000.00
2-72-00-211-00	GOLF COURSE MANAGEMENT FEE	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00
*	TOTAL EXPENSES RECREATION	50,000.00	58,991.80	(8,991.80)	140,000.00	50,000.00	90,000.00
***P	NET COSTS RECREATION	(25,000.00)	(33,991.80)	8,991.80	(115,000.00)	0.00	(115,000.00)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REVENUE ARENA							
1-72-00-418-00	VENDING MACHINES	0.00	40.94	(40.94)	0.00	0.00	0.00
1-72-00-562-00	MINOR HOCKEY RENTALS	30,000.00	30,821.07	(821.07)	30,000.00	14,385.80	15,614.20
1-72-00-564-00	FIGURE SKATING RENTALS	17,000.00	11,454.30	5,545.70	11,000.00	6,134.70	4,865.30
1-72-00-565-00	STORAGE ROOM RENTAL	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00
1-72-00-566-00	ADULT & ZONE "AA"	9,000.00	5,524.03	3,475.97	5,000.00	3,712.50	1,287.50
1-72-00-567-00	OUT OF TOWN ICE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
1-72-00-568-00	CONCESSION RENTAL	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
1-72-00-569-00	ARENA ADVERTISING - SIGNS	2,000.00	2,450.00	(450.00)	2,000.00	275.00	1,725.00
1-72-00-570-00	OTHER RENTALS	10,000.00	10,830.29	(830.29)	10,000.00	9,840.42	159.58
* TOTAL REVENUE ARENA		70,200.00	63,320.63	6,879.37	60,200.00	34,348.42	25,851.58
EXPENSES ARENA							
2-72-00-104-00	WAGE BENEFITS ARENA	28,000.00	24,165.96	3,834.04	26,000.00	9,957.48	16,042.52
2-72-00-140-00	ARENA OPERATION WAGES	66,000.00	60,829.90	5,170.10	63,000.00	38,764.45	24,235.55
2-72-00-216-00	ARENA TELEPHONE	2,000.00	1,860.60	139.40	2,000.00	774.35	1,225.65
2-72-00-530-00	ARENA MATERIALS	25,000.00	24,586.15	413.85	27,000.00	14,380.88	12,619.12
2-72-00-560-00	ARENA UTILITIES	80,000.00	84,473.37	(4,473.37)	87,000.00	33,808.87	53,191.13
2-72-00-750-00	AMORTIZATION EXP - ARENA	36,499.99	36,062.75	437.24	36,000.00	0.00	36,000.00
* TOTAL EXPENSES ARENA		237,499.99	231,978.73	5,521.26	241,000.00	97,686.03	143,313.97
***P NET COSTS ARENA		(167,299.99)	(168,658.10)	1,358.11	(180,800.00)	(63,337.61)	(117,462.39)

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GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
REVENUE SWIM POOL							
1-72-00-410-00	SWIMMING LESSONS	25,000.00	26,005.97	(1,005.97)	25,000.00	14,290.13	10,709.87
1-72-00-412-00	SWIM GATE REC & SEASON TICKETS	45,000.00	45,984.19	(984.19)	45,000.00	16,784.92	28,215.08
1-72-00-560-00	SWIM POOL RENTAL	6,000.00	14,112.42	(8,112.42)	12,000.00	7,917.15	4,082.85
*	TOTAL REVENUE SWIM POOL	76,000.00	86,102.58	(10,102.58)	82,000.00	38,992.20	43,007.80
EXPENSES SWIM POOL							
2-72-00-102-00	WAGE BENEFITS SWIM POOL	12,000.00	14,525.45	(2,525.45)	16,000.00	5,089.74	10,910.26
2-72-00-130-00	SWIM POOL FULL TIME GUARDS	64,000.00	47,977.10	16,022.90	50,000.00	15,485.38	34,514.62
2-72-00-131-00	SWIM POOL PART TIME GUARDS	58,000.00	74,754.83	(16,754.83)	76,000.00	38,555.54	37,444.46
2-72-00-132-00	POOL SUPERVISOR SALARY	46,500.00	46,205.90	294.10	48,000.00	21,965.64	26,034.36
2-72-00-133-00	POOL SUPERVISOR WAGE BENEFITS	11,500.00	10,986.79	513.21	12,000.00	5,592.18	6,407.82
2-72-00-201-00	AQUATIC CENTRE TRAINING	3,000.00	2,024.89	975.11	3,000.00	0.00	3,000.00
2-72-00-215-00	SWIM POOL TELEPHONE	2,800.00	2,670.73	129.27	2,800.00	1,131.25	1,668.75
2-72-00-525-00	SWIM POOL PROGRAM MATERIALS	20,000.00	14,270.00	5,730.00	15,000.00	5,449.03	9,550.97
2-72-00-526-00	SWIM POOL OPERATION MATERIALS	8,000.00	4,975.30	3,024.70	6,000.00	3,611.33	2,388.67
2-72-00-527-00	SWIM POOL RESALE MATERIALS	0.00	0.00	0.00	0.00	(1,589.68)	1,589.68
2-72-00-752-00	AMORTIZATION EXP - POOL	49,000.00	49,029.95	(29.95)	49,000.00	0.00	49,000.00
2-72-00-834-00	SWIM POOL DEBENTURE INT	8,140.00	6,868.74	1,271.26	6,356.00	8,138.82	(1,782.82)
*	TOTAL EXPENSES SWIM POOL	282,940.00	274,289.68	8,650.32	284,156.00	103,429.23	180,726.77
***P	NET COSTS SWIM POOL	(206,940.00)	(188,187.10)	(18,752.90)	(202,156.00)	(64,437.03)	(137,718.97)

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 2011-Jun-24
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<i>GL Number</i>	<i>Description</i>	<i>2010 YTD Budget</i>	<i>2010 YTD Actual</i>	<i>2010 YTD \$ Variance</i>	<i>2011 YTD Budget</i>	<i>2011 YTD Actual</i>	<i>2011 YTD \$ Variance</i>
REVENUE PARKS							
1-72-00-572-00	PARK CAMPING FEES	34,999.99	37,580.37	(2,580.38)	35,000.00	9,714.28	25,285.72
1-72-00-991-00	SUB RESERVE CONT TO PARK DEVEL	0.00	0.00	0.00	0.00	0.00	0.00
*	TOTAL REVENUE PARKS	34,999.99	37,580.37	(2,580.38)	35,000.00	9,714.28	25,285.72
EXPENSES PARKS							
2-72-00-105-00	WAGE BENEFITS PARKS	23,000.00	26,247.95	(3,247.95)	28,000.00	3,325.88	24,674.12
2-72-00-151-00	PARKS OPERATION WAGES	70,000.00	69,240.68	759.32	75,000.00	13,022.90	61,977.10
2-72-00-535-00	PARKS MATERIALS	20,000.00	22,751.15	(2,751.15)	22,000.00	2,640.78	19,359.22
2-72-00-537-00	PARK DEV MATERIAL	40,000.00	9,736.18	30,263.82	15,000.00	97.93	14,902.07
2-72-00-570-00	PARKS UTILITIES	13,000.00	9,277.53	3,722.47	10,000.00	3,131.72	6,868.28
2-72-00-751-00	AMORTIZATION EXP - PARKS	30,500.00	52,187.27	(21,687.27)	52,000.00	0.00	52,000.00
*	TOTAL EXPENSES PARKS	196,500.00	189,440.76	7,059.24	202,000.00	22,219.21	179,780.79
***P	NET COSTS PARKS	(161,500.01)	(151,860.39)	(9,639.62)	(167,000.00)	(12,504.93)	(154,495.07)

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
MUSEUM REVENUE							
1-74-00-400-00	DEPOT GIFT SALES	0.00	0.00	0.00	3,000.00	0.00	3,000.00
1-74-00-410-00	MUSEUM GATE DONATIONS	6,000.00	5,491.95	508.05	3,500.00	1,193.74	2,306.26
1-74-00-840-00	MUSEUM PROV GRANT	7,500.00	11,105.50	(3,605.50)	1,500.00	1,500.00	0.00
1-74-00-845-00	VISITOR INFO CENTRE - PROV GRANT	0.00	0.00	0.00	6,000.00	6,000.00	0.00
1-74-00-990-00	MUSEUM - CHAMBER GRANT	1,000.00	3,426.00	(2,426.00)	1,500.00	0.00	1,500.00
*	TOTAL MUSEUM REVENUE	14,500.00	20,023.45	(5,523.45)	15,500.00	8,693.74	6,806.26
EXPENSES MUSEUM							
2-74-00-100-00	MUSEUM WAGE BENEFITS	2,500.00	2,647.23	(147.23)	3,000.00	453.80	2,546.20
2-74-00-101-00	VISITOR INFO CENTRE - WAGE BENEFITS	2,500.00	2,313.27	186.73	2,500.00	385.99	2,114.01
2-74-00-120-00	MUSEUM WAGES	22,000.00	20,234.68	1,765.32	30,000.00	3,336.72	26,663.28
2-74-00-150-00	VISITOR INFO CENTRE - WAGES	22,000.00	23,365.36	(1,365.36)	25,000.00	4,403.20	20,596.80
2-74-00-200-00	DEPOT OFFICE SUPPLIES	0.00	0.00	0.00	500.00	0.00	500.00
2-74-00-201-00	MUSEUM OFFICE SUPPLIES	0.00	0.00	0.00	1,000.00	0.00	1,000.00
2-74-00-510-00	MUSEUM MATERIALS	15,000.00	19,498.69	(4,498.69)	3,300.00	257.02	3,042.98
2-74-00-511-00	DEPOT GIFT SHOP SUPPLIES	0.00	0.00	0.00	2,500.00	341.87	2,158.13
2-74-00-525-00	DEPOT MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
2-74-00-526-00	MUSEUM MEMBERSHIPS	0.00	0.00	0.00	100.00	0.00	100.00
2-74-00-527-00	DEPOT SECURITY/PHONE/FAX/INTERNET	0.00	0.00	0.00	3,370.00	933.15	2,436.85
2-74-00-528-00	MUSEUM SECURITY/PHONE/FAX/INTERNE	0.00	0.00	0.00	2,600.00	682.55	1,917.45
2-74-00-542-00	DEPOT UTILITIES	12,000.00	9,789.33	2,210.67	6,800.00	3,104.21	3,695.79
2-74-00-543-00	MUSEUM UTILITIES	13,000.00	12,259.16	740.84	11,000.00	2,506.67	8,493.33
2-74-00-550-00	VIC PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	400.00	0.00	400.00
2-74-00-551-00	MUSEUM PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	400.00	0.00	400.00
2-74-00-530-00	MUSEUM VOLUNTEER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
2-74-00-750-00	AMORTIZATION EXP - MUSEUM	13,900.00	22,830.04	(8,930.04)	23,000.00	0.00	23,000.00
*	TOTAL EXPENSES MUSEUM	102,900.00	112,937.76	(10,037.76)	115,470.00	16,405.18	99,064.82
***P	NET COSTS MUSEUM	(88,400.00)	(92,914.31)	4,514.31	(99,970.00)	(7,711.44)	(92,258.56)

TOWN OF CLARESHOLM
REVENUE AND EXPENDITURE REPORT

GL Number	Description	2010 YTD Budget	2010 YTD Actual	2010 YTD \$ Variance	2011 YTD Budget	2011 YTD Actual	2011 YTD \$ Variance
EXPENSES LIBRARY							
2-74-00-520-00	LIBRARY TELEPHONE/SECURITY	7,000.00	6,093.11	906.89	6,500.00	2,509.16	3,990.84
2-74-00-540-00	LIBRARY UTILITIES	20,000.00	18,684.27	1,315.73	17,500.00	7,200.92	10,299.08
2-74-00-751-00	AMORTIZATION EXP - LIBRARY	25,400.00	25,593.27	(193.27)	26,000.00	0.00	26,000.00
2-74-00-770-00	LIBRARY GRANT	106,000.00	106,000.00	0.00	109,180.00	109,180.00	0.00
2-74-00-998-00	CHINOOK ARCH LIBRARY	20,720.00	20,720.00	0.00	23,199.00	11,599.50	11,599.50
*	TOTAL EXPENSES LIBRARY	179,120.00	177,090.65	2,029.35	182,379.00	130,489.58	51,889.42
***P	NET COSTS LIBRARY	(179,120.00)	(177,090.65)	(2,029.35)	(182,379.00)	(130,489.58)	(51,889.42)
****P	ANNUAL SURPLUS (DEFICIT)	3,606,812.00	5,108,319.35	(1,501,507.35)	(138,578.00)	3,473,057.27	(3,611,635.27)

INFORMATION ITEMS

TOWN OF CLARESHOLM
REGULATORY &
PROPERTY SERVICES



P.O. BOX 1000
221 – 45th AVE W
CLARESHOLM, AB T0L 0T0

STAFF REPORT

To: Town Council
From: Community Standards Committee
CC: N/A
Date: June 14, 2011
Re: Enforcement Update Report for the Month of May (2011)

Urgent **For Review** **Please Comment** **Please Reply** **Please Recycle**

● **Enforcement Update Report for the Month of May (2011):**

For the month of May the Community Standards Committee and the Regulatory & Property Services Department received 146 Complaints; 104 initiated by the Community Standards Committee or members of the community and 42 Staff initiated. A categorized breakdown is listed below:

<i>Weeds</i>	58
<i>Development</i>	35
<i>Unightly</i>	18
<i>Traffic</i>	17
<i>Animals</i>	7
<i>Fire Pits</i>	4
<i>Trees</i>	3
<i>Noise</i>	2
<i>Bus. License</i>	2

TOTAL 146

Open and deferred files:

<i>Files created in May</i>	94
<i>Previous files (still open)</i>	0

Total open files 94

Total deferred files 52

TOTAL 146

Resulting enforcement actions:

<i>Notices</i>	62
<i>Municipal Tags</i>	4
<i>Provincial Tickets</i>	0
<i>Orders</i>	2
<hr/>	
<i>TOTAL</i>	68

Closed and completed files:

<i>Concluded files</i>	21
<i>Followed up files</i>	7
<hr/>	
<i>TOTAL</i>	28

Notes and Observations:

The month of May resulted in a high then normal amount of complaints. This is primarily due to the lack of substantial enforcement presences between February 14th and May 2nd. Secondly, the spring season is well underway and resulting in a larger proportion of weeds / nuisance complaints and files. As a result, the Regulatory & Property Services Department prioritized the 146 complaints. This translated into 94 (64%) on the files being undertaken and 52 (36%) of the files deferred to June's enforcement list. Of the 94 files that were created 68 (72%) of them have lead to enforcement action, with 28 (30%) closed, as of June 1st. The RPS Dept. expects that June will bring closure or further enforcement action to the majority of the remaining active files; often the process starting from the opening of files, commencing enforcement action and closing of files is expected to span greater than a 30 day period.

Jeff Gibeau

Manager of Regulatory & Property Services



townofclareholm.com

Phone: (403) 625-3381

Fax: (403) 625-3869

**CLARESHOLM ECONOMIC DEVELOPMENT COMMITTEE
PROVINCE OF ALBERTA
REGULAR MEETING MINUTES
MAY12th, 2011**

PRESENT: Mayor: David Moore; Councillors: Betty Fieguth; Town Rep: Kris Holbeck, CAO; Members At Large:, Ulla Meredith; Chamber of Commerce: Chantal Blokpoel

ABSENT: Gerry McGuire, Russell Sawatzky, Daryl Sutter

CALL TO ORDER: The meeting was called to order at 7:06 pm.

AGENDA:

Kris Holbeck moved that the agenda be accepted as presented. Motion carried.

MINUTES:

Chantal Blokpoel moved that the EDC minutes of April 14th, 2011 be accepted as presented. Motion carried.

OLD BUSINESS -

- i) **WiFi** – Discussion re WiFi at Museum (pilot project), area coverage to Roy's Place and tracking the use of the WiFi connection. Russell will update EDC at next meeting as he met with Bell representative and Anola Laing for initial installation.
- ii) **Promotional Items** – EDC gave CAO direction that we should go with silicone bracelets, folding tote in a pouch, detachable key rings and license plates (potentially) depending on costs. CAO instructed to get firmer amounts and prices and determine if someone local (Ranchland) can do the totes.
- iii) **13 Ways Subcommittee** - Discussion on four/five ideas the group came up with based on the ideas in the book.
 - a. Engaging the Youth – Mentorship was discussed and how a one to two thousand dollar scholarship for entrepreneurs could be established for a Youth Entrepreneur Program which would be an initiative for budding entrepreneurs the chance to create a successful online business. Ulla forwarded a link to www.dominoproject.com for more information on this type of program. Also discussed exit interviews for graduates, liasioning with the LRSD to discuss work experience program and Community Futures camps for the youth to learn how to run a business.
 - b. Health Care Sector – as the largest employer in our community, discussion regarding growing this employment sector with ongoing conversations with AHS regarding increasing capacity at our lodges and for home care (waiting lists). Discussion that the Physician Recruitment and Retention Committee should be the contact point for information as it has representatives from all health care facilities on it.

- c. Downtown Beautification – Should be be agreement with building owners to fix windows if the EDC pays the owner to control what is put in the storefront window. This agreement could be for one year and the window space would be utilized as an incubator for home based businesses to advertise to the downtown traffic and pedestrians. One location discussed was the accountant's office on 50th Avenue West which has two large windows and a great location in the downtown core.
- d. Homecoming Event – Discussion for an annual reunion in Claresholm to get people to come back to our community. People still have family here so this is marketing to get them to come spend a day/weekend here and to enjoy Claresholm as a destination. There would be an online presence with website, facebook and twitter. This event would occur in 2012 but planning would need to start immediately.
- e. Oktoberfest Event – Discussion to hold an evening celebration in October with traditional locally made menus and beer from a regional brewer. Proposed that Claresholm could become the “Mustard Capital of Canada”.

The EDC members thanked the committee for their continuing hard work and brainstorming on the book's messages and instructed them to bring a budget for these four or five initiatives to the next EDC meeting and then EDC will recommend monies be spent on the chosen ones to Town Council.

NEW BUSINESS -

- i) **Alberta South West** – AGM is June 1st in Pincher Creek at the Heritage at 5:30 pm.
- ii) **Flower Pot Program** – Updated EDC that the company planting the new desert planters had concerns that the pot would not hold enough soil for wave petunias. Kris discussed the issue with Chamber rep and was told that the pots will all be planted this year and that the Gardener will need to assess the pots' effectiveness for the season and give suggestions for 2012.
- iii) **Mexican Fiesta** – Chamber has moved the event to Amundsen Park as the parking lot downtown is unsafe for this type of event due to the frost heave sections.

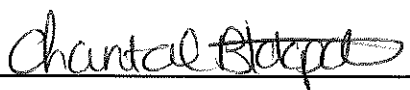

INFORMATION ITEMS:

- 1. **Chamber Update** – None as Russell not in attendance.
- 2. **Alberta SW Update** – AGM as noted above. Launch of new website (URL www.albertasouthwest.com) Mentioned that ABSW logo on Town's page needs to be made bigger.
- 3. **GeoTourism Seminar** – Betty and Chantal went to this seminar and Betty will do a report for an upcoming Council meeting.

NEXT MEETING: June 9th, 2011 at Council Chambers 7 pm

ADJOURNMENT: Moved by Kris Holbeck to adjourn this meeting adjourn at 8:50 pm.

CARRIED



CHAIR – DAVID MOORE COMMITTEE MEMBER

The Bridges at Claresholm Golf Club

REGULAR MEETING

Wednesday, June 1, 2011 at Noon

Present: Wes Wiebe, Larry Ford, Mike Young, Russell Sawatzky, Dan Rhode,
Kathy Davies, Lyle Broderson & Rod Andrews.

Excused: Larry MacDonald, Dave Baptie, Doug MacPherson, Frank Keller

1. Chairman Wes Wiebe called the meeting to order at 12:08 pm.
2. Mike Young moved the approval of the agenda. CARRIED.
3. Larry Ford moved the approval of May 18, 2011 Regular meeting minutes. CARRIED.
4. **Correspondence:** None
5. Reports:
 - 5.1. **Greens Committee:** Rod reported on the following:
 - Some damaged done due to the lightening hitting the transformer;
 - Course is starting to dry, carts are allowed on today;
 - Plan on aerating next Mon., Tue. June 6/7 – will use the mini tings;
 - Need to fertilize the course – will check with Crop Reduction, concern is ruts;
 - Culvert on #11 has washout;
 - Bunkers need Roundup and more sand. Will look into getting sand;
 - Need to have a place to store sand;
 - Suggested to move the “Rules” sign closer to the white makers on #1;
 - #13 cart path has a soft spot which need to be fixed;
 - Cart path along #7 still has water sitting and is becoming stagnate and smells
 - Concern over erosion problems in the ponds, consider removing one or two boards between the #1 and 9 ponds and the south end pond, suggestion is to build the bank higher, will talk to the Town regarding this;
 - Suggested to have a meeting with the Greens Committee and Town, including Doug MacPherson and Mike Schuweiler.
 - 5.2. **Club Pro and Marketing Committee:** Lyle reported on:
 - Things have been slow, due to the weather - revenues down \$23,000.00 the Pro Shop is up;
 - Membership for 2011 is 253 compared to 2010 at 270 (difference of \$2,000.00);
 - The Alberta Golf Association will be coming to rate our course on Monday, June 6;
 - Working on a new campaign
 - Ad for steak Sandwich and golf;
 - Sent flowers for Carl Stanley
 - 5.3. **Town Representative:** no report:

5.4. Clubhouse Committee:

- The air make up unit is down because of the lightening;
- Brian is looking at new drink promotions;
- Need to pressure wash the deck.

5.5. Finance Committee:

- Have looked at the bank accounts: Moved by Larry Ford that we close out the Bank of Montreal accounts and close two accounts at the Credit Union.
CARRIED.

5.6. Grants & Casino Committee:

- Casino dates are Dec. 3 and 4th, 2011 – Lyle has the forms

5.7. Tournaments: all tournaments are listed on the website. Some of them are:

June 5 – Lions
June 9 – Senior 3 Man
June 25 – Health Foundation
July 14 - Menzies

5.8. Policy Committee: nothing to report as of yet.

6. New Business: no business

7. Adjournment: Larry Ford moved the meeting be adjourned at 1:15 p.m. Next meeting will be Wed, June 22, 2011 at noon.

President

Date

Secretary

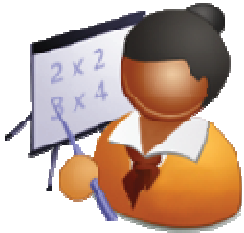
West Meadow Elementary School

June 16, 2011

Update



Teacher Staffing for 2011-2012



Please see the back of this Update for a listing of teachers for the upcoming school year, as well as introductions to our new staff members and best wishes to teachers not returning in the fall.

5613 – 8th St. W.
Box 130
Claresholm, AB
T0L 0T0

Ph: (403) 625-4464
Fax: (403) 625-4283

Principal
Mr. Kurtis Hewson

Assistant Principal
Mrs. Kathy Charchun

**Grade 7
classes
housed at
WMES for
2011-2012**

As a result of the planning for the modernization of Willow Creek Composite High School, grade 7 students will be housed at our school for the upcoming school year. A notice has been sent home with students, placed on our website and emailed to families explaining this decision.

Report Cards go home Tuesday, June 28

Any students not in attendance to receive their report card will have them mailed to their home address. Report packages will include the final progress report, GRADE results, as well as information for the next school year.



Kindergarten End of Year Celebration Thursday, June 23.

This is the last day for all Kindergarten students. Additional information to be sent home to Kindergarten families.



September 6 – First day back to school for students.

End of Year Celebration Tuesday, June 28

All families are encouraged to attend our end of year activities, to celebrate the first year of our K-6 school! Please see the agenda of events below. Hope to see you there!!

12:00 pm - WMES Community Potluck Lunch

*Parents are invited to share a potluck item with others for lunch. Tables will be set out on the southwest side of the playground. Juice boxes will be provided. There will be informal games for those who wish to participate. In the event of rain, families will be invited to eat in the common area, gym and hallways. **Even if unable to bring a potluck item, please come out to have lunch with us!***

1:00 pm - Final School Assembly (Gymnasium)

2:00 pm - Return to classrooms

Pick up report cards, clean out lockers, desks, and classroom. Student dismissal is at regular dismissal times

The Claresholm school community works to develop literate, life-long learners who are:

- ♦ Creative and critical thinkers
- ♦ Responsible and self-directed
- ♦ Ethical and involved citizens
- ♦ Able to adapt to change
- ♦ Team-oriented
- ♦ Effective communicators

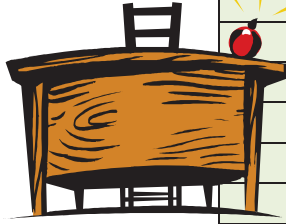
While achieving the provincially defined outcomes.



West Meadow
Elementary School

Claresholm Schools
CREATE Success!

After numerous administrative discussions over the past several weeks at a school and divisional level, our teacher staffing for the upcoming school year has been determined and posted in the box on the right.



Kindergarten	Mrs. Kate Hipkin
Grade 1	Ms. Deb Heitman
Grade 1	Mrs. Jenny McKee
Grade 2	Mrs. Tracey Symonds
Grade 2	Ms. Lynda McGrattan
Grade 3	Mrs. Esther McDowell
Grade 3	Mrs. Vivienne O'Neill
Grade 4	Mr. Don Mackin
Grade 4	Mrs. Gwynne Orsten
Grade 5	Mr. Dean Lindquist
Grade 5	Mrs. Val Madsen Mrs. Julaine Guitton
Grade 6	Ms. Judy-Florence Moser
Grade 6	Mrs. Jolene Becker
Principal	Mrs. Kathy Charchun
Assistant Principal	Mrs. Dana Burrows
Learning Supports	Mrs. Barb Norgard Mrs. Christy Rossiter

For information regarding grade seven staffing (the grade seven classes will be housed in our building but will be part of the grade 7-12 configuration), please contact WCCHS.

Welcome to the following new additions to our staff team for the fall!

Mrs. Dana Burrows – Assistant Principal

Mrs. Burrows has been the assistant principal at WA Day Elementary School in Fort Macleod for past several years and brings extensive early elementary and learning support experience to our school.

Mrs. Barb Norgard – Learning Supports

Mrs. Norgard has been a part of the West Meadow staff in the past and has spent the last number of years as the Learning Support teacher at Canyon Elementary School in Pincher Creek

Mrs. Vivienne O'Neill – Grade Three

Mrs. O'Neill has experience in grades 1-3 for the past number of years at Granum School.

Once again, our school will be implementing a collaborative, proactive approach to determining class lists for the upcoming school year. Grade level teams will be meeting to discuss students and determine tentative class lists for the upcoming year prior to the conclusion of the school year. These lists are posted for parents on our school doors on September 1.

If you have any questions, comments or concerns about the class list process, please contact the office by Monday, June 20.

Best wishes go out to the following teachers who will be leaving our school at the end of the 2010-2011 school year:

Mrs. Denea Beer

Mrs. Beer will be transferring to teach at Granum School for the upcoming school year.

Ms. Karen Bingley

Ms. Bingley will assume the role of teacher at the Outreach North program in Claresholm

Mr. Kurtis Hewson

Mr. Hewson will assume a secondment to teach and supervise student teachers at the University of Lethbridge

Mrs. Christina Kirk

Mrs. Kirk will be transferring to teach grade three at WA Day Elementary School in Fort Macleod.

Mrs. Amy Gillespie

Mrs. Gillespie will be pursuing other teaching opportunities still to be determined ☺

Mrs. Alanna Paskal

Mrs. Paskal will be pursuing other teaching opportunities still to be determined ☺

Our best wishes go out to all of these teachers and our gratitude for their service to our school and students.





School Council Minutes

Date	Tuesday, June 14, 2011
In Attendance	Stephen Harris, Charlene Dunlop, Tania Smeltzer, Lori Morrison, Karen Linderman, Deb Heitman, Kurtis Hewson
General Business	
Start Time	6:40 p.m.
Approval of Agenda	<ul style="list-style-type: none"> • Additions – No additions • Approved by Deb Heitman Seconded by Tania Smeltzer
Minutes	<ul style="list-style-type: none"> • Errors/Omissions - none • Approved by Tania Smeltzer. Seconded by Karen Linderman
Discussion Items	
Principal Report	<ul style="list-style-type: none"> • Hot Lunch survey results. 72 responses. Overall positive. Some suggestions from surveys will be looked into for next year planning. Suggested results to go to fundraising committee. Then a proposal of what will be served to come to staff.
	<ul style="list-style-type: none"> • Playground. Suggestion of hill. Meeting Thursday, June 16 to discuss details. Plans to be implemented by end of August.
Board Report	<ul style="list-style-type: none"> • Staffing update. Finalized results by 6/15/11 a.m. Barb Norgard transferring in from Canyon; Christina Kirk to take a position in her hometown of Fort MacLeod. News to parents re: teacher assignments and parent teacher requests. There are skeleton class lists being drawn up.
	<ul style="list-style-type: none"> • Discussion re: Grade Sevens to be continuing here at West Meadow. Grade Sevens to be “housed” here as there are classrooms available. Grade Seven students are included in the 7-12 High School. Logistics to be discussed further.
	<ul style="list-style-type: none"> • Some of the various scenarios that are being explored to accommodate students were shared by K. Linderman who had attended the High School Modernization Meeting on June 13.
	<ul style="list-style-type: none"> • Kurtis & Kathy Charchun discussed some classroom scenarios with Grade Six students for next year to relieve anxiety the students may have prior to PAT’s.
	<ul style="list-style-type: none"> • Acknowledged there will be lots more discussion on specifics.

	<p>upon curriculum and learning.</p> <ul style="list-style-type: none"> • The last day of school is June 28, 2011 across the division. Review of Admin Procedure may be reviewed at any time by any interested stakeholders. A group may propose in writing to the Superintendent that an Admin Procedure may be amended to allow individual school autonomy to possibly be exempt from Admin Procedure Calendar dates. (Admin. Procedure 121 – Admendment Clause) • In Sept. 2011 a group of interested parties will meet to discuss intent to change Admin. Procedure 130. • Concerns discussed with regard to concerns to board are acknowledged. Letters are sent to confirm issues are valued. • Learning Support, Director of Special Ed and Tech Director cut in response to budget cut. Discussion of Schedule A from Alberta Education. Our Division is third lowest amongst other jurisdictions for spending on administration. Based on about 5%. Discussion regarding teacher/student ratios; educational assistant cutbacks, declining enrolment, special need students, shifting of supports within schools. Individual schools have individual budget circumstances. • Electorate chooses Trustees. Trustees are committed to do their very best to represent the needs of students in our division. • Discussion about bussing. Transportation remains to be one of the most complex issues for the Board of Trustees. Frustrations aired regarding policy that students cannot bring friends home on the bus and in-town bussing. • Efforts are being made to improve parental engagement opportunities in October/November 2011.
	<ul style="list-style-type: none"> • Discussion concerning speaker Jamie Vollmer on August 29th in Fort MacLeod with regard to cost and attendance.
	<ul style="list-style-type: none"> • Discussion regarding attendance of parents at meetings. Board reviews numbers in attendance as decisions are valued at board meetings.
	<ul style="list-style-type: none"> • Charlene summarized her first year on the board to be very positive!
School Calendar	<ul style="list-style-type: none"> • Fridays considered to be planning days. Board supports. Dates of Oct. 31 and Jan. 30 discussed. Oct. 31 and Jan. 30 to remain and supported by school council.
Adjournment	
Next Meeting	Next September 2011 – Annual General Meeting.
Adjournment	<ul style="list-style-type: none"> • Adjourned by Tania Smeltzer Seconded by Deb Heitman. Time – 8:45p.m.



Livingstone Range
SCHOOL DIVISION NO. 55

NOTICE TO STUDENTS AND PARENTS

Re: Modernization of Willow Creek Composite High School

On May 25, 2011, the Provincial Minister of Infrastructure, Ray Danyluk, attended a news conference in Claresholm to announce funding for the modernization of Willow Creek Composite High School. This long-awaited announcement is part of a Provincial initiative that calls for modernization of 13 existing schools and construction of 22 new or replacement schools across the Province at a budgeted cost of \$550 million. Details regarding the role of AB Infrastructure and AB Education in these Provincial projects are still to be finalized, but it appears that it is the Government's intent that they are more involved in the management of these construction projects than they have been in past projects.

Modernization of Willow Creek Composite High School and the subsequent disposition of the former Claresholm Elementary School will complete the Board's number one capital priority, which includes the recent modernization of West Meadow Elementary School. Since August 30, 2007, when funding for the modernization at West Meadow was announced, the Board has been planning for the modernization of WCCHS, inasmuch as the Province included some funding in the West Meadow announcement to implement the planning process for the grade 7 – 12 facility.

Over the past four years various groups have been involved in sessions related to visioning, planning and designing of the modernized WCCHS. The funding announcement of May 25, 2011 enables the project to proceed beyond the planning stages to the construction stage. In order to facilitate the modernization, students attending school in grades 7 through 12 in Claresholm will need to be accommodated in facilities other than the current WCCHS facility. Over the past couple of years, various options for housing the students, while still providing the necessary instructional programming have been investigated. The May 25th announcement and subsequent authorization by AB Education and AB Infrastructure to proceed to construction phase has sped up the process and Livingstone Range School Division is prepared to proceed to "decant" the current WCCHS building over the summer and provide instruction for students in alternative sites starting in September of 2011 and for the duration of the construction. Although we do not yet know definitive timelines that will be required for construction, it is anticipated that students would not be back in the modernized WCCHS until February of 2013 at the earliest and possibly September 2013.

Although final details are still to be worked out, it is the intent that the 2011 – 2012 grade seven students be housed at West Meadow Elementary School. This means that most of those students, who are currently in grade six at WMES, will remain at that site for their grade seven year. Grade six students currently attending school in Stavely will join their grade seven classmates at West Meadow Elementary School in September. The grade seven staff and students will be part of Willow Creek Composite High School, but housed in West Meadow Elementary School for that year.

The Board intends to add four portable instructional classrooms to the north end of the former Claresholm Elementary School to provide sufficient regular classroom space to accommodate the grades 8 through 12 students. Further, the Board intends to supplement this instructional space by leasing the former Beauchamp GM dealership building to house the automotives, welding and fabrication, cosmetology, and band programs. We are in discussions with the Claresholm Community Centre Board to utilize the commercial kitchen facilities at the Claresholm Community Centre to provide the commercial cooking instruction. We are also in discussions with AB Health Services to use the gym adjacent to the Claresholm Aquatic Centre for gymnasium space. This gym space will be in addition to space available in the former Claresholm Elementary School as well as utilization of the gym in West Meadow School for after-school sports and activities.

Although we recognize that renovation projects can be unsettling for students, staff, and parents, it is felt that these accommodations provide the best alternative available to students as we undergo this extensive modernization to create a facility and learning environment that will meet student needs in the long-term.

As we work through the details surrounding this project, we will try to keep students and parents informed. Please refer to the Willow Creek Composite High School website and/or the Livingstone Range School Division website (www.lrsd.ab.ca) for updates and information.

Registration Form

REGISTRATION DEADLINE
FRIDAY JULY, 8, 2011

- Golf Tournament - \$165.00 per golfer
Includes Dinner (tax receipt for \$66)
- Steak Dinner only - \$35 per person
(tax receipt for \$14)

Name: _____

Golf Handicap: _____

Address: _____

Town/City: _____ Prov: _____

Postal Code: _____

Phone: _____

Cell Phone: _____

Golf Tournament Registration includes morning driving range privileges, 18 holes of golf with cart, bag lunch, and Steak Dinner at Ted's Farm.

Dinner Only—Join us at 6:30 p.m. at Ted's Farm.

If you are registered and paying for additional golfers or dinner guests, please provide us with those names. Kindly make personal cheques payable to: **Macleod Conservative Electoral District Association** (or **Macleod Conservative EDA**) and mail along with this registration form to:

Macleod Conservative EDA
c/o Peter Fermor
506 Suntree Place
Okotoks, AB T1S 1B9

See www.golfclaresholm.com for directions to the Club



Thursday, July 14, 2011

Check-In: 12 Noon, Shotgun Start 1 pm

Format: Mixed/Open, Texas Scramble

REGISTRATION DEADLINE:

Friday, July 8, 2011

Call Peter at 403-938-2731

or email Ted at

menzies.ted@gmail.com

or book online at:

www.macleodconservativeeda.ca

Macleod EDA

Invites you to join us for our
5th Annual Golf Tournament

At

The Bridges Golf Club in Claresholm



Join MP Ted Menzies,
his colleagues and
a Special Guest

THE MACLEOD CONSERVATIVE EDA

Dear Friends,

We are pleased to be hosting the 5th Annual Macleod Golf Tournament and would like to invite you to join us for a repeat of last year's fun day of "Golf with Ted and his Colleagues."

Join us at The Bridges Golf Course in Claresholm Thursday July 14, 2011.

If you can't make it to the tournament, we hope you can join us for a Steak Dinner at Ted's Farm at 6:30PM.

See you in July



Individual Sponsorship Opportunities

Registration Bag Sponsor—144 golfers

- Individual name on sponsor recognition board
- Recognition in program & advertisements

Hole Sponsor—\$250 (18 Sponsors)

- Exclusive signage at one of the 18 holes
- Individual name on sponsor recognition board
- Recognition in program & advertisements

Prize Table Sponsor—\$25

- Donate a prize of \$25 minimum value, a team prize (4 players per team), or a cash donation towards a larger prize
- Individual name on sponsor recognition board

Call Peter at 403-938-2731
for more information on sponsorship
opportunities ~ get yours today



Yes! I would like to support the golf tournament through an Individual Sponsorship.

I would like to contribute as a:

- Registration Bag Sponsor
 Hole Sponsor
 Prize Sponsor

Please complete all of the contact information below for tax purposes. Receipts will be mailed in time for tax season.

Sponsor: _____

Contact: _____

Address: _____

Town/City: _____ Prov: _____

Postal Code: _____

Phone: _____

Cell Phone: _____

We will call you to confirm your sponsorship

Mail to: **Macleod Conservative EDA**
c/o Peter Fermor
506 Suntree Place
Okotoks, AB T1S 1B9

Elections Canada does not allow corporate sponsorships or corporate cheques

**Minutes of the Claresholm & District FCSS Board Meeting
April 28, 2011, Council Chambers at 7:00 PM**

Present: Diana Ross, Judy VanAmerongen, Danielle Slettede, Keith Armstrong, Kristein Johnson.

Regrets: Gerry McGuire, Earl Hemmaway, Connie Quayle

1. Danielle called the meeting to order at 7:10 PM.
2. Approval of the agenda was moved by Judy. **Motion 0401:11.** Carried.
3. Diana moved approval of minutes from the last board meeting of March, 2011. **Motion 0402:11.** Carried
4. Financial information - Keith moved financials be approved. **Motion 0403:11.** Carried.
5. Correspondence Folder
 - Vitalize conference is in June, with the deadline for registration in May. Kristein would like to attend, if any Board members would like to go as well.
 - There are two FCSS conferences coming in the fall, FCSSAA, as well as the Directors network. Kristein would like to attend only the Directors Network.
 - Community Choosewell is asking for communities to host their Iron Chef competition.
 - FCSS will be applying for a \$2000.00 grant from Community Choosewell to put in Healthy living programs for youth
 - Audited annual report is completed through YPM, and has been emailed to all Board Members.
6. The correspondence folder was reviewed and Diana moved to accept correspondence for information, **Motion 0404:11.** Carried.
7. Staff reports from the Resource Centre were sent via email and Community Resource Worker was read at meeting. Diana moved to approve Director, Resource Centre and Outreach Worker reports. **Motion 0405:11.** Carried.
8. There were no sub-committee reports.
9. New Business: - Keith spoke about the options to buy own building and that we should form a committee. Keith made a motion to table forming a sub-committee until the next board meeting. **Motion 0406:11.** Carried. Judy moved to apply to ChooseWell as a host community for the Iron Chef competition. **Motion 0407:11.** Carried.
10. Other Business: - Diana moved to approve Directors Network. **Motion 0408:11** Judy moved to attend Vitalize for Kristein and Danielle and possibly Diana. **Motion 0409:11.** Carried.
11. Next meeting date set for May 26/2011
12. Keith moved to adjourn at 8:30 p.m. Carried. **Motion 0410:11.** Carried.

Approved: _____

Board Chair

Director

ANNUAL RESOURCE CENTER REPORT - 2010

	2010	2010
	Walk-in	Call-in
RESOURCES GIVEN (Pamphlets, information, forms, etc.)	689	488
PROJECT, DIRECT PROGRAMS/PROJECTS	445	388
SUPPORTED SERVICES (DIRECT SERVICES - walk-in only)	502	925
FCSS	134	0
TOTAL:	1770	1801

COMMENTS:

12.5 hours spent on Drop Zone info/updates/payments/letters - the program was dropped by FCSS at the end of March.
 Assisted with the organization of the Family Day Skate in February
 Tax season started early in 2010, the first one submitted on Jan. 15 and the last one on Dec. 15 - a record of 250 claims.
 Assisted a senior with taxes, Special Needs Assistance with meds and other things she was unaware of that were available to
 Assisted clients with missing OAS forms for taxes, GIS forms, etc.
 Assisted families to get hooked into the Jumpstart Program
 Received new pamphlet shelving units and spent quite a bit of time culling and reorganizing information
 Assisted with preparations for Resource & Registration Fair
 Organized CVITP thank you tea
 Year-long process of creating an ACCESS Resource database
 Attended 2 presentations by Senior Community Support Advisor from Lethbridge
 One crisis incident involved front desk staff, RCMP called
 Arranged one babysitting course
 Created list of interview questions and conducted interviews for admin support position
 Trained new admin support worker

RESOURCE CENTER SURVEY DATA RESULTS - 2010	Definitely	Yes	Somewhat	No	Not at all
As a result of receiving service from the FCSS Resource Center:					
I have an increased awareness of where to access help or support	8				
FCSS Has enabled me to be more connected to resources	9				
I feel I have a safe place I can go for help	6				
I will access the resources in the community that I was given information about today.	5				

Individual Comments:

Very pleasant and helpful, answered all my questions
 They were all very caring and understanding, they made me feel very comfortable
 Very helpful
 I didn't know I could get help with forms here - what a wonderful service for seniors and those grieving the loss of a loved one
 Thank you so much for the kindness and information given today
 Great resources, thank you!
 Thank you, I really appreciate the help with taxes and information on Seniors Benefits
 Thanks for doing my taxes on such short notice, that helps me a lot.

CLARESHOLM AND DISTRICT TRANSPORTATION SOCIETY
Board of Directors May 5, 2011

ATTENDEES: Debbie Millar – Wandering Willows
Neil Ohler – Lay Representative
Lyal O’Neill – Office Coordinator
Brydon Saunders – Lay Representative
Howard Paulsen - Lay Representative
Earl Hemmaway – M. D. of Willow Creek
Anna-Mae Mifflin – Porcupine Hills Lodge

REGRETS: Walter Gripping – Town of Granum
Bob Thompson – Seniors Center
David Hubka– Town of Claresholm

Howard Paulsen, Chair called the meeting to order at 10:05am.

1.0 APPROVAL OF ADDITIONS TO AGENDA

Moved by Neil Ohler and seconded by Earl Hemmaway to accept the agenda with additions. Carried.

2.0 APPROVAL OF MINUTES

Moved by Earl Hemmaway and seconded by Brydon Saunders to accept the minutes of the meeting held **March 25, 2011**. Carried.

3.0 BUSINESS ARISING

1. Group Photo taken ready for Thank You card. Thank you card will read “Your Support Makes Our Success Possible Thank You For Your Continuing Support”. Copy available for the next meeting.
2. Drivers meeting – All Drivers have now been re-certified in first aid & CPR.
3. Moved by Debbie Millar seconded Neil Ohler to accept the amended use of proceeds for the casino. Carried
4. Meeting location request to use the Multi-Purpose room at CGH.

4.0 CORRESPONDENCE

1. Renewal of Signing Authorities completed.

5.0 REPORTS

1. Financial Report – Moved by Lyal O’Neill seconded Neil Ohler to accept the financial report. Carried. Discussion re: fares resulted in a motion by Debbie Millar seconded Brydon Saunders to increase fares 10% rounded to the nearest five dollar increment effective immediately. Carried
2. Office Coordinator Report- Moved by by Anna-Mae Mifflin and seconded by Earl Hemmaway. Carried
3. Advertising & Fundraising- None
4. Chairman’s report. Discussed luncheon meeting possibly in the fall.

6.0 NEW BUSINESS

1. Moved by Neil Ohler and seconded by Anna-Mae Mifflin to ask the PHL Go-getters to increase their donation to \$3,500 annual. Carried
2. Downtown Office. Motion by Debbie Millar seconded Howard Paulsen to accept lease of \$481.50 per month. Carried.
3. Office Coordinator Performance Review to be completed by Howard Paulsen and Brydon Saunders.
4. Service requests from outside the M.D. dicussed with a decision not to pursue any expansion in service.

7.0 NEXT MEETING is 10:00 am. June 17, 2011 at Claresholm General Hospital.

8.0 The meeting was adjourned at 11:30 by Earl Hemmaway.

cc. Town of Claresholm
WCCCC Laurie Watt